



Presenter view



What is a CAPER?

- Consolidated Annual Performance and Evaluation Report (CAPER)
- Annual accomplishments
- Evaluation of progress toward Consolidated Plan goals
- Transparency to the public



Goals & Outcomes

Goals are identified in the Consolidated Plan

- Analysis of Impediments to Fair Housing
- Housing Market Analysis
- Community Engagement



Improve Accessibility

- MDC completed construction of sidewalks to improve safety and accessibility for estimated 1,955 residents in an LMI neighborhood.
- Public Works modernized 49 streetlights in multiple LMI neighborhoods to improve visibility and safety for an estimated 3,530 residents in two separate areas.
- The Meridian Library upgraded the main restrooms to make them ADA compliant and provide better access to an estimated 1,000 community-members with disabilities.



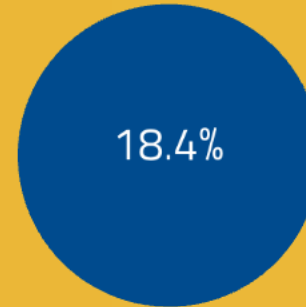
Enhance Homeownership Opportunities

- Ada County Housing Authority (ACHA) qualified several participants throughout the process but they were ultimately unable to identify housing or were outbid so it was not affordable.
- The City provided ACHA with technical assistance to update their processes.

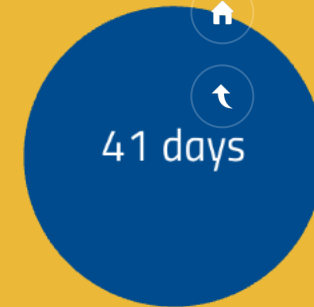
**Median Home
Value**



**Increase in Past
Year**



**Median Time on
Market**



Provide Social Services

- Meridian Boys & Girls Club provided scholarships for 29 children.
- Jesse Tree provided emergency rental assistance for 65 people.
- CATCH provided utility assistance for 39 people.
- Terry Reilly provided behavioral health crisis management services to 14 people affected by COVID-19 at the Allumbaugh House.
- NeighborWorks Boise provided emergency mortgage assistance for 6 people affected by COVID-19.



Provide Social Services

		Goal	Outcome
01	Meridian Boys & Girls Club	40 Individuals	32 scholarships for 29 children
02	Jesse Tree	93 Individuals	Rental assistance for 26 households (65 individuals)
03	CATCH, Inc.	8 Individuals	Utility assistance for 8 households (8 individuals)
04	Terry Reilly Allumbaugh House*	250 Individuals <i>exp. 3/31/2021</i>	Case management for 14 individuals
05	NeighborWorks Boise*	66 Individuals <i>exp. 3/31/2021</i>	Mortgage assistance for 2 households (6 individuals)

*Separate funding under the CARES Act. Expires June 4, 2026.

Stabilize the Rental Gap

The HUD code for rental assistance falls under public services, so these outcomes are reported under the goal of Providing Social Services.



Admin and Fair Housing



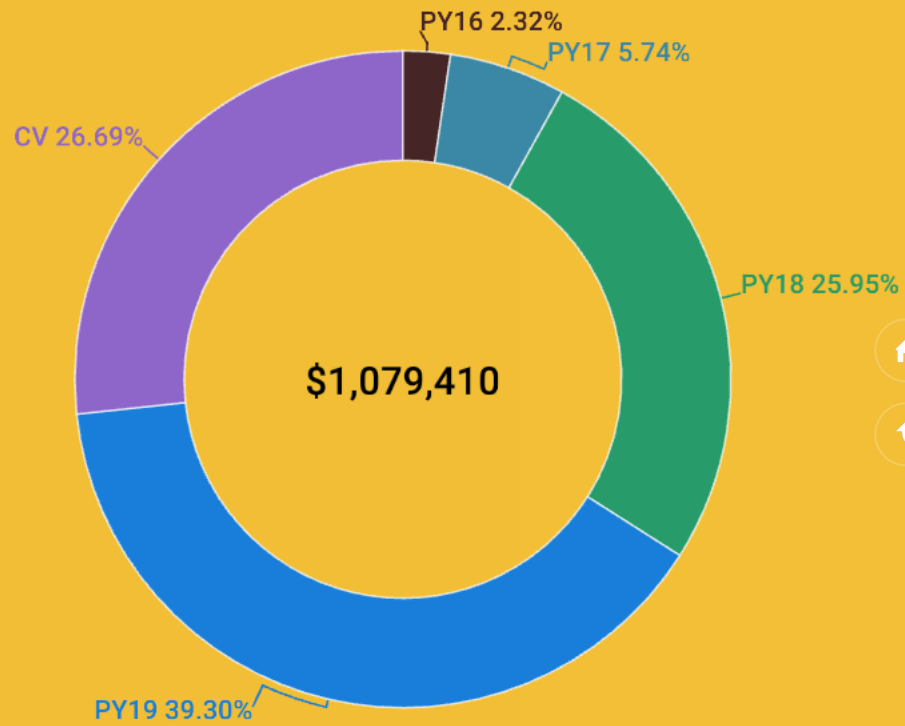
- Subrecipient Management (e.g. monitoring, technical oversight of construction projects to ensure compliance with regulations such as Davis Bacon)
- Administering additional COVID-19 funding
- Ensure deadlines are met for timeliness, reporting, and
- Ongoing training
- Process improvements (e.g. monitoring, application, budgeting)
- Meridian, Boise, Nampa, and Caldwell coordinating or
- Fair Housing radio campaign in April

Progress on 2017 - 2021 Consolidated Plan

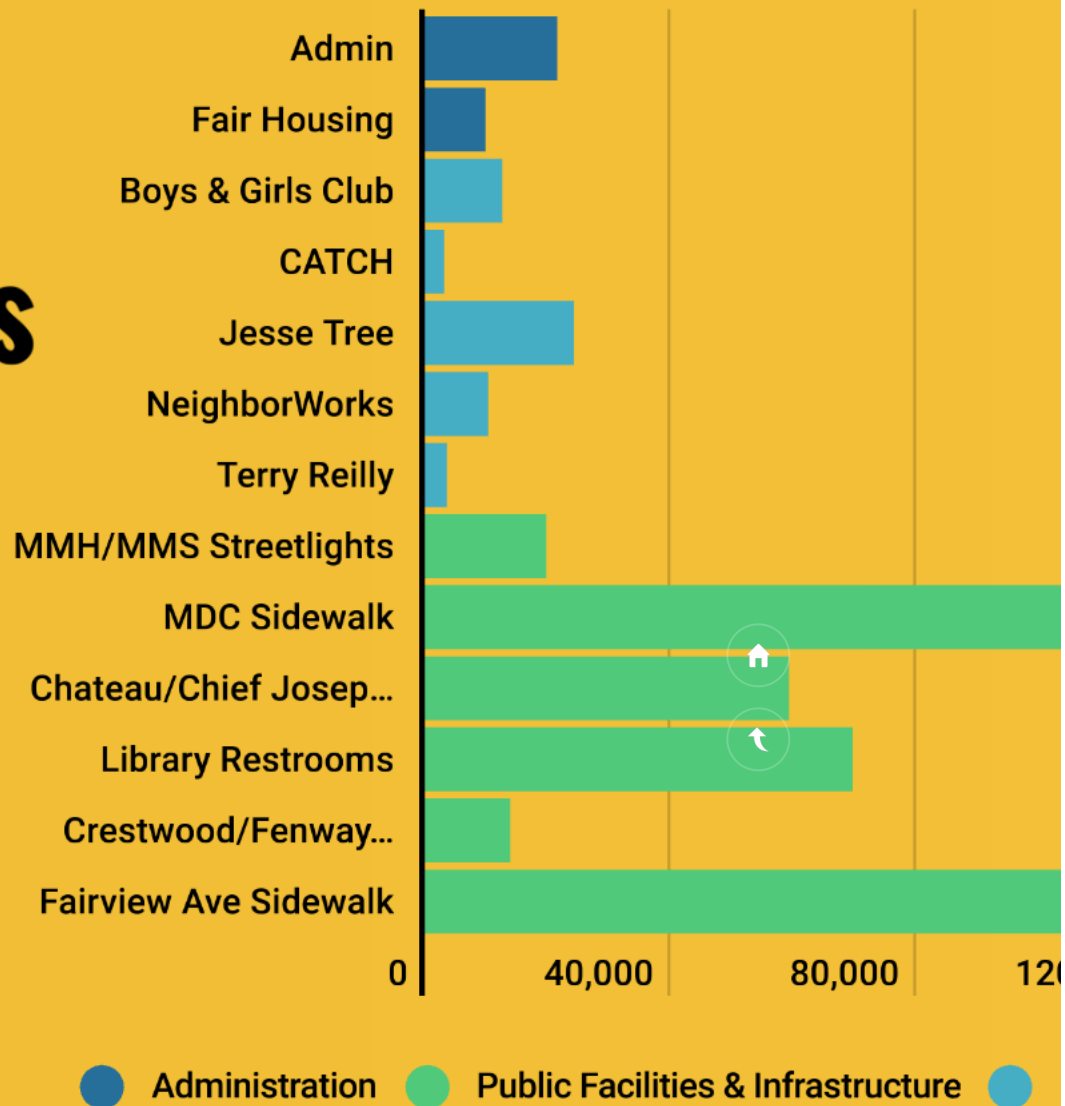
1 Improve Accessibility	2 Enhance Homeownership Opportunities	3 Provide Social Services	4 Provide Homeless Services
Goal: 220 individuals	Goal: 11 households	Goal: 2,055 individuals	Goal: 5 individuals
Outcomes to Date: 26,355 individuals	Outcomes to Date: 4 households	Outcomes to Date: 4,127 individuals	Outcomes to Date: 5 individuals
Progress: Goal met	Progress: At 36% of goal	Progress: Goal met	Progress: Goal met



Available Funding



PY19 Expenditures \$507,556



Presenter view



Unspent Funds

Projects to be Completed in PY20

ACHA Homebuyer Assistance

MMH/MMS Streetlights

Fairview Ave. Sidewalk Connection

Completed Under Budget

Admin and Fair Housing

CATCH Utility Assistance

Boys & Girls Club Scholarships

Chateau/Chief Joseph Streetlights

Estimated \$22,000 to be reallocated.



Presenter view



Housing Affordability

- Childcare so parents can work and pay more toward housing expenses
- Homeownership Assistance Program
- Homeowner Rehab Program



Homebuyer Assistance Programs

38
Number of
Households
Assisted Since
2009

84%
Maintaining
Ownership

75%
Maintained
Ownership for at
Least 5 Years

Defo
(Nat
Serious
Ra



Presenter view



Collaborative Efforts

- Our Path Home
- Behavioral Health Board
- Meridian Anti-Drug Coalition
- Housing and Homelessness Roundtable
- Neighbors United



Updates to Draft CAPER

Page 7:

Zillow data exchanged for realtor.com

Page 18:

Corrected total amount available in chart

Attachment 1:

Will include public comments, public notice, and resolution prior to submitting to H



Presenter view



CAPER Timeline

- 1** Public Comment Period
February 5-23, 2021
- 2** Public Hearing
February 23, 2021
- 3** Final Version and Resolution
March 2, 2021
- 4** Submit to HUD
March 5, 2021



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Presenter view

