

City of Meridian FY2023 Budget Amendment Form



Please only complete the fields highlighted in Orange.

Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	41200	0	Wages	
01	2110	41206	0	PT/Seasonal Wages	
01	2110	41210	0	Overtime	
01	2110	41304	0	Uniform Allowance	
01	2110	42021	0	FICA	\$ -
01	2110	42022	0	PERSI	\$ -
01	2110	42023	0	Worker's Comp	\$ -
01	2110	42025	0	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Amendment Details

Title: Opioid Settlement Funding

Department Name: Police

Presenting Department Name: Police

Department #: 2110

Primary Funding Source: 1

CIP#:

Project #:

Is this for an Emergency? Yes No
 New Level of Service? Yes No

Clerks Office Stamp

Date of Council Approval

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
Total Operating Expenditures					\$ -	\$ -	\$ -

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
Total Capital Outlay					\$ -

Acknowledgement

Date

<i>Tracy Bostenick</i>	10/26/22
Department Director	
TL	11-2-22 <i>PR 11/2/22</i>
Chief Financial Officer	
<i>Mary A Bunt</i>	11/1/22
Council Liaison	
<i>Free E</i>	11-2-22
Mayor	

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	34110	0	Court Revenue	\$ 36,051
01	2110	34110	0	Court Revenue	\$ 37,888
01	2110	34110	0	Court Revenue	\$ 145,525
Total Revenue/Donations					\$ 219,464

Total Amendment Request \$ (219,464)

Total Amendment Cost - Lifetime

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Prior Year(s) Funding	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Department Name: <u>Police</u>
Revenue	\$ 50,485	\$ 52,000	\$ 53,560	\$ 55,166	\$ 8,253	Title: <u>Opiod Settlement Funding</u>
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	Instructions for Submitting Budget Amendments: > Department will send Amendment with Directors signature to Finance (Budget Analyst) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Analyst) > Finance (Budget Analyst) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Novus Agenda Manager
Operating	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost: \$ -						

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested? Spending authority of opiod funds received by the city to pay for the Anti-drug Coordinator position over the next 5 years.	
2. Why was this budget request not submitted during the current fiscal year budget cycle? The funds were received outside the normal budget cycle	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle? The amendment is needed to utilize the funds recieved in FY23	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request. The Opiod Settlement Funds are funding this request.	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments. No	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	No
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	No
9. Any additional comments? Note: The Opiod Settlement funds were received on July 5th 2022 and 10/26/2022.	

Total Amendment Request \$ (219,464)

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.