

CITY of MERIDIAN

FY2022 (10/1/2021 thru 9/30/2022)

Budget for Historic Preservation & Historical Society

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION
01-1840-53801-11160	Budget	10/1/2021	Budget for misc
Historical Society		budget for misc expenses	

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION
01-1840-53801-11152	Budget	10/1/2021	Budget for Training
01-1840-53801-11153	Budget	10/1/2021	Budget for Supplies
01-1840-53801-11154	Budget	10/1/2021	Budget for Memberships
01-1840-53801-11155	Budget	10/1/2021	Budget for Printing/Promotional
01-1840-53801-11156	Budget	10/1/2021	Budget for Continuing Education Program
01-1840-53801-11157	Budget	10/1/2021	Budget for Historic Walking Tour App Maintenance
01-1840-53801-11158	Budget	10/1/2021	Budget for Student Initiative
01-1840-53801-11159	Budget	10/1/2021	Budget for Consulting/Photography Services
Historic Preservation			

TOTALS

for expenses check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-53801 -
 for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-34881 (s
 Refresh Pivot table; verify accurately reflected in FY2021 tab
 After review of accurate reporting; email copy of file to Arts Culture Specialist: Audrey Belknap

City budget for both Society & Preservation in #53801

Expenses to be approved by Arts Culture Specialist/ Bill Nary

As of: 12/31/2021

FY2022 BUDGET	FY2022 REVENUES	FY2022 EXPENDITURES	Available Budget
\$ 300.00			
\$ 300.00	\$ -	\$ -	\$ 300.00

FY2022 BUDGET	FY2022 REVENUES	FY2022 EXPENDITURES	Available Budget
\$ 1,000.00		\$ 105.00	\$ 895.00
\$ -			\$ -
\$ 420.00		\$ 250.00	\$ 170.00
\$ 1,200.00			\$ 1,200.00
\$ 700.00			\$ 700.00
\$ 1,000.00			\$ 1,000.00
\$ 150.00			\$ 150.00
\$ 10,230.00	\$ 2,700.00	\$ 2,300.00	\$ 10,630.00
\$ 14,700.00	\$ 2,700.00	\$ 2,655.00	\$ 14,745.00
\$ 15,000.00	\$ 2,700.00	\$ 2,655.00	\$ 15,045.00

GL balance 12/31/21

- populate Fyxx Expense tab
 (shared acct with MAC) - populate Fyxx Rev tab

o & Rachel Myers

<u>G/L</u>	<u>Project</u>	<u>Session</u>		
<u>Code</u>	<u>Code</u>	<u>ID</u>	<u>Name</u>	<u>Effective Date</u>
34881	01	1840	11159	12/21/2021

for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-18:
Refresh Pivot table; verify accurately reflected in FY2020 tab
After review of accurate reporting; email copy of file to Arts Culture Specialist: Audi

<u>Transaction Description</u>	<u>Credit</u>	<u>Debit</u>
ID State Historical Society: AR# 2851, Meridian Speedway Historian research, EFT	CR22- 000319	2,700.00

40-34881 (shared acct with MAC) - populate Fyxx Rev tab

rey Belknap & Rachel Myers

<u>G/L</u>	<u>Fund Code</u>	<u>Department</u>	<u>Project Code</u>	<u>Effective Date</u>
<u>Code</u>	<u>Code</u>	<u>Code</u>	<u>Code</u>	<u>Date</u>
53801	01	1840	11152	11/30/2021
53801	01	1840	11154	11/30/2021
53801	01	1840	11159.a	12/7/2021

for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1
 Refresh Pivot table; verify accurately reflected in FY2021 tab
 After review of accurate reporting; email copy of file to Arts Culture Specialist: Au

Transaction Description	ID	Credit	Debit
VISA-NTHP-CONFERENCE WEB- B Johnston virtual Past Forward National Conference, 11/2/21, regitration	AP22-0206		105.00
VISA-NATL TRUST FOR HIST PRES- National Trust for Historic Preservation membership renewal 10/1/21 - 9/30/22	AP22-0206	250.00	
22-0095 pay #1 professional services for Speedway NRHP nomination	AP22-0230		<u>2,300.00</u>

840-34881 (shared acct with MAC) - populate Fyxx Rev tab

Idrey Belknap & Rachel Myers

Row Labels	Sum of Debit
11152	105
11154	250
11159.a	2300
Grand Total	2655

CITY of MERIDIAN

FY2021 (10/1/2020 thru 9/30/2021)

Budget for Historic Preservation & Historical Society **PRELIMINARY** - will be finalized after Aud

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION
01-1840-53801-11160	Budget	10/1/2020	Budget for misc
Historical Society		budget for misc expenses	

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION
01-1840-53801-11152	Budget	10/1/2020	Budget for Training
01-1840-53801-11153	Budget	10/1/2020	Budget for Supplies
01-1840-53801-11154	Budget	10/1/2020	Budget for Memberships
01-1840-53801-11155	Budget	10/1/2020	Budget for Printing/Promotional
01-1840-53801-11156	Budget	10/1/2020	Budget for Continuing Education Program
01-1840-53801-11158	Budget	10/1/2020	Budget for Student Initiative
01-1840-53801-11159	Budget	10/1/2020	Budget for Consulting/Photography Services
01-1840-53801-11157	Budget	10/1/2020	Budget for Historic Walking Tour App Maintenance
Historic Preservation			

TOTALS

for expenses check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-53801 -
 for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-34881 (s
 Refresh Pivot table; verify accurately reflected in FY2021 tab
 After review of accurate reporting; email copy of file to Arts Culture Specialist: Audrey Belknap

City budget for both Society & Preservation in #53801

Expenses to be approved by Arts Culture Specialist/ Bill Nary

lit in January 2022

As of: 9/31/21

FY2021 BUDGET	FY2021 REVENUES	FY2021 EXPENDITURES	Available Budget
\$ -	\$ -	\$ -	\$ -

FY2021 BUDGET	FY2021 REVENUES	FY2021 EXPENDITURES	Available Budget
\$ 1,000.00			\$ 1,000.00
\$ 200.00			\$ 200.00
\$ 420.00		\$ 150.00	\$ 270.00
\$ 1,000.00		\$ 1,000.00	\$ -
\$ 700.00		\$ 500.00	\$ 200.00
\$ 150.00		\$ 83.00	\$ 67.00
\$ 10,050.00		\$ 4,528.52	\$ 5,521.48
\$ 1,000.00		\$ 1,000.00	\$ -
\$ 14,520.00	\$ -	\$ 7,261.52	\$ 7,258.48
\$ 14,520.00	\$ -	\$ 7,261.52	\$ 7,258.48

GL balance 9/30/21

- populate Fyxx Expense tab
 (shared acct with MAC) - populate Fyxx Rev tab

o & Rachel Myers

G/L Code	Fund Code	Department Code	Project Code	Effective Date
53801	01	1840	11159	10/14/2020
53801	01	1840	11159	12/1/2020
53801	01	1840	11157	1/31/2021
53801	01	1840	11157	2/28/2021
53801	01	1840	11157	4/30/2021
53801	01	1840	11159	5/1/2021
53801	01	1840	11158	5/31/2021
53801	01	1840	11158	5/31/2021
53801	01	1840	11158	5/31/2021
53801	01	1840	11158	5/31/2021
53801	01	1840	11155	7/1/2021
53801	01	1840	11156	7/1/2021
53801	01	1840	11154	9/30/2021

for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1
 Refresh Pivot table; verify accurately reflected in FY2021 tab
 After review of accurate reporting; email copy of file to Arts Culture Specialist: Au

Transaction Description	ID	Amount
walking tour kiosk panel replacement signs - qty 6	AP21-0068	1,143.52
consulting services-Meridian Speedway historical research	AP21-0219	2,885.00
VISA-GOOGLE Play- fee for creating Google play developer account	AP21-0337	25.00
VISA-GOOGLE Play- refund on fee for creating Google Play developer account - orig 1.25.21	AP21-0416	(25.00)
VISA-ONCELL- HPC walking tour app maintenance 4/1/21-4/1/22	AP21-0609	1,000.00
Pay#2 for Meridian Speedway Survey	AP21-0647	500.00
VISA-TST HERITAGE HOP HAUS- gift card prize for Preservation Month scavenger hunt - qty 1	AP21-0677	25.00
VISA-TST DEJA BREW LAUGH A LA- gift card prize for Preservation Month scavenger hunt - qty 1	AP21-0677	25.00
VISA-USPS PO 1557750642- mailing prizes for Preservation Month scavenger hunt - qty 3	AP21-0677	8.00
VISA-TST EIGHT THIRTY COMMON- gift card prize for Preservation Month scavenger hunt - qty 1	AP21-0677	25.00
printing of History Walking Tour brochures - qty 1000	AP21-0800	1,000.00
printing of History Walking Tour brochures - qty 1000	AP21-0800	500.00
VISA-PY NAPC- NAPC member dues 5/1/21-5/31/22 for Mer Historical Preservation Commission	AP22-0070	150.00

840-34881 (shared acct with MAC) - populate Fyxx Rev tab

Idrey Belknap & Rachel Myers

Row Labels	Sum of Amount
11159	1643.52
11159	2885
11157	1000
11158	83
11155	1000
11156	500
11154	150
Grand Total	7261.52

CITY of MERIDIAN

FY2020 (10/1/2019 thru 9/30/2020)

PRELIMINARY NOT FINAL UNTIL AUDIT in J

Budget for Historic Preservation & Historical Society

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION
01-1840-53801-11160	Budget	10/1/2019	Budget for misc
Historical Society		budget for misc expenses	

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION
01-1840-53801-11152	Budget	10/1/2019	Budget for Training
01-1840-53801-11153	Budget	10/1/2019	Budget for Supplies
01-1840-53801-11154	Budget	10/1/2019	Budget for Memberships
01-1840-53801-11155	Budget	10/1/2019	Budget for Printing/Promotional
01-1840-53801-11156	Budget	10/1/2019	Budget for Continuing Education Program
01-1840-53801-11158	Budget	10/1/2019	Budget for Student Initiative
01-1840-53801-11159	Budget	10/1/2019	Budget for Consulting/Photography Services
01-1840-53801-11157	Budget	10/1/2019	Budget for Historic Walking Tour App Maintenance
Historic Preservation			

TOTALS

for expenses check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-53801 -
 for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1840-34881 (s
 Refresh Pivot table; verify accurately reflected in FY2020 tab
 After review of accurate reporting; email copy of file to Arts Culture Specialist: Audrey Belknap

City budget for both Society & Preservation in #53801

Expenses to be approved by Arts Culture Specialist/ Bill Nary

ANUARY 2021

As of: 9/30/2020

FY2020 BUDGET	FY2020 REVENUES	FY2020 EXPENDITURES	Available Budget
\$ 300.00			
\$ 300.00	\$ -	\$ -	\$ 300.00

FY2020 BUDGET	FY2020 REVENUES	FY2020 EXPENDITURES	Available Budget
\$ 580.00		\$ 300.00	\$ 280.00
\$ 200.00		\$ -	\$ 200.00
\$ 420.00		\$ 150.00	\$ 270.00
\$ 1,000.00		\$ 1,000.00	\$ -
\$ 700.00		\$ 296.00	\$ 404.00
\$ 150.00		\$ -	\$ 150.00
\$ 10,050.00		\$ 2,065.45	\$ 7,984.55
\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ -
\$ 14,100.00	\$ 500.00	\$ 4,811.45	\$ 9,288.55
\$ 14,400.00	\$ 500.00	\$ 4,811.45	\$ 9,088.55

500

4811.45 GL balance 9/30/2020

- populate Fyxx Expense tab
 (shared acct with MAC) - populate Fyxx Rev tab

o & Rachel Myers

<u>G/L</u> <u>Code</u>	<u>Fund Code</u>	<u>Department</u> <u>Code</u>	<u>Project Code</u>	<u>Effective Date</u>
53801	1	1840	11159	11/21/2019
53801	1	1840	11159	2/5/2020
53801	1	1840	11157	2/25/2020
53801	1	1840	11154	4/30/2020
53801	1	1840	11152	7/31/2020
53801	1	1840	11152	7/31/2020
53801	1	1840	11152	7/31/2020
53801	1	1840	11155	8/2/2020
53801	1	1840	11156	8/2/2020

for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-1
Refresh Pivot table; verify accurately reflected in FY2020 tab
After review of accurate reporting; email copy of file to Arts Culture Specialist: Au

Transaction Description	ID	Amount
Virtual 3D Tour MPC/Black Cat Farm	HULLFILM, LLC	2,000.00
#36670, Workers Comp Payroll Premium 10/1/19- 1/1/20 - Photos of Black Cat Mint Farm	IDAHO STATE INSURANCE FUND	65.45
Historic Walking Tour Subscription Renewal 4/1/20- 4/1/21	ONCELL SYSTEMS INC	1,000.00
MC Parks #4 4/30/20 Statement - 4/10/20, National Alliance of Preservation Commissions; HPC annual membership dues 4/10/20-4/30/21	MASTERCARD	150.00
VISA-EVENT NAPC FORUM- registration to attend NAPC Virtual Form 8/3-8/9/20 for D Lusignan		100.00
VISA-EVENT NAPC FORUM- registration to attend NAPC Virtual Form 8/3-8/9/20 for J Ault		100.00
VISA-EVENT NAPC FORUM- registration to attend NAPC Virtual Form 8/3-8/9/20 for B Johnston		100.00
Historical Society Walking Tour guides - qty 1000	MODERN PRINTERS	1,000.00
Historical Society Walking Tour guides - qty 1000	MODERN PRINTERS	296.00
		<u>4,811.45</u>
	GL	balance
		4,811.45 9/30/20
		0.00

840-34881 (shared acct with MAC) - populate Fyxx Rev tab

Idrey Belknap & Rachel Myers

Row Labels	Sum of Amount
11159	2065.45
11157	1000
11154	150
11152	300
11155	1000
11156	296
Grand Total	4811.45

<u>G/L</u>	<u>Project</u>	<u>Session</u>		
<u>Code</u>	<u>Code</u>	<u>ID</u>	<u>Name</u>	<u>Effective Date</u>
34881	0000	CR20-515	MERIDIAN DOWNTOWN BUSINESS ASSOC	4/22/2020

for revenue check MIP/Reports/PostedTransactions/Historical Detail account #01-18:
Refresh Pivot table; verify accurately reflected in FY2020 tab
After review of accurate reporting; email copy of file to Arts Culture Specialist: Audi

<u>Transaction Description</u>	<u>Credit</u>	<u>Debit</u>
Meridian Downtown Business Assoc: AR# 2687: MOU for contributino to Tour Buddy Computer App, 4/2020-3/2021, ck# 1159	500.00	
Total Revenue	500.00	
		GL balance shared with MAC
	<u>500.00</u>	9/30/20
	0.00	

40-34881 (shared acct with MAC) - populate Fyxx Rev tab

rey Belknap & Rachel Myers

CITY of MERIDIAN

FY2019 (10/1/2018 thru 9/30/2019)

PRELIMINARY - final after Audit Jan 2020

Budget for Historic Preservation & Historical Society

As of: 9/30/2019

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2019 BUDGET	FY2019 REVENUES	FY2019 EXPENDITURES	Available Budget
	<i>BUDGET</i>	10/1/2018	<i>Budget for misc</i>	300.00			
Historical Society				300.00	-	-	300.00
	<i>BUDGET</i>	10/1/2018	<i>Budget for Consulting</i>	5,000.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Training</i>	2,850.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Supplies</i>	400.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Memberships</i>	350.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Printing/Promotional</i>	1,500.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Continuing Education Program</i>	1,000.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Historical District Branding</i>	2,000.00			
	<i>BUDGET</i>	10/1/2018	<i>Budget for Historic Walking Tour App Maintenance</i>	1,000.00			
53801	WHITETAIL REAL ESTATE PHOTOGRAPHY	10/6/2018	photos of historic property: 3235 N Mcdermot exterior shots			50.00	Historic Photos
53801	THE GALLERY OF FINER FRAMES	10/1/2018	HPC framed map			450.95	Historic Photos

CITY of MERIDIAN

FY2018 (10/1/2017 thru 9/30/2018)

Budget for Historic Preservation & Historical Society

As of: 9/30/2018

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2018 BUDGET	FY2018 REVENUES	FY2018 EXPENDITURES	Available Budget
<i>BUDGET</i>		10/1/2017	<i>Budget for misc</i>	300.00			
Historical Society				300.00		-	300.00
<i>BUDGET</i>		10/1/2017	<i>Budget for Consulting</i>	5,000.00			
<i>BUDGET</i>		10/1/2017	<i>Budget for Training</i>	2,500.00			
<i>BUDGET</i>		10/1/2017	<i>Budget for Supplies</i>	400.04			
<i>BUDGET</i>		10/1/2017	<i>Budget for Memberships</i>	325.00			
<i>BUDGET</i>		10/1/2017	<i>Budget for Printing/Promotional</i>	1,500.00			
<i>BUDGET</i>		10/1/2017	<i>Budget for Continuing Education Program</i>	1,000.00			
<i>BUDGET</i>		10/1/2017	<i>Budget for Historical District Branding</i>	5,000.00			
34881	MERIDIAN DOWNTOWN BU	1/26/2018	MOU contribution for 50% annual maint fee Tour Buddy App		(500.00)		
33120	04/16/18Parks	4/16/2018	Parks Daily Cash Receipts 04/16/18 - #8450763, Meridian History Course, Kathryn Small		(10.00)		
33120	04/18/18Parks	4/18/2018	Parks Daily Cash Receipts 04/18/18 - #8477302, Meridian History Course, Beverly Frye		(10.00)		
33120	04/21/18Parks	4/21/2018	Parks Daily Cash Receipts 04/21/18 - #8504781, Meridian Historical Course, Gwen Rickards		(20.00)		
33120	05/02/18Parks	5/2/2018	Parks Daily Cash Receipts 05/02/18 - #8625241, Meridian History Course, Scott Robertson		(20.00)		
33120	05/15/18Parks	5/15/2018	Parks Daily Cash Receipts 05/15/18 - #8788495, Meridian History Course, Shayla Lorimer		(40.00)		
33120	05/30/18Parks	5/30/2018	Parks Daily Cash Receipts 05/30/18 - Meridian History Course # 8999414, Candy Casper		(10.00)		
33120	CR18-396	6/10/2018	Parks Daily Cash Receipts 06/10/18 - Meridian History Course, Gwen Rickards, #9314552		(20.00)		
33120	CR18-400	6/11/2018	Parks Daily Cash Receipts 06/11/18 - #9327990, Meridian History Course, Scott Robertson		(20.00)		
53801	OFFICE DEPOT, INC.	10/26/2017	Post Cards for HPC - Qty 2 Boxes			16.88	
	CITY OF MERIDIAN PETTY CASH	11/30/2017	Reimburse Petty Cash November 2017 - Water, Soda, Cookies for HPC Programs: ADA Co Treasure Award & Tax Credits, H. Bodnar, 11/8/17			16.02	
53801	TOUR BUDDY LLC	2/26/2018	Historic Walking Tour App Annual Maintenance 4/1/18 - 3/31/19			1,000.00	
53801	MASTERCARD	3/1/2018	MC Clerks, #0521, 2/28/18 Statement - National Alliance of Preservation Commissions, 2/15/18, Membership to National Alliance of Preservation Commission for HPC - 2/15/18-2/14/19			150.00	
53801	SYNCB/AMAZON	4/3/2018	Coin Holders for Student Competition Awards - Qty 2			30.70	
53801	DANIEL F KRAMER	5/7/2018	Middle School Student Competition Winner for Stop Motion Video			200.00	
53801	KYLEE ANNE BODILY	5/8/2018	High School Competition Winner for Oral History & Artistic Interpretation			500.00	
53801	WHITETAIL REAL ESTATE PHOTOGRAPHY	5/11/2018	Photos of 1923 Harry Warrick Barn Which Will Be Demolished This Summer			50.00	
53801	AMY BIRCH	6/19/2018	Instructor Services for Meridian History Course Class, Meridian ID, 6/14/18			250.00	
53801	LINDA E BELTHOFF	6/19/2018	Instructor Services for Meridian History Class, Meridian ID, 6/14/18			250.00	
53801	MASTERCARD	7/1/2018	MC Clerks, #0512, 6/29/18 Statement - Jimmy Johns - 6/14/18 - Lunch for Meridian History Course attendees & instructors to Deliver			103.86	
53801	WHITETAIL REAL ESTATE PHOTOGRAPHY	8/19/2018	HPC Historic Property Photos 985 W McMillan Barn pictures received			50.00	
53801		7/1/2018	Recode: MC Clerks, #0512, 6/29/18 Walmart 6/12/18 Water, Chips, Cookies for Meridian History Course AP18-0701 -53804to53801			20.94	
53801	THE CHILDRENS MUSEUM OF IDAHO INC.	9/19/2018	Childrens Museum of Idaho PSA contribution on behalf of Meridian Historic Preservation Commission for history exhibit, per agreement 9/18/18 by City Council			7,500.00	
Historic Preservation				15,725.04	(650.00)	10,138.40	6,236.64
TOTALS				16,025.04	(650.00)	10,138.40	6,536.64

CITY of MERIDIAN

FY2017 (10/1/2016 thru 9/30/2017)

Budget for Historic Preservation & Historical Society

As of: 9/30/2017

Acct# AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2017 BUDGET	EXPENDITUR ES	Available Budget
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for misc</i>	<i>300.00</i>		
53801 MasterCard	10/28/2016	Recd: Business Card Paper & Photo Printer Paper - qty 3 OFFICEMAX AP17-0109 Photo Paper to HPC not MAC -55181to53801		38.26	
Historical Society		budget for misc expenses	300.00	38.26	261.74
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Consulting</i>	<i>5,000.00</i>		
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Training</i>	<i>2,500.00</i>		
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Supplies</i>	<i>400.04</i>		
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Memberships</i>	<i>325.00</i>		
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Printing/Promotional</i>	<i>1,500.00</i>		
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Continuing Education Program</i>	<i>1,000.00</i>		
<i>BUDGET</i>	<i>10/1/2016</i>	<i>Budget for Historical District Branding</i>	<i>5,000.00</i>		
<i>BUDGET AMENDMEN</i>	<i>3/2/2017</i>	<i>funding</i>	<i>3,500.00</i>		
53801 MasterCard	11/28/2016	MC City #2, #6898, 11/28/16 Statement - National Trust for Historic Preservation, 11/1/16, Historic Preservation Group Membership		250.00	
53801 JOHNSTON, BLAINE- CO	12/9/2016	Expense Report, B. Johnston, NTHP Past Forward Conference, Houston TX, 11/14/16-11/19/16		2749.70	
53801 TOUR BUDDY	1/26/2017	17-0178, Tour Buddy App - License for Walking Tour App		3500.00	
53801 MasterCard	10/1/2016	Rcls MASTERCARD MC City #4 09/16 Statement - TMANIA, 9/17/16, Preservation Idaho Heritage Homes Tour Ticket For D. Cronk (HPC Commissioner) -15400to53801		28.90	
53801 A-1 STAMP & MABEL'S LABELS	3/1/2017	Name Badges for HPC Commissioners - Ella Kramer;Ed Landis		20.00	
53801 MASTERCARD	3/28/2017	MC City #4, #3673, 3/28/17 Statement - Tmania Tickets, 3/2/17, Application Fee for HPC Orchid Nomination, 140 E Idaho Ave, Fee Approved by HPC 2/9/17		50.00	
53801 RESERVE ACCOUNT	3/31/2017	POSTAGE USE, March 2017		1.82	
53801 BRYANT IDEAS	5/2/2017	If This Property Could Talk' Printed Signs (Qty 28) & Plastic A-Frame Sign Holders (Qty 3) for Historic Preservation Month		876.00	
53801 MARTHA SHAYNE HIRSCHI	6/12/2017	Martha Hirschi, 2017 Historic Preservation Student Essay Competition Award		250.00	
53801 HILL PHOTOGRAPHY STUDIO LLC	7/27/2017	HPC Walking Tour Photos for Combined Brochures, Images Received 7/27/17		900.00	
53801 MASTERCARD	8/29/2017	MC Clerks, #0521, 8/29/17 Statement - Event Registration, 8/21/17, Registration, B. Johnston, D. Cronk, J. Jones, E. Landis, Idaho's Heritage Conference, Boise ID, 9/20/17-9/22/17		353.60	
53801 MASTERCARD	8/29/2017	MC Clerks, #0521, 8/29/17 Statement - Challenge Coins, 8/18/17, HPC Challenge Coins for Walking Tour APP Campaign - Qty 300		1,137.00	
53801 CITY OF MERIDIAN PETTY CASH	9/29/2017	Reimburse Petty Cash September 2017 - HPC Frame for CLG Certificate - Qty 1		13.49	
53801 CITY OF MERIDIAN PETTY CASH	9/29/2017	Reimburse Petty Cash September 2017 - Parking, H. Bodnar, Idaho Heritage Conference, Boise ID, 9/22/17		12.00	
53801 MODERN PRINTERS	9/30/2017	Combined Walking Tour Brochures FY 17 - Qty 2500, Delivered 9/29/17		2,756.00	
53801 DAWN CRONK	9/30/2017	Reimb, Parking, D. Cronk HPC Commissioner, Idaho Heritage Conference, Boise ID, 9/22/17		12.00	
Historic Preservation			19,225.04	12,910.51	6,314.53
TOTALS			19,525.04	12,948.77	6,576.27

CITY of MERIDIAN

FY2016 (10/1/2015 thru 9/30/2016)

Budget for Historic Preservation & Historical Society

As of: 11/4/2016

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2016 BUDGET	EXPENDITUR ES	Available Budget
	BUDGET	10/1/2015	Budget for misc	300.00		
Historical Society				300.00	-	300.00
	BUDGET	10/1/2015	Budget for Consulting	5,000.00		
	BUDGET	10/1/2015	Budget for Training	2,500.00		
	BUDGET	10/1/2015	Budget for Supplies	400.00		
	BUDGET	10/1/2015	Budget for Memberships	325.00		
	BUDGET	10/1/2015	Budget for Printing/Promotional	1,500.00		
	BUDGET	10/1/2015	Budget for Continuing Education Program	1,000.00		
	BUDGET	10/1/2015	Budget for Historical District Branding	5,000.00		
53801	MASTERCARD	11/28/2015	MC City #2 11/28/15 Statement - Zurchers, 10/28/15. City Hall Tour Props x antv 4		14.44	
53801	MASTERCARD	2/28/2016	MC City #2 2/28/16 Statement - Oriental Trading, 2/22/16, props for 3rd grade tour at City Hall. white bonnet x antv 2		24.99	
53801	RESERVE ACCOUNT	2/29/2016	POSTAGE USE, February 2016		(13.45)	
53801	RESERVE ACCOUNT	2/29/2016	Recode PITNEY RESERVE POSTAGE USE, Februarv 2016 -53801to56102		13.45	
53801	MASTERCARD	5/27/2016	MC City #6 5/27/16 Statement - Walmart, 5/13/16, mounting squares & goo gone for Historic Preservation Month Sign Campaign		9.91	
53801	MASTERCARD	5/27/2016	MC City #6 5/27/16 Statement - Walmart, 5/18/16, Historic Preservation Commission Event snacks (antv 6)		26.74	
53801	A-1 STAMP & MABEL'S LABELS	6/8/2016	Engraved Name Badges for HPC Commissioners - for Robert, Dawn, & Josh		30.00	
53801	A-1 STAMP & MABEL'S LABELS	7/15/2016	Name Badge for New Commissioner on HPC 7/18/16 - J. Jones		10.00	
Historic Preservation				15,725.00	116.08	15,608.92
TOTALS				16,025.00	116.08	15,908.92

CITY of MERIDIAN

FY2015 (10/1/2014 thru 9/30/2015)

Budget for Historic Preservation & Historical Society

As of: 11/6/2015

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2015 BUDGET	FY2015 EXPENDITURES	Available Budget
	BUDGET	10/1/2014	budget for misc	300.00		
	BUDGET	10/1/2014	Intern			
	BUDGET	10/1/2014	Historical Society phone paid by City Hall			
Historical Society budget for Intern & misc expenses				300.00	-	300.00
	BUDGET	10/1/2014	Budget for consulting	2,500.00		
	BUDGET	10/1/2014	Budget for training	2,100.00		
	BUDGET	10/1/2014	Budget for supplies	300.00		
	BUDGET	10/1/2014	Budget for memberships	325.00		
	BUDGET	10/1/2014	Budget for printing/promotional	500.00		
	BUDGET	10/1/2014	Budget for signage	10,000.00		
53801	BLAINE JOHNSTON	1/1/2015	2014 Pat Forward Conf Savannah, GA 11/10 - 11/15/14 Airline		531.70	
53801	BLAINE JOHNSTON	1/1/2015	2014 Past Forward Conf Savannah, GA 11/10 - 11/15/14 Taxi		44.00	
53801	BLAINE JOHNSTON	1/1/2015	2014 Past Forward Conf Savannah, GA 11/10 - 11/15/14 Lodging		1,054.00	
53801	BLAINE JOHNSTON	1/1/2015	2014 Past Forward Conf Savannah, GA 11/10 - 11/15/14 per diem		308.00	
53801	PRESERVATION IDAHO	2/12/2015	Orchid & Onion award nomination Historic Walking Tour - Meri		25.00	
53801	FLINT TRADING, INC	2/1/2015	History Walk		2,811.03	
53801	MODERN PRINTERS	4/1/2015	Part 2 Walking Tour Set Up & Design and Photo Creation		3,406.00	
53801	TRADEMARK SIGN CO, LLC	5/4/2015	Meridian History Walk Round 2		8,147.50	
34230	Meridian Development Cor	5/21/2015	Reimburse City for 1/2 of History Walk Expenses		(7,182.27)	
53801	HSBC (COSTCO) BUSINESS SERVICE	5/26/2015	7003-7319-1000-5018 Costco Statement 05/15 - water x qty 1 case, bag of chocolate		22.68	
53801	MASTERCARD	5/31/2015	MC #19 Legal 05/31/15 Statement - Candy x qty 2 bags		7.08	
53801	MASTERCARD	7/31/2015	MC #4 City 7/31/15 Statement - Hobby Lobby, 7/8/15, frames for drawings & awards for Historic Preservation x qty 9		204.30	
53801	MASTERCARD	9/28/2015	MC City #4 9/28/15 Statement - Staples, 9/15/15. banner w/ group name for		68.99	
53801	MASTERCARD	9/28/2015	MC City #4 9/28/15 Statement - Walmart, 9/16/15. bookcase for Historical Society x qty		24.88	
53801	BLAINE JOHNSTON	9/30/2015	Expense Report, B. Johnston, Idaho Heritage Conf., Moscow ID. 9/21-9/25/15		135.70	
53801	BLAINE JOHNSTON	9/30/2015	Expense Report, B. Johnston, Idaho Heritage Conf., Moscow ID. 9/21-9/25/15		332.00	
53801	BLAINE JOHNSTON	9/30/2015	Expense Report, B. Johnston, Idaho Heritage Conf., Moscow ID. 9/21-9/25/15		207.00	
53801	BLAINE JOHNSTON	9/30/2015	Expense Report, B. Johnston, Idaho Heritage Conf., Moscow ID. 9/21-9/25/15		75.00	
53801	MODERN PRINTERS	9/30/2015	Walking Tour Booklets for South Meridian x qty 2500		1,250.00	
53801	MASTERCARD	9/30/2015	MC Clerks 10/28/15 Statement - NTHP 2014 Conf., B. Johnston, Savannah GA, November 2014 - Vendor did not invoice until September		720.00	
Historic Preservation				15,725.00	12,192.59	3,532.41
TOTALS				16,025.00	12,192.59	3,832.41

CITY of MERIDIAN FY2014 (10/1/2013 thru 9/30/2014)
 Budget for Historic Preservation & Historical Society
 as of 10/1/2014

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2014 BUDGET	FY2014 EXPENDITURES	Available Budget
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>budget for misc</i>	<i>300.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Intern</i>	<i>1,300.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Historical Society phone paid by City Hall</i>			
		1/31/2013	Elysia Rose Nary		123.75	
		2/28/2013	Elysia Rose Nary		7.88	
Historical Society budget for Intern & misc expenses				1,600.00	131.63	1,468.37
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Budget for consulting</i>	<i>2,500.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Budget for training</i>	<i>2,100.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Budget for supplies</i>	<i>300.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Budget for memberships</i>	<i>310.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Budget for printing/promotional</i>	<i>500.00</i>		
	<i>BUDGET</i>	<i>10/1/2013</i>	<i>Budget for signage</i>	<i>10,000.00</i>		
	DR. THOMAS HAMMOND	12/31/2013	Dr. Tom Hammond trip		2,484.35	
	HSBC (COSTCO) BUSINESS	1/26/2014	Costco slides & prints		25.68	
	HSBC (COSTCO) BUSINESS	3/26/2014	Costco photos for HPC		26.10	
	A-1 STAMP & MABEL'S LAB	4/24/2014	Name badges for HPC Commissioners Qty 6		60.00	
	TAG HISTORICAL RESEARCH	5/1/2014	TAG Historical Research finalize HPC draft plan		2,500.00	
		5/9/2014	Tom Hammond personal reimbursement Nov2013 trip		(151.25)	
	FLOWER PLACE	6/1/2014	Balloons for HPC		107.00	
	MASTERCARD	6/1/2014	Zurchers/ tablecover and clips and plates for HPC event		30.26	
	MASTERCARD	6/1/2014	Quality Art/ painting supplies for HPC event		230.82	
	FLINT TRADING, INC	6/1/2014	HPC/ MDC Historic walking tour update		2,610.65	
	MODERN PRINTERS	6/1/2014	MDC/ HPC Historic walking tour booklets		839.00	
	TRADEMARK SIGN CO, LLC	6/23/2014	HPC/ MDC Historic walking tour signs		9,832.00	
	HSBC (COSTCO) BUSINESS	6/26/2014	cookies for HPC event		47.97	
	Meridian Development	6/30/2014	Reimburse City 50% of Walking Tour Project		(6,640.82)	
	MASTERCARD	7/1/2014	Jacksons/ water for HPC event		149.00	
	MASTERCARD	7/1/2014	Walmart/ Salt and pepper, ice for HPC event		19.02	
	RESERVE ACCOUNT	8/6/2014	POSTAGE USE, Jul 14		2.88	
Historic Preservation				15,710.00	12,172.66	3,537.34
Historical Society & Preservation TOTALS				17,310.00	12,304.29	5,005.71

CITY of MERIDIAN

FY2013 (10/1/2012 thru 9/30/2013)

Budget for Historic Preservation & Historical Society

as of 9/3/2013

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2013 BUDGET	FY2013 EXPENDITURES	Available Budget
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>budget for misc</i>	<i>300.00</i>		
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Intern</i>	<i>1,300.00</i>		
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Historical Society phone paid by City Hall</i>			
	payroll	10/31/2012	Elysia Rose Nary		24.23	
	payroll	11/30/2012	Elysia Rose Nary		0	
	payroll	12/31/2012	Elysia Rose Nary		28.26	
	payroll	1/31/2013	Elysia Rose Nary		80.74	
	payroll	2/28/2013	Elysia Rose Nary		76.70	
	payroll	3/29/2013	Elysia Rose Nary		48.44	
	payroll	4/30/2013	Elysia Rose Nary		40.36	
	payroll	5/31/2013	Elysia Rose Nary		48.44	
	payroll	6/28/2013	Elysia Rose Nary		218.00	
	payroll	7/31/2013	Elysia Rose Nary		121.10	
	payroll	8/30/2013	Elysia Rose Nary		0.00	
Historical Society budget for Intern & misc expenses				1,600.00	686.27	913.73
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Budget for consulting</i>	<i>2,500.00</i>		
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Budget for training</i>	<i>2,100.00</i>		
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Budget for supplies</i>	<i>300.00</i>		
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Budget for memberships</i>	<i>310.00</i>		
	<i>BUDGET</i>	<i>10/1/2012</i>	<i>Budget for printing/promotional</i>	<i>500.00</i>		
	Costco	10/26/2012	photos for HPC		52.70	
	Reserve Account	11/1/2012	Postage use Oct 2012		6.75	
	VISA	11/1/2012	AASLH annual conf SLC Oct12 L.Hill		429.00	
	Dr. Thomas Hammond	12/1/2012	Dr Tom conference in Spokane		1,918.88	
	Costco	5/26/2013	water & cookies for HPC event		23.97	
	Costco	5/26/2013	water & cookies for HPC event		31.44	
	Lila Hill	5/28/2013	Honorarium presentation 5/1/2013		100.00	
	TAG Historical Research	5/28/2013	Honorarium presentation 5/15/2013		100.00	
	commitment		David Leroy for preservation month presentation		100.00	
	Costco	6/26/2013	cake & cookies for HPC event		62.94	
	VISA	7/1/2013	Walmart candy for HPC		17.09	

9/5/2013 purchase a cabinet	500.00
9/27/2013 draft historic preservation plan	2,500.00

Historic Preservation	5,710.00	5,842.77	(132.77)
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CITY of MERIDIAN
 Budget for Historic Preservation & Historical Society
 as of 10/1/2012

FY2012 (10/1/2011 thru 9/30/2012)

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2012 BUDGET	FY2012 EXPENDITUR	Available Budget
		10/1/2011	<i>budget for misc</i>	300.00		
		10/1/2011	<i>Intern</i>	1,461.00		
		10/1/2011	<i>Historical Society phone paid by City Hall</i>			
		10/31/2011	Rosie Nary		76.70	
		11/30/2011	Rosie Nary		88.82	
		12/31/2011	Rosie Nary		96.89	
		1/31/2012	Rosie Nary		125.15	
		2/29/2012	Rosie Nary		125.15	
		3/30/2012	Rosie Nary		109.00	
		4/30/2012	Rosie Nary		149.36	
		5/31/2012	Rosie Nary		88.82	
		6/29/2012	Rosie Nary		254.33	
		7/31/2012	Rosie Nary		113.03	
		8/31/2012	Rosie Nary		96.89	
	HOLLINGER METAL	8/1/2012	Permalife bond paper, qty 10		216.47	
	payroll	9/30/2012	Rosie Nary		48.44	
Historical Society budget for Intern & misc expenses				1,761.00	1,589.05	171.95
		10/1/2011	<i>Budget for consulting</i>	2,000.00		
		10/1/2011	<i>Budget for training</i>	1,500.00		
		10/1/2011	<i>Budget for supplies</i>	300.00		
		10/1/2011	<i>Budget for memberships</i>	310.00		
		10/1/2011	<i>Budget for printing/promotional</i>	500.00		
	Preservation Idaho	1/11/2012	Jacy Jones membership 2012		100.00	
	The UPS Store	3/1/2012	UPS Store shipping HPCbinder to Basue Museum		13.11	
	Preservation Idaho	3/29/2012	Lila Hill 2012 Orchid & Onion award nomination		25.00	
	TAG Historical Research & Co	5/1/2012	Literature review & windshield survey		3,000.00	
	COSTCO	6/1/2012	water, plasticware, plates, cake for HPC		45.82	
	COSTCO	6/1/2012	soda, cookies, veggies for HPC		51.49	
	VISA	6/1/2012	Walmart candy, DVD Rs, CD/DVDs & CD Labels		45.31	
	VISA	6/1/2012	PAYPAL orchards & onions award ceremony		80.00	
	Lila Hill	8/1/2012	AASLH annual conf SLC,UT 10/12 FY2013		167.75	

VISA	8/1/2012 Fred Meyer/ orchid	19.99
VISA	8/1/2012 AASLH annual conf, SLC UT, 10/12, Lila Hill,	265.00
VISA	8/1/2012 AASLH annual conf, SLC UT, 10/12, Lila Hill,	329.60

Historic Preservation	4,610.00	4,143.07	466.93
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From: Bill Nary
Sent: Friday, April 15, 2011 3:23 PM
To: Tammy de Weerd; Robert Simison
Cc: 'Dr. Tom'; Jacy Jones; Reta Cunningham; Todd Lavoie
Subject: Proposed Budget for HPC/Historical Society for FY 12

Attached is outline of a proposed budget for HPC and the Historical Society for FY 12. The Commission discussed the proposal last night. The feeling of the group is that they would still like to have funds available for training and the feel a strong need to refocus on their original charge of cataloguing and classifying historical structures in the City. The consulting money may be enough between this year and this proposed amount to make a significant dent in the need. The continued use of an intern has been a valuable addition to documenting the needed information before it's lost.

Proposed Budget for HPC for FY 12

Currently	\$8,270.00	
Historical Society	\$2,000.00	
Phone		\$1,000.00
Intern		\$1,000.00
Historic Preservation	\$6,270.00	
Public Awareness		\$0.00
Walking Tour Brochure		\$200.00
Promotional Items for Dairy Days		\$500.00
Historic Sites DVD		\$2,220.00
Printing		\$100.00
Framing		\$300.00
Books for Donations		\$470.00
Signs/Photos		\$100.00
C of C Membership		\$110.00
Idaho Preservation Council Membership		\$200.00
Training Seminar		\$1,900.00
Publishing		\$170.00
Drop Box		\$19.98*

*verifying if this is an on-going expense

Requested for FY 12	\$6,271.00
Historical Society	\$1,761.00
Intern	(\$1200 for wage: \$1,461.00
Supplies	\$300.00
Historic Preservation	\$4,610.00
Consulting	\$2,000.00
Training	\$1,500.00
Supplies	\$300.00
Memberships	\$310.00
Printing/Promotional	\$500.00

FY2011

From: Jacy Jones
Sent: Monday, May 24, 2010 9:22 AM
To: Jacy Jones; Bill Nary; Robert
Cc: Reta Cunningham; Stacy
Kilchenmann; Ted Baird; Jaycee
Subject: RE: HPC

Good Morning All,

The main topic of the discussion on the budget was focused on the largest expenditure: Generating Public Awareness. The following items were specifically identified:

- Business After Hours Event
- Walking Tour – this includes the recent taping and production of a professional grade video
- Scavenger Hunt at the Harvest Festival
- Participation in the Dairy Days Parade including promotional items (not-to-exceed \$500.00)

Commissioner Harris noted that while specific dollar amounts were not given they are confident that these items will use the budgeted \$4,000.00. The production of the professional grade Walking Tour DVDs, when completed, is budgeted for \$2,000.00. However, additional videos may be produced to capture Lila Hill's stories about Meridian. This additional taping was not included in the original motion and a new amount will need to be set when

The Commissioners also intend to verify the ownership of Pine Street School to learn whose jurisdiction it falls under. If it is under the jurisdiction of HPC they would like to take a more active role

CITY of MERIDIAN FY2011 (10/1/2010 thru 9/30/2011)
 Budget for Historic Preservation & Historical Society
 for the year ending 9/30/2011 revised as of 11/14/2011

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2011 BUDGET	FY2011 EXPENDITUR	Available Budget
BUDGET		10/1/2010	budget for phones & misc	1,000.00		
BUDGET			Budget for Rosie Nary to Complete Village Minutes	2,000.00		
BUDGET			Historical Society phone paid by City Hall			
HSBC (COSTCO)		11/1/2010	wire racks for storage qty 2		299.98	
HSBC (COSTCO)		11/1/2010	move wire rack expense to FY2010 purchased prior to 9/30		(299.98)	
ROSIE NARY		10/30/2010	minutes for HPC		72.50	
ROSIE NARY		11/30/2010	minutes for HPC		123.25	
ROSIE NARY		1/1/2011	minutes for HPC		188.50	
payroll		1/31/2011	Rosie Nary		24.23	
payroll		2/28/2011	Rosie Nary		72.66	
payroll		3/31/2011	Rosie Nary		45.90	
payroll		4/29/2011	Rosie Nary		135.79	
payroll		5/31/2011	Rosie Nary		66.62	
payroll		6/31/2011	Rosie Nary		181.66	
payroll		7/29/2011	Rosie Nary		165.51	
payroll		8/31/2011	Rosie Nary		80.74	
payroll		9/30/2011	Rosie Nary		88.82	
Hollinger Metal Edge		9/16/2011	5drawer flat file cabinet		1,351.76	
Historical Society			budget for phone & misc expenses	3,000.00	2,597.94	402.06
BUDGET		10/1/2010	Budget for Public Awareness:			
BUDGET		10/1/2010	Walking Tour Brochures	200.00		
BUDGET		10/1/2010	Promotional Items for Dairy Days/Preservation Month	500.00		
BUDGET		10/1/2010	Historic Stories with Lila DVD	2,220.00		
BUDGET		10/1/2010	Printing for Business After Hours	100.00		
BUDGET		10/1/2010	Framing for Business After Hours Event (Finer Frames)	300.00		
BUDGET		10/1/2010	20 Copies of Meridian, A Photo History to be donated at events	470.00		
BUDGET		10/1/2010	This Place Matters Signs/Photos during Preservation Month	100.00		
BUDGET		10/1/2010	2011 Chamber of Commerce Membership	110.00		

BUDGET	10/1/2010	Renew Memberships to the Idaho Preservation Council - Preservation Idaho	200.00	
BUDGET	10/1/2010	Budget for a HPC member to attend a seminar	1,900.00	
BUDGET	10/1/2010	Publication Fees for Dairy Days Activities and Preservation Month	170.00	
BUDGET	6/7/2011	transfer operating budget to personnel budget	(1,000.00)	
HSBC (COSTCO)	11/1/2010	water & cookies for HPC		16.47
VISA	2/1/2011	Dropbox CA online storage for files		9.99
VISA	3/1/2011	Dropbox CA online storage for files		9.99
STEVE TURNEY	5/11/2011	appreciation gift for Lindgren		136.00
HSBC (COSTCO)	5/26/2011	water,cookies,fruit,veggies,napkins & plates		151.90
OFFICEMAX	5/26/2011	Raffle tickets 2pkg		16.00
BRIGHT ADVERTISING	5/27/2011	School Bus stress relief promo gifts		1,008.34
MERIDIAN CHAMBER	6/30/2011	Business after hours sponsorship Tom Hammond		250.00
IDAHO STATE HISTORICAL SOCIETY	9/10/2011	Record boxes qty 100 (25 per case)		325.00
OFFICE DEPOT, INC.	9/14/2011	labers & envelopes		12.64
TAG HISTORICAL RESEARCH	9/29/2011	Literature review & Windshield Survey, Sept 2011		<u>3,000.00</u>
Historic Preservation			5,270.00	4,936.33
				333.67

CITY of MERIDIAN FY2010 (10/1/2009 thru 9/30/2010)
Budget for Historic Preservation & Historical Society
for the year ending 9/30/2010

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2010 BUDGET	FY2010 EXPENDITUR	Available Budget
	Historical Society	10/1/2009	budget for phones & misc	2,000.00		
			City pays for Historical Society phone			
	ID Historical Society	3/15/2010	record boxes qty 50		162.50	
	Meridian Historical S	4/1/2010	showcase and file cabinet		535.00	
	ROSIE NARY	6/30/2010	Transcription of minute books, June 2010		242.88	
	ROSIE NARY	7/23/2010	HPC, Hours/Minutes for July 2010		282.75	
	ROSIE NARY	8/31/2010	HPC minutes for Aug 2010		322.63	
	ROSIE NARY	9/29/2010	HPC Sep 2010		43.50	
	HOLLINGER METAL EDGE, INC.	9/23/2010	Newspaper boxes & Buffered tissue sheets		321.63	
			YE accrual for wire racks		299.98	
	Historical Society		budget for phone & misc expenses	2,000.00	2,210.87	(210.87)
		10/1/2009	budget for HPC member to attend seminar	1,500.00		
		10/1/2009	budget for renew memberships	200.00		
		10/1/2009	budget for generate public awareness expenses	4,000.00		
		10/1/2009	budget increase requested for FY08	570.00		
		2/1/2010	St of City ticket for Tom Hammond			to be paid by HR
		2/1/2010	St of City ticket for Frank Thomason			to be paid by HR
	FINER FRAMES	6/1/2010	Hardware & postcard for HPC		311.05	
	BRIGHT ADVERTISING CO., INC.	6/11/2010	Buses & Frisbees for parade		546.59	
	MERIDIAN HISTORICAL SOCIETY	7/12/2010	Reimburse Historical Society, 20 copies of Meridian		439.80	
	LEANN HUME	8/1/2010	Filming of walking tour, photos, editing & DVD burning		2,000.00	
	OFFICE DEPOT, INC.	9/15/2010	Chair mat for Ted, lateral 4 dr file HPC		303.31	
	BRIGHT ADVERTISING CO., INC.	9/30/2010	Frisbees, qty 498		277.58	
	Historic Preservation			6,270.00	3,878.33	2,391.67

CITY of MERIDIAN
Budget for Historic Preservation & Historical Society
as of 12/10/2009

FY2009 (10/1/2008 thru 9/30/2009)

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2009 BUDGET	FY2009 EXPENDITUR	Available Budget	
	Historical Society	10/1/2008	budget for phones & misc City pays for Historical Society phone	2,000.00			
Historical Society				budget for phone & misc expenses	2,000.00	-	2,000.00
			budget for HPC member to attend seminar	1,500.00			
			budget for renew memberships	200.00			
			budget for generate public awareness expenses	4,000.00			
			budget increase requested for FY08	570.00			
VISA		11/28/2008	Metal Edge, newspaper & oversized storage boxes		499.16		
MODERN PRINTERS		12/1/2008	100 Walking tours brochures		111.00		
VALLEY TIMES		12/11/2008	Special Publication--Historic Preservation Commission--Prepublication work		120.00		
VALLEY TIMES		12/11/2008	Special Publication--Historic Preservation Commission--Delivery from printer		80.00		
VALLEY TIMES		12/11/2008	Special Publication--Historic Preservation Commission--printing		343.00		
HOLLINGER METAL EDGE, INC.		4/1/2009	photo covers and hangers for Historical PC		170.14		
PRESERVATION IDAHO		4/7/2009	Membership dues--Meridian Historic Preservation Commission		100.00		
HOLLINGER METAL EDGE, INC.		4/15/2009	Tab folders & inserts		214.29		
NANCY BROTZMAN		5/19/2009	Research for Meridian Historical Settlers Project		400.00		
MARK BALTES		6/3/2009	Plaque and installation on Masonry bldg		952.00		
NANCY BROTZMAN		6/16/2009	Reimbursement for ink cartridge-research Meridian Historical		14.49		
NANCY BROTZMAN		8/11/2009	Reimbursement for supplies for Historical Settlers Project		57.13		
MERIDIAN HISTORICAL SOCIETY		8/26/2009	Reimbursement for supplies purchased for HPC		427.98		
HOLLINGER METAL EDGE, INC.		9/17/2009	Archival label roll		13.54		
HOLLINGER METAL EDGE, INC.		9/24/2009	storage boxes & lids		<u>223.19</u>		

Historic Preservation	6,270.00	3,725.92	2,544.08
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CITY of MERIDIAN

Budget for Historic Preservation & Historical Society
as of 11/30/2008

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2008 BUDGET	FY2008 EXPENDITURE	Available Budget
	Historical Society	10/1/2007	budget for phones & misc	2,000.00		
		10/22/2007	Centrex phone line		28.73	
		12/11/2007	Centrex phone line		29.46	
		1/9/2008	Centrex phone line		29.23	
		2/10/2008	Centrex phone line		28.47	
		3/4/2008	Centrex phone line		28.51	
		3/22/2008	Centrex phone line		28.55	
		4/22/2008	Centrex phone line (phone line has been disconnected)		17.88	
Historical Society				2,000.00	190.83	1,809.17
			budget for phone & misc expens			
			budget for HPC member to attend ser	1,500.00		
			budget for renew memberships	200.00		
			budget for generate public awarenes	4,000.00		
			budget increase requested for FY08	570.00		
Madeline Bukendorf		12/3/2007	completion of Nat'l register		500.00	
Madeline Bukendorf		4/3/2008	Historic sites inventory		800.00	
Finer Frames		4/10/2008	Historic postcard collage for Chamber		286.92	
Meridain Chamber		5/14/2008	Chamber membership		110.00	
Metal Edge, Inc		8/1/2008	Permalife bond paper for HPC		99.96	
Metal Edge, Inc		8/1/2008	paper for HPC		726.66	
Historic Preservation				6,270.00	2,523.54	3,746.46

FY2009 budget #####

notes:

for expenses check MIP/Reports/PostedTransactions/Historical Detail account #53801

11/14/2008 send monthly to Bill Nary and Tara Green

CITY of MERIDIAN

Budget for Historic Preservation & Historical Society

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2007 BUDGET	FY2007 EXPENDITUR	Available Budget
	Historical Society	10/1/2006	budget for phones & misc	2,000.00		
53801		10/22/2006	CENTREX PHONE LINES		29.03	QWEST
53801		11/22/2006	CENTREX PHONE LINES		28.80	QWEST
53801		12/22/2006	CENTREX PHONE LINES		28.46	QWEST
53801		1/22/2007	CENTREX PHONE LINES		28.49	QWEST
53801		2/22/2007	CENTREX PHONE LINES		28.55	QWEST
53801		3/6/2007	printer service call for Lila Hill - Meridian Historical Soc		85.00	ACCURATE LASER
53801		3/22/2007	CENTREX PHONE LINES		28.49	QWEST
53801		5/14/2007	CENTREX PHONE LINES		28.47	QWEST
53801		6/4/2007	CENTREX PHONE LINES		28.53	QWEST
53801		7/3/2007	CENTREX PHONE LINES		29.17	QWEST
53801		8/1/2007	CENTREX PHONE LINES		28.54	QWEST
53801		9/5/2007	CENTREX PHONE LINES		29.22	QWEST
53801		9/30/2007	CENTREX PHONE LINES		29.10	QWEST

Historical Society	budget for phone & misc expens	2,000.00	429.85	1,570.15
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53801	Historic Preservation	10/1/2006	budget for site survey to identify	6,000.00		
53801	Historic Preservation	10/1/2006	budget for HPC member to attend ser	1,500.00		
53801	Historic Preservation	10/1/2006	budget for renew memberships	200.00		
53801	Historic Preservation	10/1/2006	budget for generate public awarenes	4,000.00		
53801	Historic Preservation	4/1/2007	signs RH Bell & Clara Hill houses		1,175.00	Mark Baltes
53801	Historic Preservation	4/29/2007	signs RH Bell & Clara Hill houses		1,198.60	Mark Baltes
53801	Historic Preservation	6/1/2007	concrete basses & install signs Bell & Hin House		330.00	Memorial Monuments, Inc
53801	Historic Preservation	7/24/2007	reg for CAMP Nat.Alliance for preservation com, 6/		1,500.00	Idaho Historical Preservation
53801	Historical Preservati	9/17/2007	07 Scarecrow & Harvest Festival Sponsor---Treasure		1,000.00	MERIDIAN CHAMBER of COMMERCE
53801	Historical Preservati	9/17/2007	HPC--supplies, bond paper, file folders, string, t		260.95	METAL EDGE, INC.
53801	Historical Preservati	9/18/2007	4 Meridian Postcards		120.62	FINER FRAMES
53801	Historical Preservati	9/18/2007	Historical Photos of Meridian		137.22	FINER FRAMES
53801	Historical Preservati	9/18/2007	1910 Photo East Broadway (for FM Bank)		50.43	FINER FRAMES
53801	Historical Preservati	9/21/2007	HPC--supplies, newspaper string		757.00	METAL EDGE, INC.
53801	Historical Preservati	9/26/2007	HPC contract/ agreement--Resurvey, preparation &		3,000.00	MADELINE BUKENDORF CONSULTING

Historic Preservation	11,700.00	9,529.82	2,170.18
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as of 11/1/2007

CITY of MERIDIAN

Budget for Historic Preservation & Historical Society

Acct#	AGENCY	Effective Date	DESCRIPTION	FY2006 BUDGET	FY2006 EXPENDITUR	Vendor Name
53801	Historical Preservation	10/31/2005	CENTREX Phone Line for Historical Society #888-4443		30.12	QWEST
53801	Historical Preservation	11/30/2005	CENTREX Phone Line for Historical Society #888-4443		28.76	QWEST
53801	Historical Preservation	12/31/2005	CENTREX Phone Line for Historical Society #888-4443		28.86	QWEST
53801	Historical Preservation	1/31/2006	CENTREX Phone Line for Historical Society #888-4443		28.95	QWEST
53801	Historical Preservation	2/28/2006	CENTREX Phone Line for Historical Society #888-4443		28.55	QWEST
53801	Historical Preservation	3/31/2006	CENTREX Phone Line for Historical Society #888-4443		28.32	QWEST
53801	Historical Preservation	4/30/2006	CENTREX Phone Line for Historical Society #888-4443		28.67	QWEST
53801	Historical Preservation	5/22/2006	CENTREX Phone Line for Historical Society #888-4443		28.67	QWEST
53801	Historical Preservation	6/22/2006	CENTREX Phone Line for Historical Society #888-4443		28.65	QWEST
53801	Historical Preservation	7/22/2006	CENTREX Phone Line for Historical Society #888-4443		28.70	QWEST
53801	Historical Preservation	8/22/2006	CENTREX Phone Line for Historical Society #888-4443		28.50	QWEST
53801	Historical Preservation	9/22/2006	CENTREX Phone Line for Historical Society #888-4443		28.63	QWEST

Historical Society	budget for phone & misc expenses	2,000.00	345.38
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53801	Historic Preservation		budget for site survey to identify suitable structures	6,000.00		
53801	Historic Preservation		budget for HPC member to attend seminar	1,500.00		
53801	Historic Preservation		budget for renew memberships	200.00		
53801	Historic Preservation		budget for generate public awareness expenses	4,000.00		
53801	Historic Preservation	10/2/2005	Tolleth House design/produce porcelain enamel sign		922.00	MARK BALTES
53801	Historic Preservation	4/1/2006	Tolleth House design/produce porcelain enamel sign (2nd half)		922.00	MARK BALTES
53801	Historic Preservation	4/1/2006	5 porcelain signs		285.00	MARK BALTES
53801	Historic Preservation	6/15/2006	Tolleth House Historic Sign		155.00	MEMORIAL MONUMENTS, INC.
53801	Historic Preservation	6/4/2006	Reconnaissance Survey 5/17 - 6/4/2006		325.00	EMILY PEESO
53801	Historic Preservation	9/1/2006	Historic Preservation conference 07/06		1,676.26	Johnson Architects
53801	Historic Preservation	9/1/2006	Business after hours Aug06		100.00	Meridian Chamber
53801	Historic Preservation	9/14/2006	Scarecrow/Harvest Festival Treasure Hunt sponsor		1,000.00	Meridian Chamber
		9/1/2006	Reconnaissance Survey July2006		800.00	EMILY PEESO
		9/7/2006	Reconnaissance Survey Sept2006		1,875.00	EMILY PEESO

Historic Preservation		11,700.00	8,060.26
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Historic Preservation	AVAILABLE BUDGET	3,639.74	as of 9/30/2006
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CITY of MERIDIAN

Form E100 Request for Budget Enhancement

Descriptive Title: Historic Preservation Commission

Account Code	Description of Expenditure	Proposed Amount
Personnel Costs:		
41300	Wages	
41300	Wages - FSLA (Fire only)	
41210	Overtime	
41304	Uniform Allowance (if applicable)	
	FICA,PERSI,Insurance	
TOTAL PERSONNEL COSTS		

Expand Text Block

1. Describe the s by this enhancer

1. Utilize the SH and survey of O

2. Actively supp restore and/or p

3. Identify buildi of Meridian.

4. Undertake pr heritage and the

Operating Expenditures:	1 time Expenditures	Yr to Yr Expenditures
Continue site survey to identify suitable structures to be included in the Historical Preservation Register per the City of Meridian Comprehensive Plan. Information will be cross-referenced with the City of	\$ 6,000	
HPC member to attend training/educational seminar (seminar and location to be determined). The focus is to learn how other commissions have overcome similar challenges facing Meridian's HPC (ie. developed successful projects, generate		\$ 1,500
Renew memberships with preservation organizations such as Preservation Idaho, Idaho State Historical Society, National Trust for Historic Preservation and the National Alliance of Preservation Commissions. Memberships to these organizations keep us informed and in step		\$ 200
Generate public awareness and community participation in the preservation process through educational programs, walking tours, workshops, etc. HPC recognizes one of the most important mandates this commission has been given is to generate a greater awareness among the City's citizens		\$ 4,000
TOTAL OPERATING COSTS	\$ 6,000	\$ 5,700

2. List any long- objectives that w

The Meridian Hi with the passage commission whc economic and g identification, ev sites, areas, str City's, State's, a

3. What are the c consequences o

See itemized list

4. Describe the expected revenu

Note: Capital Outlay threshold will increase to \$5000 except firearms & computers

Capital Outlay:	1 time Expenditures

Request is prim: matching funds similar amount f

TOTAL CAPITAL COSTS	\$	-	
GRAND TOTAL of REQUEST		\$	11,700

Historical Preser
Finance has the

FY2006

Department: []
Request # []

Issues and Use Extra Pages If Necessary

strategic plan issue, challenge, or opportunity that will be addressed
ment.

SHPO Historic Preservation Fund to prepare an identification
Old Town's historic buildings.

Port owners of historic buildings in Old Town in their efforts to
reserve their properties.

ings and natural features that contribute to the historic fabric

ograms that will increase the community's awareness of its
economic as well as aesthetic value of preservation.

term program goals and annual measurable
will be addressed through this request.

Historic Preservation Commission was established in 1986
Ordinance 471. The ordinance creates the five member
purpose is to "promote the educational, cultural,
general welfare of the public of the City of Meridian through
valuation, designation, and protection of those buildings,
structures, and objects which reflect significant elements of the
and the national's historic, architectural, archaeological, and

expected results if this enhancement is approved. What are the
if not approving this enhancement?

to the left for description of specific request.

proposed method of financing this request, include the fund (s), and any
ies or funding sources outside the City.

arily for City funds. In 2005, HPC was allotted \$3000 in
from the State Historical Preservation. HPC is anticipating a
from SHPO in 2006.

vation would like to request this money again for budget year 2007
\$5700 in the budget base for FY2007

CITY of MERIDIAN
Budget for Historic Preservation & Historical Society

Acct#	AGENCY	Effective Date	Transaction Description	FY2005 BUDGET	FY2005 EXPENDITURES	Name
53801	Historical Socie	10/22/2004	CENTREX PHONE LINES		29.61	QWEST
53801	Historical Socie	11/22/2004	CENTREX PHONE LINES		29.57	QWEST
53801	Historical Socie	12/22/2004	CENTREX PHONE LINES		29.56	QWEST
53801	Historical Socie	1/22/2005	CENTREX PHONE LINES		29.61	QWEST
53801	Historical Socie	2/22/2005	CENTREX PHONE LINES		29.47	QWEST
53801	Historical Socie	3/22/2005	CENTREX PHONE LINES		29.50	QWEST
53801	Historical Socie	4/22/2005	CENTREX PHONE LINES		29.57	QWEST
53801	Historical Socie	5/22/2005	CENTREX PHONE LINES		29.96	QWEST
53801	Historical Socie	6/22/2005	CENTREX PHONE LINES		30.32	QWEST
53801	Historical Socie	7/22/2005	CENTREX PHONE LINES		29.53	QWEST
53801	Historical Socie	8/22/2005	CENTREX PHONE LINES		28.45	QWEST
Historical Society phone & misc expenses				2,000.00	325.15	
53801	Historical Prese	1/31/2005	Upfront money for Historic Preservation Consultant		200.00	EMILY PEESO
53801	Historical Prese	9/2/2005	National Register of Historic Places Project in full		4,000.00	EMILY PEESO
53801	Historical Prese	9/2/2005	Old Town Reconnaissance Survey		2,250.00	EMILY PEESO
53801	Historical Prese	9/22/2005	CENTREX PHONE LINES		19.44	QWEST
53801	Historical Prese	9/30/2005	191/Natl Trust Conf Historic Preservation Commission Sep 05		1,008.74	WALTER LINDGREN
53801	Historical Prese	9/30/2005	Meridian Reconnaissance Survey Phase I FINAL		1,600.00	EMILY PEESO
Historic Preservation				5,000.00	9,078.18	
GRAND TOTALS for FY2005				\$ 7,000.00	\$ 9,403.33	

Overspent FY2005 Budget (2,403.33)

Note: Commission asked Council for \$20,700 and Council approved \$5000