



**CITY OF MERIDIAN
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
PROGRAM YEAR 2019**

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Introduction

The City of Meridian is an entitlement city for the yearly Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD) to carry out the Meridian CDBG Program. As a recipient of these funds, the City is required to prepare a Consolidated Plan, also known as a five-year strategic plan. The plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. The Consolidated Plan is further broken down into annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While the CAPER addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the City's program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2019 Program Year (PY19) and the five-year timeframe of the 2017-2021 Consolidated Plan. The subject program year began October 1, 2019 and ended September 30, 2020.

This CAPER includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which summarize the City's accomplishments for PY19. IDIS generated tables and reports are included in the narrative and attachment sections to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) reflects the activities and expenditures for the City of Meridian's Community Development Block Grant (CDBG) during Program Year 2019 (PY19), which was administered from October 1, 2019 to September 30, 2020. The CAPER outlines the progress made toward accomplishing goals identified in the PY19 Action Plan, which are derived from the following overarching goals of the 2017-2021 Strategic Plan/Consolidated Plan:

- Improve accessibility options for people who have disabilities;
- Enhance homeownership opportunities;
- Provide social services;
- Stabilize the rental gap; and
- Provide administration and fair housing activities.

During PY19 the City of Meridian and its subrecipients accomplished the activities below:

- Provided 32 scholarships for 29 children in households with a low- to moderate-income (LMI) to gain access to extended care programs at the Boys & Girls Clubs.
- Provided rental assistance to 26 households consisting of 65 individuals through The Jesse Tree.
- Provided mortgage assistance to 2 households consisting of 6 individuals through NeighborWorks Boise.
- Provided utility assistance to 8 households consisting of 39 individuals through CATCH.
- Provided case management to 14 individuals experiencing a behavioral health crisis at the Allumbaugh House.
- Completed construction on 1,052 linear feet of new sidewalks that will improve safety and accessibility for an estimated 1,955 residents in an LMI neighborhood.
- Modernized 49 streetlights in multiple LMI neighborhoods to improve visibility and safety for an estimated 3,530 residents in two separate areas.
- Completed construction on the Meridian Library to upgrade the main restrooms and make them ADA compliant to provide better access to an estimated 1,000 community-members with disabilities.
- Coordinated with the Cities of Caldwell, Nampa, and Boise to educate the community on fair housing issues.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan. 91.520(g)

Goal	Category	Indicator	Unit of Measure	Strategic Plan			Program Year		
				Expected	Actual	Completed	Expected	Actual	Completed
Administration and Fair Housing Activities	Admin	Other	Other	1	1	100.00%	13	13	100%
Enhance Homeownership Opportunities	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	11	4	36%	4	0	0%
Improve Accessibility	Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	220	26,355	11,980%	5,474	24,280	444%
Provide Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2055	4,127	201%	28	77	275%
	Low income services	Homelessness Prevention	Persons Assisted	5	100	2,000%	228	65	29%
Stabilize the Rental Gap	Affordable Housing	Homelessness Prevention	Persons Assisted	0	0	0%	0	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Meridian utilized input from stakeholders and residents, as well as the review of fair housing barriers gathered during the 2017-2021 Consolidated Plan process to determine the highest priority projects to be conducted during PY19. Needs addressed during Year 3 of the Consolidated Plan included improvement to accessibility for people with disabilities, enhancing homeownership opportunities, and provision of necessary social services.

To improve accessibility for people with disabilities, Meridian utilized data from the Consolidated Plan resident survey to prioritize the following accessibility improvements:

- To address the lack of/poor sidewalks and access to handicapped parking, five segments of sidewalks in Census tract 103.21, Block Group 2, were installed and/or repaired. This included removing obstructions such as cracked concrete, widening the sidewalks to comply with ADA requirements, and installing ramps. About 20 percent of the households in this area are comprised of senior females living alone. Another 35 percent are families with young children; half are households led by a single mother.
- To address the lack of/poor sidewalks and provide multi-modal transportation for those of all abilities, the City is overseeing the installation of 710' of curb, gutter, 10' multi use path that complies with ADA standards, and ADA accessible ramp to connect the Five Mile Creek Pathway and Lakes Place in Census Tract 103.21 Block Group 2; and Census Tract 103.33, Block Group 1. This will provide residents easier access to necessary community resources such as food and transportation.
- To address visibility and multi-modal transportation for those of all abilities, the City is installing and/or modernizing streetlights in Census Tract 103.21, Block Groups 1 and 2; Census Tract 103.22, Block Groups 1, 2, and 3; and Census Tract 103.33, Block Group 1. These areas provide access to necessary community resources such as food and schools.
- To provide better access to public facilities the City worked with the Meridian Library District to upgrade the Library's restrooms and make them ADA compliant. Prior to this upgrade, there were a number of issues with the public restrooms that made them difficult or impossible to use for those with disabilities. The bathroom entrances had insufficient turning radius for those entering in a wheelchair due to the privacy barriers adjacent to the doorways. The accessible stalls in the men's and women's restrooms lacked many of the necessary specifications including proper toilet heights, the correct turning radius in stalls, and the needed side transfer space for users in wheelchairs. There were also problems with the location and height of a variety of fixtures in the wash area and there was insufficient lighting, creating a hazard in both bathrooms.

To enhance homeownership opportunities Meridian utilized data from the Consolidated Plan resident survey, which found nearly 90 percent of renters expressed an interest in homeownership. Of this 90%, 40% would like to purchase a home, but did not have enough money for a down payment and 16% cited poor credit as an impediment to homeownership. In PY19, CDBG funds were dedicated to provide down payment and/or closing cost assistance to LMI households who were purchasing a home in Meridian. This program is administered by the Ada County Housing Authority (ACHA), who has struggled over the past several years to connect qualified applicants with homes that are affordable to them due to the soaring cost of housing in Meridian. During PY19 the City provided technical assistance to ACHA to restructure their program in a way that may assist more household in becoming homeowners.

To improve the provision of necessary social services, Meridian utilized findings from the Consolidated Plan and Analysis of

Impediments (AI) to identify the following supports:

- A shortage of 1,077 rental units to serve Meridian households earning \$25,000 or less was identified during the previous 2012 to 2016 Consolidated Plan. This gap increased in the past 5 years to 1,348 units and was largely due to additional households falling below the poverty line. CDBG funds were used to provide homelessness prevention for those facing eviction in the Meridian area.
- The AI showed that lower income children, particularly those living in Census tracts with a high density of residents with a national origin other than the United States, have lower access to proficient schools. CDBG funds were used to support Boys & Girls Club scholarships, which allowed admission to programs intended to reduce barriers for youth.

The goal to Stabilize the Rental Gap was incorrectly identified in the Consolidated Plan as an affordable housing goal to provide rental assistance. The intent of this activity is to provide homelessness prevention for those at risk of eviction as described in the Consolidated Plan. Homelessness prevention falls under HUDs matrix code (05Q) Subsistence Payments, which is a public service activity, not an affordable housing activity. The goal to Stabilize the Rental Gap will remain zero for the duration of the Consolidated Plan as it is more accurately being reported under the homelessness prevention portion of the goal to Provide Social Services .

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	115
Black or African American	12
Asian	14
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	3
Total	147
Hispanic	42
Not Hispanic	105

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to data gathered in the Consolidated Plan, Meridian residents that are of Hispanic descent make up 8 percent of the total population, up from four (4) percent in 2000. Eighty-six percent of residents identify as white, two (2) percent identify as Asian, one (1) percent identify as Native American, and one (1) percent identify as African American. The demographics of those assisted with CDBG funds are similar to Meridian’s overall demographic makeup.

Data from the Consolidated Plan also shows that only one (1) percent of Meridian households had no one over the age of 14 who was fluent in English. Residents living in such households are called “Limited English Proficiency” populations, or LEP. Meridian’s LEP proportion was slightly less than that of the county overall (1.7%) and lower than the State of Idaho (2%). Pursuant to the City’s Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request.

For those who feel they have been discriminated against based on race or ethnicity, Meridian has a Fair Housing Ordinance which outlines Meridian's response to discrimination. The Ordinance also describes how the City will promote and publicize the Federal Fair Housing Law: “With available resources, the City will assist all persons who feel they have been discriminated against because of race, color, religion, sex, national origin, disability, or familial status to seek equity under Federal and State laws by filing a complaint with the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity, Compliance Division.”

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 3 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	4	0
Total	4	0

Table 4 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY19 Action Plan set a goal of assisting four (4) LMI households achieve homeownership through acquisition of existing units. Unfortunately, ACHA had difficulty identifying households that qualified for the program that were also able to find a home within their price range. The high cost of housing combined with the limited housing stock in Meridian is a barrier for LMI families to purchase a home.

Meridian continues to have a vast need for grant funds to bridge the gap of affordability for low income households. Unfortunately, the soaring housing market has made it increasingly difficult to utilize funds to help families who are at 80% or below Area Median Income as Meridian is one of the most expensive places to buy a house in Ada County. According to realtor.com, the median list price of homes in Meridian was \$449.8K in December 2020, trending up 18.4% over last year. Homes were on the market a median of 41 days. These prices and timelines make it extremely difficult for LMI households to locate affordable homes.

Many qualified buyers have faced bidding wars over the few affordable units that come onto the market. Applicants continue to search for affordable housing.

Discuss how these outcomes will impact future annual action plans.

During PY19 the City of Meridian hired a consultant to assist ACHA in updating the administration of their program to make it easier to assist qualified households. Some changes included basing the grant amount on the participants income level, increasing the amount available to participants to help bridge the gap to affordability, and being more active in the underwriting process.

The City and ACHA have also been working together to provide outreach and marketing materials to stakeholders to ensure they are aware of this program. Additionally, ACHA actively promotes their program at the monthly Finally Homebuyer Seminars and mails monthly flyers to current participants in the Section 8 program.

The City realizes that the difficulties identifying affordable homes in Meridian is a larger issue than just this program and believes that these funds are important to assist LMI households that would not otherwise be able to purchase a home in Meridian. The City also realizes that the housing market in this area is making it difficult for ACHA to achieve their goals regardless of the effort they put into it. For this reason, the City has extended the PY19 agreement in the hope that the changes to the program will make it easier for participants to identify and purchase homes. The City also intends to continue contracting with ACHA with PY20 funds if ACHA is able to find households that can utilize them.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 5 – Number of Households Served

Narrative Information

During PY19 no participants were able to locate and purchase a home that was affordable to them using CDBG funds. The City was able to hire a consultant to provide technical assistance to ACHA to streamline their process and administer the program more effectively. ACHA will continue to work with eligible households to locate and be approved for affordable housing in Meridian. There were no rental households assisted under the affordable housing goal.

To ensure the Section 215 definition of affordable housing is met, ACHA requires participants to qualify as a first-time homebuyer, purchase a home that will be their principal residence, and the homebuyer's annual household income must be at or below 80% of Area Median Income. The homebuyer assistance program offered participants housing counseling and worked with potential homebuyers to find housing where the

cost of the housing is reasonable and affordable to the homebuyer, so the housing does not exceed 95 percent of the median purchase price for the area.

During the Consolidated Planning process, the City of Meridian prioritized assistance for very low-income renters and/or persons at-risk of losing shelter or housing and uses this to rank projects during the application process. Often these households pay more than half of their income for rent and live in substandard housing. To assist those households with the highest/worst case needs, the City funded public service activities which provide emergency rental assistance through Jesse Tree, mortgage assistance through NeighborWorks Bosie, utility assistance through CATCH, and access to childcare through the Boys & Girls Club. The City does not require affordable housing activities to narrow its focus to households that qualify as those with “worst case needs” because it is difficult to find eligible households with the basic LMI criteria that are able to find a home to purchase within their means.

The approach the City has taken up to this point is to assist with services and provisions that reduce the amount of income designated for basic living expenses (e.g. food, childcare, etc.) and allow people to utilize more of their income for housing costs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Meridian has been a member of the Ada County Continuum of Care, known as Our Path Home, for several years. City representatives have previously been involved in the Our Path Home's Fair Housing and Performance Measurement workgroups with the hopes of better understanding the needs that those experiencing homelessness in Meridian's face and how to better serve them. During PY18 Our Path Home was restructured and the workgroups were absorbed by the larger group.

Our Path Home partners with CATCH as the coordinated entry access point. CATCH provides outreach to those who are experiencing homelessness, especially those who are unsheltered. CATCH utilizes their services as well as those of partner agencies to assess individual needs and refer participants to appropriate services.

The City of Meridian strives to connect local community providers and organizations interested in involvement with Meridian's homeless population with Our Path Home. City representatives are frequently involved in public discussions, presentations, and meetings with citizens, other governmental officials, and local service providers such as the West Ada County School District, Jesse Tree, and CATCH to provide support, understanding, and outreach to those experiencing homelessness in Meridian. In addition, the Meridian Police Department assists unhoused Meridian residents with rides to emergency housing shelters that are located in Boise as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Meridian is in regular contact with case management and supportive service organizations such as CATCH and Jesse Tree to assess and address the emergency and permanent housing needs of those experiencing homelessness in Meridian. In PY19, Jesse Tree was funded through Meridian's CDBG program to provide homelessness prevention to Meridian residents at risk of losing housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Meridian's CDBG program provides funding to Jesse Tree to provide homelessness prevention for LMI residents who are at risk of experiencing homelessness.

Statewide, Idaho utilizes the SSI/SSDI Outreach, Access and Recovery (SOAR) model. SOAR is an approach that helps increase access to mainstream benefits for people who are currently experiencing or at risk of experiencing homelessness. Those returning from institutions such as jails, prisons, or hospitals have a higher prevalence than the

general population of becoming homeless upon discharge. Idaho has divided the state into three (3) Hub's that address the needs of their local community. The SOAR Hub Leads participate in a quarterly call to address the statewide needs and coordinate efforts. The North Hub Lead and the Southeast Hub Leads are discharge planners for each of Idaho's state-funded psychiatric hospitals and the Southwest Hub Lead is employed at the local Community Action Partnership. This group regularly problem solves ways to coordinate services for those who are coming from institutional facilities in an effort to reduce the likelihood of homelessness. SOAR is coordinated with the Idaho Department of Health and Welfare, Division of Behavioral Health Central Office, Regional Offices, and state-funded psychiatric hospitals.

Our Path Home includes representation from health care facilities, mental health facilities, and correction facilities, as well as private providers that address housing, health, social services, employment, education, and youth needs. The group works to find collaborative approaches to help low-income individuals and families avoid experiencing homelessness after being discharged from publicly funded institutions and systems of care. Our Path Home partners with many organizations, such as homeless shelters, school districts, behavioral health (mental health and substance use disorder) providers, Idaho Department of Health and Welfare, Idaho Department of Labor, and Federally Qualified Health Centers (FQHC).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the City's CDBG program, Meridian provided funding to Ada County Housing Authority (ACHA) to provide homeownership assistance to LMI residents. The City provided funding for Jesse Tree to provide homelessness prevention and case management services to prevent and resolve needs for households in Meridian that are experiencing homelessness or at risk of experiencing homelessness. The City's funding relationships with ACHA and Jesse Tree are aimed to develop activities through the CDBG program to facilitate access for individuals and families experiencing homelessness to affordable housing units while also preventing individuals and families from experiencing homelessness.

Meridian's collaboration with Our Path Home and the SOAR Steering Committee explores and addresses the needs of those experiencing homelessness in Meridian. These programs prioritize assistance based on: housing status, including chronic homelessness; presence of children; veteran's status; and size of household. To address homelessness in youth, Our Path Home refers families and youth to Hays House. Hays House offers life skills, strength-based family and individual counseling as well as assistance with education resources. These programs assist individuals and families who are at risk of or currently experiencing homelessness access services to help them become stably housed and make the transition to affordable permanent housing as needed. Our Path Home and SOAR attempt to stabilize the individual or family to reduce the likelihood of experiencing homelessness again.

The City partners with local committees, organizations, and networks in evaluating, understanding, and addressing the many needs of those experiencing homelessness in Meridian. Partners include the Meridian Police Department, Women's and Children's Alliance, Jesse Tree, Boys & Girls Club, West Ada County School District, City of Boise, CATCH, Our Path Home, Meridian Food Bank, SOAR Steering Committee, ACHA, NeighborWorks Boise, and many others.

These partnerships bring a collaborative approach to addressing current and preventing future homelessness in Meridian, as well as assist local service providers help those experiencing homelessness to make the transition to permanent housing and independent living and shorten the period of time that individuals and families experience homelessness. The City's collaboration with these groups indicate the City's efforts and actions to define and meet these specific targets.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly provide public housing, but supports ACHA and other providers in improving public housing. Many landlords in Meridian are willing to accept Housing Voucher vouchers (Section 8) or other Permanent Supportive Housing rental assistance, but finding affordable units is a challenge. Voucher holders generally have the most success finding homes in areas that offer a wide range of affordable housing options. Nearly 90 percent of units in Meridian are single family detached homes. The City is actively engaged with community partners such as ACHA and Our Path Home to address the public housing needs in Meridian.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

ACHA participants are able to access programs that encourage them to become more involved in management and explore options to participate in homeownership. One such program available to ACHA participants is Family Self-Sufficiency (FSS). This program assists individuals and families to obtain employment and improve their financial stability. ACHA works with social service agencies, non-profits, schools, businesses, and other community partners to develop comprehensive strategies that help participants learn the skills and gain the experience to enable them to obtain suitable employment. Participants in the FSS program receive an escrow account that is established by the Housing Authority for each participating individual or family. When the participant's portion of rent is increased due to an increase in earned income, the escrow account is credited during the term of the FSS contract. If the participant completes the contract within a five-year period by being suitably employed and is no longer receiving welfare assistance, the amount in the escrow account is paid to the successful graduate. Participants are then able to use their escrow to help them achieve the goal of homeownership by using the funds for down payment and closing costs.

Actions taken to provide assistance to troubled PHAs

ACHA is a high performing Public Housing Authority; no assistance is provided at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the AI, the City utilized the “Review of Public Policies and Practices (Zoning and Planning Codes)” form circulated by the Los Angeles fair housing office of HUD to evaluate potential concerns within the City’s zoning code. The research did not reveal any negative effects of Meridian’s public policies that serve as barriers to affordable housing. This includes land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting returns on residential investment. Meridian will continue to evaluate the policies and ameliorate as necessary.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to fully addressing residents’ needs are: 1) Limited supply of affordable units; and 2) Limited funding. The City has allocated funding to address needs within the limitations of funding. Additionally, the City is engaged in multiple regional conversations with neighboring communities and service providers to identify and address underserved needs, maintain housing affordability, and reduce the number of families living in poverty.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City’s website provides information regarding lead-based paint hazards as well as links to HUD resources. The City addresses lead based paint hazards through mitigation as part of redevelopment efforts in older parts of Meridian. Meridian maintains communication with EPA approved and certified lead abatement contractor’s as well as lead testing facilities to complete lead clearance exams if required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City focuses primarily on job creation and availability of educational opportunities to reduce the number of persons living below the poverty level. The City’s Economic Development Division works to recruit new employers and encourage business expansion within Meridian.

Meridian's CDBG program funds activities that provide homelessness prevention to families who are at risk of homelessness and financial assistance to homebuyers, among other activities. The City's local strategic plan intends to address poverty-based issues through the expansion of public services, focus on economic development, and expansion of quality employment opportunities for the jurisdiction’s LMI population. Meridian’s goal is to provide residents with access to services that will help stabilize their basic needs so they can focus on improving their lives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Collaboration with Our Path Home, attendance at Idaho Housing and Finance Association (IHFA) and other stake-holder related events, and participation in regional coalitions and associations work toward the end-goal of enhancing coordination. Plans

are being developed to enhance educational and advocacy opportunities for service providers in the area regarding public and political cultures and systems in place in the region.

To address the internal structure, HUD provided technical assistance to formalize standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements in a timely manner.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are few capacity issues related to coordination between public and private organizations in Meridian and the surrounding area. However, the City's partnership and funding relationship with local housing services organizations including NeighborWorks Boise, Jesse Tree, and ACHA will continue to expand in the upcoming program year. Coordination with other organizations like CATCH, Boise Rescue Mission, Interfaith Sanctuary, and all members associated with Our Path Home, including private housing developers, will continue to be built upon to improve networks, coordination, and problem solving in the jurisdiction. The City's collaboration with Our Path Home, housing and homelessness roundtables, and other regional coordination efforts contributes to the City's action plan for enhancing collaboration between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the 2017-2021 Consolidated Planning period, the City of Meridian identified impediments to housing choice and access to opportunity. Below is a list of those impediments and the steps Meridian took during this program year to address them:

- Inaccessible infrastructure – During PY19, the City began construction that will improve the connection between the Five Mile Creek multi-use pathway and Lakes Place. Improvements include widening the pathway for ADA compliance and adding curbs, gutters, and a ramp. The construction is anticipated to be complete in PY20.
- Lack of affordable housing – Support preservation of housing occupied by low income homeowners and stabilization of affordable rental housing by assisting low income renter households and supporting the creation of affordable housing. Meridian will continue to use CDBG funds to work with currently funded projects and identify potential new projects that assist low income and special needs residents (e.g., provision of food staples, emergency repairs, and emergency rental assistance). During PY19, CDBG funds provided 26 households with emergency rental assistance, two (2) households with mortgage assistance, eight (8) households with utility assistance, and 18 students with scholarships for extended care.
- Lack of public transportation – Work regionally to improve transportation options. Meridian collaborated with the Meridian Transportation Commission, the Ada County Highway District Capital Improvement Citizen Advisory Committee (ACHD CICAC), and the Community Planning Association of Southwest Idaho Regional Technical Advisory Committee (COMPASS RTAC) to discuss the regional gaps in transportation options.
- Lack of accessible housing – Increase education and understanding of fair housing laws by landlords, builders, and residents. Meridian has collaborated with the Boise, Caldwell, and Nampa CDBG Programs to develop and implement a Fair Housing campaign.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Comprehensive Plan, a risk assessment is conducted on every project during the application process. This assessment is taken into consideration when the CDBG Scoring Committee is evaluating applications and making funding recommendations.

During the program year, regular monitoring takes place with each draw. The activities submitted must comply with the stated requirements in the subrecipient agreements and provide requisite data (e.g. demographic data, payroll, etc.) for inspection prior to reimbursement.

Formal monitoring is also conducted throughout the year. A risk analysis is included as an attachment to the Subrecipient Agreement and is used to determine if a project will require a desk-review or an onsite monitor for that program year. On-site monitoring occurs at least bi-annually to ensure subrecipients are meeting both the requirements and the intent of the CDBG program. A formal desk-review is conducted for every program year that does not require an onsite monitor.

Other labor monitoring activities will be conducted, as activities require, according to all HUD and federal Davis Bacon labor requirements. Including minority business outreach. All relevant activities subject to these requirements will be monitored with on-site visits as frequently as required by regulations, more if circumstances require it. Desk-side monitoring takes place with each activity draw with staff and management from both Community Development and Finances departments needing to review and sign off on any reimbursement requests.

The City is currently receiving technical assistance to improve the standard operating procedures and documents to guide the program, track financials, ensure compliance, and address program requirements in a timely manner.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice of the CAPER availability and the date, time and location of the public hearing was published in the Meridian Press Tribune, the Idaho Statesman, and by posting the notice on the City's website two weeks in advance of the public hearing. After the notice was published, citizens had a period of 18 days to comment on the CAPER via email, telephone, or in person.

A public hearing for the CAPER was held at City Hall on February 23, 2021 at the conclusion of the comment period. The City considered all comments and/or views received from residents. A summary of these comments or views can be found in Attachment 1. City Council reviewed the CAPER and the summaries regarding the incorporation of citizen comments or views provided, and voted on a resolution to adopt the final PY19 CAPER.

Council meetings are held on a virtual platform where anyone can attend. There is also limited seating during the meetings at City Hall, which is a fully accessible building. Those with disabilities were encouraged to contact the City

City of Meridian
Community Development Block Grant (CDBG) Program

Clerk to make reasonable accommodations. Additionally, pursuant to the City's Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. All documents related to the City's CDBG program can be found at: <https://meridiancity.org/cdbg>.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,079,410	\$507,556

Table 6 - Resources Made Available

Narrative

Resources available this year included \$367,142 that was unexpended during PY18, \$424,162 from the PY19 regular allocation, and \$288,106 from the CDBG-CV allocation. All previous years funding and PY19 resources were allocated to viable projects during PY19. Of the CDBG-CV funding, \$77,157 remains unallocated to allow the City to direct funds toward eligible projects based on needs of the community related to COVID-19 as they present themselves. Since it was so difficult to predict what the needs would be during this unprecedented time, the decision was made to reserve this funding for the time being.

During PY19 the City expended \$493,860 in regular funds and \$13,696 in CV funds. The following activities did not fully expend their award and will carry over into PY20:

- PY19 Homebuyer Assistance – due to the shortage in Meridian’s housing market, ACHA’s Homebuyer Assistance program participants had difficulty finding available homes that are affordable to them.
- PY19 MMH/MMS Streetlights – design is complete and the construction is in contract. This project is expected to be complete by March 2021.
- PY19 Fairview Ave. Sidewalk Connection – design is complete and the construction is in contract. This project is expected to be complete by Summer 2021.

There were also a couple of projects that were closed out in PY19 with funds remaining:

- PY19 Admin – due to the closures throughout the country, budgeted expenses such as trainings and conferences were unavailable.
- PY20 Fair Housing – completed slightly under budget.
- PY19 Utility Assistance – there were fewer households requesting utility assistance than CATCH had anticipated. They are unsure of the reason.
- PY19 Scholarship Program – the Boys and Girls Club ended the year slightly under budget.
- PY18 Chateau/Chief Joseph Streetlights – completed construction under budget.

In total, there is roughly \$22K that will be reallocated to one of the alternative projects identified in the PY20 Action Plan. It is anticipated that the PY19 projects listed above that are being carried over into PY20 will also have funds remaining, so the City will wait until the Spring to complete an amendment to the PY20 Action Plan that will incorporate all funding to be reprogrammed in PY20.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
n/a	n/a	n/a	n/a

Table 7 – Identify the geographic distribution and location of investments

Narrative

The City of Meridian’s basis for allocating projects is geographically delineated within its municipal boundaries. Funding is determined by meeting national objectives, qualifying eligible activities, and through a competitive application process. The City does not specify target areas either by Census Tract or Block Group.

There are eight (8) Census Tracts that are either fully or partially within Meridian’s municipal boundaries. Census Tracts 103.21, 103.22, 103.33, and 103.35 fall within Meridian’s LMI area. The use of CDBG funding is not pre-determined on areas of LMI concentration. The Boys & Girls Club is located in downtown Meridian while the Allumbaugh House, Jesse Tree, and NeighborWorks are located in Boise; however, LMI clients served reside throughout Meridian.

Multiple low-moderate area activities were conducted during PY19: sidewalk construction was completed in Census Tract 103.21 with additional sidewalk construction beginning in Census Tracts 103.21 and 103.33; streetlight installation and modernization was completed in Census Tracts 103.33 and 103.35; and, the Library, which serves Census Tracts 103.21, 103.22, 103.33, and 103.35, completed the upgrade to make its restrooms ADA compliant.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Meridian receives CDBG funds through its annual entitlement; this is the only HUD funding that the City directs toward community development type projects. The City pays staff salaries for administration of the program and for staff time on projects the City administers, such as streetlights. It is estimated the City leverages \$50,000 in local funds to administer this program. No publicly owned land or property was leveraged during PY19.

Public Housing programs including Family Self-Sufficiency, Section 8, and Public Housing Comprehensive Grants provide additional funding to improve the overall resources available to those who receive services from ACHA. While no funds are leveraged for this program to provide direct payment for downpayment and/or closing costs for the Homeownership Assistance program, ACHA leverages staff time to administer the program and work with participants. This is estimated to be \$4,726 of federal funds and \$1,310 in general funds.

The Boys & Girls Clubs of Ada County receives additional funding from the Idaho Department of Health and Welfare and private donations. These funds are leveraged to provide staff time and additional scholarships to the Boys & Girls Club programs. It is estimated that \$7,000 of State funds and \$16,000 in general funds were used for this program.

Jesse Tree partners with local banks, foundations, institutions, and Cities to help fund programs including homelessness prevention. Jesse Tree receives multiple federal grants, including ESG. It is estimated that \$1,300 in federal funds and \$2,700 in general funds were leveraged to administer the program and provide supportive services

to participants who reside in Meridian.

CATCH receives private donations and estimated leveraging \$500 of these funds for staff time to administer their program.

The Meridian Library District estimates that \$2,700 in local funds was used to leverage staff time to oversee the contractor for this project and for administration of the CDBG funds made available to them.

The Meridian Development Corporation (MDC), NeighborWorks Boise, and Terry Reilly did not leverage other funds with CDBG funds to complete their projects.

CR-45 – Jurisdiction 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachment 1 – Public Comment

No public comments have been received at this time.

Idaho Statesman Legal Notice:

Meridian Press Tribune Legal Notice:

Website:

The screenshot shows a web browser displaying the Meridian City website at meridiandcity.org/cdbg/. The page features a blue navigation bar with the Meridian Idaho logo and menu items: Residents, Business, City Government, Stay Informed, Search, and Pay Utility Bill. A red banner at the top left reads "COVID-19 UPDATES". Below the navigation bar, there are tabs for Home, CDBG Projects, Resources, Planning and Reporting, and Announcements. The "Announcements" section is active, displaying a notice about the "Consolidated Annual Performance and Evaluation Report (CAPER)" available for public comment from February 5, 2021, to February 23, 2021. The notice includes contact information for Crystal Campbell at ccampbell@meridiandcity.org and a phone number (208)489-0575. A "Contact" sidebar on the right provides the same contact details. Below the announcement, there are social media icons for Facebook, Twitter, Instagram, YouTube, LinkedIn, Home, and Email. The footer contains copyright information, a privacy statement, terms of use, and the address: 33 E. Broadway Ave., Meridian, Idaho 83642. The Windows taskbar at the bottom shows the time as 1:13 PM on 2/5/2021.

Attachment 2 –PR03 Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 MERIDIAN

Date: 29-Jan-2021
 Time: 13:00
 Page: 1

PGM Year: 2016
Project: 0003 - Public Facilities / Infrastructure
IDIS Activity: 83 - MDC Sidewalks Design

Status: Completed 6/24/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 33 E Broadway Ave Meridian, ID 83642-2619 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/08/2017

Description:

Meridian Development Corporation will work to design and construction new sidewalks in an LMI area of Meridian.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC160006	\$54,208.66	\$0.00	\$54,208.66
Total	Total			\$54,208.66	\$0.00	\$54,208.66

Proposed Accomplishments

Public Facilities : 5
 Total Population in Service Area: 1,995
 Census Tract Percent Low / Mod: 50.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	This project is for design. in Q\$ of Py16, this activity was put under contract with an engineering design firm with the designs to be finalized and constructed during PY17.	
2017	Design complete. MDC has gone out to bid twice, but has not received a proposal within the approved amount. MDC will be going out to bid again in December and will recruit additional contractors to apply. Construction is anticipated to begin in PY18.	
2018	The design of this activity is related to LMI Sidewalk Construction (#85). The sidewalk is currently under construction and anticipated to be completed by November 30, 2019. This activity is anticipated to be completed and closed by January 31, 2020.	
2019	Sidewalk project related to this design (IDIS #85) was completed in May 2020. Now able to close out design phase.	



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Date: 29-Jan-2021
 Time: 13:00
 Page: 2

PGM Year: 2017
Project: 0002 - Sidewalks Construction/Improvements
IDIS Activity: 85 - MDC Sidewalk Construction

Status: Completed 6/24/2020 12:00:00 AM
 Location: E Carlton Ave Meridian, ID 83642

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2017

Description:

Construction of sidewalk segments in LMI area of Meridian.
 Associated with design activities in Activity number 83.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC160006	\$13,896.36	\$0.00	\$13,896.36
		2016	B16MC160006	\$30,307.16	\$0.00	\$30,307.16
		2017	B17MC160006	\$177,407.30	\$61,991.64	\$177,407.30
		2018	B18MC160006	\$140,584.29	\$91,047.54	\$140,584.29
Total	Total			\$362,195.11	\$153,039.18	\$362,195.11

Proposed Accomplishments

Total Population in Service Area: 1,995
 Census Tract Percent Low / Mod: 50.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project is related to Activity #83, MDC Sidewalk Design. The sidewalk construction has been out for bid twice, but the only bids received have been well over budget. MDC will be putting out to bid again in December 2018 and will include the budgeted amount to encourage contractors to submit a reasonable bid. Construction is anticipated to begin in PY18.	
2018	Sidewalks are under construction and anticipated to be complete by November 30, 2019. This activity is anticipated to be closed by January 31, 2020.	
2019	Installed ninety-one (91) feet of sidewalk in front of 438 E. State Avenue; two hundred seventy-seven (277) feet of sidewalk along NE 5th Street, between E. Carlton Avenue and E. State Avenue; fifteen (15) feet of sidewalk between 438 E. State Avenue and NE 5th Street; three hundred thirty-nine (339) feet of sidewalk along south side of E. Carlton Avenue between NE 4th Street and NE 5th Street; and three hundred and thirty (330) feet of sidewalk along the south side of E. Carlton Avenue from the eastern side of NE 2nd Street to NE 4th Street. Sidewalks, curb cuts, and ramps are in compliance with ADA. This project improves safety and accessibility to schools and other necessary community resources in one of Meridian's LMI areas.	



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Date: 29-Jan-2021
 Time: 13:00
 Page: 3

PGM Year: 2018
Project: 0008 - City of Meridian - Streetlight Installation - Chateau Drive
IDIS Activity: 92 - E. Chateau/Chief Joseph Streetlights
Status: Completed 9/30/2020 12:00:00 AM
Location: 33 E Broadway Ave IDAHO Meridian, ID 83642-2619
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC160006	\$25,000.00	\$25,000.00	\$25,000.00
		2018	B18MC160006	\$34,200.18	\$34,200.18	\$34,200.18
Total	Total			\$59,200.18	\$59,200.18	\$59,200.18

Proposed Accomplishments

People (General) : 625
 Total Population in Service Area: 2,100
 Census Tract Percent Low / Mod: 45.71

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	This activity began in October 2019 and is anticipated to be completed by November 2019.	
2019	Modernized or installed a total of 26 (11 in Phase 1 and 15 in Phase 2) streetlights in the LMI area around Chief Joseph Elementary.	



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Date: 29-Jan-2021
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 Page: 4

PGM Year: 2018
Project: 0006 - Meridian Library District ADA Improvements
IDIS Activity: 99 - Meridian Library ADA Improvements

Status: Completed 12/18/2019 1:06:48 PM
 Location: 1326 W Cherry Ln Meridian, ID 83642-1516

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/08/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$69,716.00	\$69,716.00	\$69,716.00
Total	Total			\$69,716.00	\$69,716.00	\$69,716.00

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 18,795
 Census Tract Percent Low / Mod: 42.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Construction for this project was complete on October 4, 2019. This activity should be closed out by November 30, 2019.	
2019	Construction to make two (2) restrooms ADA compliant was completed in October 2019.	



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PGM Year: 2018
Project: 0012 - City of Meridian - Streetlight Installation - Crestwood Area
IDIS Activity: 100 - Crestwood/Fenway Streetlights

Status: Completed 12/31/2019 12:00:00 AM Objective: Create suitable living environments
 Location: 1134 W Crest Wood Dr 1134 W Crest Wood Dr Meridian, ID 83642-2821 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/01/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$34,578.09	\$13,833.09	\$34,578.09
Total	Total			\$34,578.09	\$13,833.09	\$34,578.09

Proposed Accomplishments

People (General) : 908
 Total Population in Service Area: 3,465
 Census Tract Percent Low / Mod: 60.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Preconstruction conference took place in September, construction will occur during October 2019 and activity completed by November 30, 2019.	
2019	Modernized 23 streetlights in an LMI area.	



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PGM Year: 2019
Project: 0003 - Homeownership Assistance
IDIS Activity: 101 - ACHA Homeownership Assistance
 Status: Open
 Location: 1001 S Orchard St Boise, ID 83705-1932
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City provided technical assistance to the subrecipient that provided new policies and procedures. We hope these changes will help utilize grant funds to a larger group of potential applicants. ACHA hired a full time Homeownership Coordinator who will be responsible for contacting lenders and identifying new applicants.	



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PGM Year: 2019
Project: 0008 - Administration
IDIS Activity: 102 - Admin
 Status: Completed 9/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$21,622.95	\$21,622.95	\$21,622.95
Total	Total			\$21,622.95	\$21,622.95	\$21,622.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 29-Jan-2021
 Time: 13:00
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PGM Year: 2019
Project: 0002 - Youth Extended Care Scholarships
IDIS Activity: 103 - Boys & Girls Club Scholarship Program

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 911 N Meridian Rd Meridian, ID 83642-2241 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$12,818.14	\$12,818.14	\$12,818.14
Total	Total			\$12,818.14	\$12,818.14	\$12,818.14

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	11
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Boys & Girls Club provided 31 total scholarships to 29 different youth. Scholarships ranged from general memberships to Early Risers, Sunrise Club, before and after school programs, KinderClub and Transportation Programs.	



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Date: 29-Jan-2021
 Time: 13:00
 Page: 12

PGM Year: 2019
Project: 0006 - CATCH Utility Assistance
IDIS Activity: 104 - CATCH Utility Assistance
Status: Completed 9/30/2020 12:00:00 AM
Location: 503 S Americana Blvd Boise, ID 83702-6730
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$3,314.98	\$3,314.98	\$3,314.98
Total	Total			\$3,314.98	\$3,314.98	\$3,314.98

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	15
Black/African American:	0	0	0	0	0	0	3	3
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	18
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	CATCH anticipated serving 135 households from May-September 2020 in response to COVID-19 economic impacts in the City of Meridian, but only served 39 households. While not entirely sure why there were not more referrals, The Salvation Army said they believe that unemployment benefits and extended utility moratoriums might be part of the reason that fewer people applied than anticipated. They said that their overall Project Share numbers have been and continue to be lower than expected.	



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PGM Year: 2019
Project: 0004 - Streetlight Improvements Near Schools
IDIS Activity: 105 - MMH/MMS Streetlights
Status: Open
Location: 1507 W 8th St Meridian, ID 83642-2013
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$121,662.00	\$19,894.00	\$19,894.00
Total	Total			\$121,662.00	\$19,894.00	\$19,894.00

Proposed Accomplishments

People (General) : 664
 Total Population in Service Area: 13,885
 Census Tract Percent Low / Mod: 57.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Public Works worked with a contractor to build out the design and complete the streetlight report to submit to HUD.	



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PGM Year: 2019
Project: 0001 - Homelessness Prevention and Stability
IDIS Activity: 106 - Jesse Tree Homelessness Prevention

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1121 W Miller St Boise, ID 83702-6920 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$24,500.00	\$24,500.00	\$24,500.00
Total	Total			\$24,500.00	\$24,500.00	\$24,500.00

Proposed Accomplishments

People (General) : 93

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	15
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	15
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	38
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Jesse Tree spent \$24,500 in accordance with the agreement. The organization conducted housing inspections, which transitioned to virtual housing inspections during COVID at the approval of the grant administrator. Prevention assistance was provided to 23 Meridian households (65 individuals), who were eligible consistent with CDBG, City of Meridian, and Jesse Tree standards. In the Subrecipient Agreement Jesse Tree had set out to serve 93 people, but this goal was not met due to the rising cost of rent and higher financial needs for Meridian families. All households served were low to moderate income.	



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PGM Year: 2019
Project: 0009 - Fair Housing
IDIS Activity: 109 - Fair Housing
 Status: Completed 9/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$9,951.00	\$9,951.00	\$9,951.00
Total	Total			\$9,951.00	\$9,951.00	\$9,951.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - Fairview Ave Sidewalk Connection
IDIS Activity: 110 - Fairview Ave Sidewalk Connection

Status: Open Objective: Create suitable living environments
 Location: 835 E Fairview Ave Meridian, ID 83642-1806 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$71,353.83	\$69,376.01	\$69,376.01
		2019	B19MC160006	\$190,292.93	\$36,593.99	\$36,593.99
		2020	B20MW160006	\$118,353.24	\$0.00	\$0.00
Total	Total			\$380,000.00	\$105,970.00	\$105,970.00

Proposed Accomplishments

People (General) : 2,350
 Total Population in Service Area: 4,810
 Census Tract Percent Low / Mod: 71.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Idaho Power is scheduled to move the pole the week of 10-12. Once complete the contractor will be onsite to begin the work.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 111 - Allumbaugh House CV
Status: Open
Location: 400 N Allumbaugh St Boise, ID 83704-9209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$16,366.00	\$3,526.21	\$3,526.21
Total	Total			\$16,366.00	\$3,526.21	\$3,526.21

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	7
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Terry Reilly provided case management to 14 Meridian residents.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 112 - Emergency Rental Assistance CV
 Status: Open
 Location: 1121 W Miller St Boise, ID 83702-6920
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$31,250.00	\$0.00	\$0.00
Total	Total			\$31,250.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Jesse Tree did not serve any households with the CV funding during PY19. They struggled with households not following through with appointments and budgeting. They will continue working with Meridian residents to provide assistance.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 113 - Mortgage Assistance CV
 Status: Open Objective: Provide decent affordable housing
 Location: 3380 W Americana Ter Ste 120 Boise, ID 83706-2501 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$163,333.00	\$10,169.83	\$10,169.83
Total	Total			\$163,333.00	\$10,169.83	\$10,169.83

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	NeighborWorks Boise assisted 2 households with mortgage assistance and will continue promoting the program to Meridian residents through social media, mailings, and informational venues.	



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Total Funded Amount:	\$1,404,716.11
Total Drawn Thru Program Year:	\$737,456.49
Total Drawn In Program Year:	\$507,555.56

Attachment 3 – PR26 Financial Summary Report for PY19 Funding



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	367,142.28
02 ENTITLEMENT GRANT	424,162.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	791,304.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	462,285.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	462,285.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,573.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	493,859.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	297,444.76

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	462,285.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	462,285.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	776,830.76
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	633,894.76
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	81.60%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	40,633.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	40,633.12
32 ENTITLEMENT GRANT	424,162.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	424,162.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.58%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,573.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	31,573.95
42 ENTITLEMENT GRANT	424,162.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	424,162.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	8	92	6327598	E. Chateau/Chief Joseph Streetlights	03K	LMA	\$37,000.00
2018	8	92	6419455	E. Chateau/Chief Joseph Streetlights	03K	LMA	\$22,200.18
2018	12	100	6329264	Crestwood/Fenway Streetlights	03K	LMA	\$13,833.09
2019	4	105	6378572	MMH/MMS Streetlights	03K	LMA	\$9,667.00
2019	4	105	6387932	MMH/MMS Streetlights	03K	LMA	\$6,532.50
2019	4	105	6391941	MMH/MMS Streetlights	03K	LMA	\$1,809.50
2019	4	105	6412641	MMH/MMS Streetlights	03K	LMA	\$1,481.00
2019	4	105	6423955	MMH/MMS Streetlights	03K	LMA	\$404.00
					03K	Matrix Code	\$92,927.27
2017	2	85	6330951	MDC Sidewalk Construction	03L	LMA	\$85,179.86
2017	2	85	6347858	MDC Sidewalk Construction	03L	LMA	\$57,929.10
2017	2	85	6383268	MDC Sidewalk Construction	03L	LMA	\$9,930.22
2019	5	110	6390641	Fairview Ave Sidewalk Connection	03L	LMA	\$62,185.00
2019	5	110	6396926	Fairview Ave Sidewalk Connection	03L	LMA	\$8,393.00
2019	5	110	6403032	Fairview Ave Sidewalk Connection	03L	LMA	\$242.00
2019	5	110	6419445	Fairview Ave Sidewalk Connection	03L	LMA	\$35,150.00
					03L	Matrix Code	\$259,009.18
2018	6	99	6322971	Meridian Library ADA Improvements	03Z	LMA	\$69,716.00
					03Z	Matrix Code	\$69,716.00
2019	2	103	6338158	Boys & Girls Club Scholarship Program	05L	LMC	\$2,529.84
2019	2	103	6366975	Boys & Girls Club Scholarship Program	05L	LMC	\$576.00
2019	2	103	6391688	Boys & Girls Club Scholarship Program	05L	LMC	\$1,212.20
2019	2	103	6419408	Boys & Girls Club Scholarship Program	05L	LMC	\$8,500.10
					05L	Matrix Code	\$12,818.14
2019	1	106	6333978	Jesse Tree Homelessness Prevention	05Q	LMC	\$6,190.00
2019	1	106	6341763	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,071.00
2019	1	106	6350451	Jesse Tree Homelessness Prevention	05Q	LMC	\$2,590.00
2019	1	106	6361781	Jesse Tree Homelessness Prevention	05Q	LMC	\$900.00
2019	1	106	6368612	Jesse Tree Homelessness Prevention	05Q	LMC	\$4,143.00
2019	1	106	6376400	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,284.00
2019	1	106	6383272	Jesse Tree Homelessness Prevention	05Q	LMC	\$3,140.00
2019	1	106	6394944	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,600.00
2019	1	106	6403073	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,005.00
2019	1	106	6412921	Jesse Tree Homelessness Prevention	05Q	LMC	\$1,650.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	106	6422662	Jesse Tree Homelessness Prevention	05Q	LMC	\$927.00
2019	6	104	6383832	CATCH Utility Assistance	05Q	LMC	\$1,479.88
2019	6	104	6395046	CATCH Utility Assistance	05Q	LMC	\$1,022.53
2019	6	104	6404603	CATCH Utility Assistance	05Q	LMC	\$652.78
2019	6	104	6412610	CATCH Utility Assistance	05Q	LMC	\$159.79
							\$27,814.98
Total							\$462,285.57

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	103	6338158	No	Boys & Girls Club Scholarship Program	B19MC160006	EN	05L	LMC	\$2,529.84
2019	2	103	6366975	No	Boys & Girls Club Scholarship Program	B19MC160006	EN	05L	LMC	\$576.00
2019	2	103	6391688	No	Boys & Girls Club Scholarship Program	B19MC160006	EN	05L	LMC	\$1,212.20
2019	2	103	6419408	No	Boys & Girls Club Scholarship Program	B19MC160006	EN	05L	LMC	\$8,500.10
									\$12,818.14	
2019	1	106	6333978	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$6,190.00
2019	1	106	6341763	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$1,071.00
2019	1	106	6350451	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$2,590.00
2019	1	106	6361781	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$900.00
2019	1	106	6368612	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$4,143.00
2019	1	106	6376400	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$1,284.00
2019	1	106	6383272	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$3,140.00
2019	1	106	6394944	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$1,600.00
2019	1	106	6403073	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$1,005.00
2019	1	106	6412921	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$1,650.00
2019	1	106	6422662	No	Jesse Tree Homelessness Prevention	B19MC160006	EN	05Q	LMC	\$927.00
2019	6	104	6383832	No	CATCH Utility Assistance	B19MC160006	EN	05Q	LMC	\$1,479.88
2019	6	104	6395046	No	CATCH Utility Assistance	B19MC160006	EN	05Q	LMC	\$1,022.53
2019	6	104	6404603	No	CATCH Utility Assistance	B19MC160006	EN	05Q	LMC	\$652.78
2019	6	104	6412610	No	CATCH Utility Assistance	B19MC160006	EN	05Q	LMC	\$159.79
									\$27,814.98	
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$40,633.12
Total										\$40,633.12

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	102	6341249	Admin	21A		\$1,092.03
2019	8	102	6369458	Admin	21A		\$8,521.66
2019	8	102	6394210	Admin	21A		\$789.48
2019	8	102	6424883	Admin	21A		\$10,279.78
2019	8	102	6427913	Admin	21A		\$940.00
					21A	Matrix Code	\$21,622.95
2019	9	109	6341249	Fair Housing	21D		\$1,000.00
2019	9	109	6394208	Fair Housing	21D		\$1,931.00
2019	9	109	6424881	Fair Housing	21D		\$7,020.00
					21D	Matrix Code	\$9,951.00
Total							\$31,573.95

Attachment 4 – PR26 Financial Summary Report for COVID-19 Funding



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	288,106.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	288,106.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	13,696.04
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	13,696.04
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	274,409.96

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	13,696.04
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	13,696.04
17 CDBG-CV GRANT	288,106.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	4.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	288,106.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47
		113	6421697	Mortgage Assistance CV	05Q	LMC	\$3,652.83
			6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00
Total							\$13,696.04

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Attachment 5 – PR26 Activity Summary

PR26 - Activity Summary by Selected Grant

Date Generated: 01/29/2021

Grantee: MERIDIAN

Grant Year: 2019

Formula and Competitive Grants only

Total Grant Amount for 2019 Grant year = \$424,162.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2019	B19MC160006	Administrative And Planning	21A		102	No	Completed	\$21,622.95	\$21,622.95		\$21,622.95	\$21,622.95
ID	MERIDIAN	2019	B19MC160006	Administrative And Planning	21D		109	No	Completed	\$9,951.00	\$9,951.00		\$9,951.00	\$9,951.00
Total Administrative And Planning										\$31,573.95	\$31,573.95	7.44%	\$31,573.95	\$31,573.95
ID	MERIDIAN	2019	B19MC160006	Housing	13B	LMH	101	No	Open	\$40,000.00	\$0.00		\$40,000.00	\$0.00
Total Housing										\$40,000.00	\$0.00	0.00%	\$40,000.00	\$0.00
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03K	LMA	105	No	Open	\$121,662.00	\$20,239.00		\$121,662.00	\$20,239.00
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03L	LMA	110	No	Open	\$190,292.93	\$36,593.99		\$760,000.00	\$317,910.00
Total Public Improvements										\$311,954.93	\$56,832.99	13.40%	\$881,662.00	\$338,149.00
ID	MERIDIAN	2019	B19MC160006	Public Services	05L	LMC	103	No	Completed	\$12,818.14	\$12,818.14		\$12,818.14	\$12,818.14
ID	MERIDIAN	2019	B19MC160006	Public Services	05Q	LMC	104	No	Completed	\$3,314.98	\$3,314.98		\$3,314.98	\$3,314.98
ID	MERIDIAN	2019	B19MC160006	Public Services	05Q	LMC	106	No	Completed	\$24,500.00	\$24,500.00		\$24,500.00	\$24,500.00
Non CARES Related Public Services										\$40,633.12	\$40,633.12	9.58%	\$40,633.12	\$40,633.12
Total 2019										\$424,162.00	\$129,040.06	30.42%	\$993,869.07	\$410,356.07
Grand Total										\$424,162.00	\$129,040.06	30.42%	\$993,869.07	\$410,356.07

Attachment 6 – Resolution
