

## City of Meridian FY2025 Budget Amendment Form



### Personnel Costs

Full Time Equivalent (FTE):  

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	41200	0	Wages	
01	2110	41206	0	PT/Seasonal Wages	
01	2110	41210	0	Overtime	
01	2110	41304	0	Uniform Allowance	
01	2110	42021	0	FICA	\$ -
01	2110	42022	0	PERSI	\$ -
01	2110	42023	0	Worker's Comp	\$ -
01	2110	42025	0	Employee Insurance	\$ -
<b>Total Personnel Costs</b>					<b>\$ -</b>

Please only complete the fields highlighted in Orange.

### Amendment Details

Title: Replace Unit #122 (totald)

Department Name: Police

Presenting Department Name: Police

Department #: 2110

Primary Funding Source: 1

CIP#:  

Project #:  

Is this for an Emergency?  Yes  No

New Level of Service?  Yes  No

*Clerks Office Stamp*

Date of Council Approval  

### Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
<b>Total Operating Expenditures</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	94100	0	2025 Ford Interceptor PPV	\$ 51,073
01	2110	94100	0	Build replacement @ ERS	\$ 11,443
01	2110	94100	0	Police Graphics	\$ 930
01	2110		0		
01	2110		0		
01	2110		0		
<b>Total Capital Outlay</b>					<b>\$ 63,446</b>

### Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	57901	0	ICRMP funds for total loss of #122	\$ 55,600
01	2110	37900	0		
01	2110		0		
<b>Total Revenue/Donations</b>					<b>\$ 55,600</b>

Acknowledgement Date

*Troy L. Basterrechea* 12/10/24

Department Director

**REVIEWED**  
By Todd Lavoie at 8:20 am, Dec 11, 2024

jfields 12.11.24

Chief Financial Officer

Approved Anne Little Roberts via email 12.11.24

Council Liaison

Approved Robert Simison via email 12.12.24

Mayor

**Total Amendment Request \$ 7,846**

## City of Meridian FY2025 Budget Amendment Form

### Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	<b>Department Name:</b> <u>Police</u> <b>Title:</b> <u>Replace Unit #122 (totaled)</u>  <b>Instructions for Submitting Budget Amendments:</b> > Department will send Amendment with Directors signature to Finance (Budget Manager) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Manager) > Finance (Budget Manager) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	
Capital		\$ 63,446					
Total	\$ -	\$ 63,446	\$ -	\$ -	\$ -	\$ -	
<b>Total Estimated Project Cost:</b>							

### Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested? Police Patrol vehicle, Unit #122 was totalled when a citizen struck it in an intersection on Nov 4th, 2024.	
2. Why was this budget request not submitted during the current fiscal year budget cycle? NA	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle? Patrol vehicles take many months to build by manufacturer, ship to us, and then upfit locally.	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request. General Fund	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments. No	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	No
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	Yes
9. Any additional comments?	

**Total Amendment Request \$ 7,846**

*Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.*