



MEMO TO CITY COUNCIL

Consent Agenda Item on the City Council Agenda

From: Miranda Carson, Coordination Planner **Meeting Date:** March 23, 2021
Topic: Valley Regional Transit FY21 Cooperative Agreement

Attached is the FY 2021 Cooperative Agreement between Valley Regional Transit (VRT) and the City of Meridian.

Action is being requested on the Cooperative Agreement which includes:

1. FY21 contract cost of \$272,284.
 - a. This is lower than the \$422,706 budget cost approved by Council for FY21. The reduction is due to the delay of the new local service (Ten Mile to The Village route).
 - b. This cost has an applied a credit in the amount of \$51,250 from funds paid to VRT in FY20 for the new local service (Ten Mile to The Village route) that has been delayed. In approving the contract as is, the credit will be applied to City service costs incurred in FY21.

	FY2021 Initial Request	FY2021 Updated Request
Annual Assessment	\$62,941	\$62,941
Local Service	\$170,442 -\$51,250 credit \$119,192	\$0
Limited Stop Service	\$54,722	\$54,722
Express Service	\$32,457	\$32,457
Harvest Transit	\$132,414	\$132,414
Rides2Wellness	\$41,000	\$41,000
		-\$51,250 credit
Requested Total	\$442,706	\$272,284

2. Pilot expansion of the Rides2Wellness program to provide rides to veterans between the City and the Veterans Administration (VA) in Boise at no additional cost in FY21.