



**CITY OF MERIDIAN
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
PROGRAM YEAR 2020**

PREPARED BY
CRYSTAL CAMPBELL
CCAMPBELL@MERIDIANCITY.ORG

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Introduction

The City of Meridian is an entitlement city for the yearly Community Development Block Grant (CDBG) from the US Department of Housing and Urban Development (HUD) to carry out the Meridian CDBG Program. As a recipient of these funds, the City is required to prepare a Consolidated Plan plan. The plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. The Consolidated Plan is further broken down into annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While the CAPER addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the City's program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2020 Program Year (PY20) and the five-year timeframe of the 2017-2021 Consolidated Plan. The subject program year began October 1, 2020 and ended September 30, 2021.

This CAPER includes reports generated by HUD's Integrated Disbursement and Information System (IDIS), which summarize the City's accomplishments for PY20. IDIS generated tables and reports are included in the narrative and attachment sections to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The Consolidated Annual Performance and Evaluation Report (CAPER) reflects the activities and expenditures for the City of Meridian's Community Development Block Grant (CDBG) during Program Year 2020 (PY20), which was administered from October 1, 2020 to September 30, 2021. The CAPER outlines the progress made toward accomplishing goals identified in the PY20 Action Plan, which are derived from the following overarching goals of the 2017-2021 Strategic Plan/Consolidated Plan:

- Improve accessibility options for people who have disabilities;
- Enhance homeownership opportunities;
- Provide social services;
- Stabilize the rental gap; and
- Provide administration and fair housing activities.

During PY20 the City of Meridian and its subrecipients accomplished the activities below:

- Provided 50 scholarships for 46 individual youth in households with a low- to moderate-income (LMI) to gain access to extended care programs at the Boys & Girls Clubs.
- Provided rental assistance to 17 households consisting of 61 individuals through The Jesse Tree.
- Provided mortgage assistance to 11 households consisting of 40 individuals through NeighborWorks Boise.
- Provided case management to 26 individuals experiencing a behavioral health crisis at the Allumbaugh House.
- Provided necessary repairs to three homeowners through NeighborWorks Boise.
- Assisted one family purchase a home that was affordable to them through NeighborWorks Boise.
- Installed/modernized 18 streetlights on walking routes to Meridian schools in multiple LMI neighborhoods to provide safe and reliable access for children to get to school.
- Coordinated with the Cities of Caldwell, Nampa, and Boise to educate the community on fair housing issues.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan. 91.520(g)

Goal	Category	Indicator	Unit of Measure	Strategic Plan			Program Year		
				Expected	Actual	Completed	Expected	Actual	Completed
Administration and Fair Housing Activities	Admin	Other	Other	1	1	100%	1	1	100%
Enhance Homeownership Opportunities	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	0	3	100%	8	3	38%
		Direct Financial Assistance to Homebuyers	Households Assisted	11	4	36%	3	1	33%
Improve Accessibility	Non-Homeless Special Needs	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	220	45,050	20,477%	7,160	18,695	261%
Provide Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2055	4,173	203%	130	69	53%
	Low income services	Homelessness Prevention	Persons Assisted	5	100	2,000%	126	101	80%
Stabilize the Rental Gap	Affordable Housing	Homelessness Prevention	Persons Assisted	0	0	0%	0	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Meridian utilized input from stakeholders and residents, as well as the review of fair housing barriers gathered during the 2017-2021 Consolidated Plan process to determine the highest priority projects to be conducted during PY20. Needs addressed during Year 4 of the Consolidated Plan included improvement to accessibility for people with disabilities, enhancing homeownership opportunities, and provision of necessary social services.

To improve accessibility for people with disabilities, Meridian utilized data from the Consolidated Plan resident survey to prioritize the following accessibility improvements:

- To address the lack of/poor sidewalks and provide multi-modal transportation for those of all abilities, the City is overseeing the installation of 710' of curb, gutter, 10' multi use path that complies with ADA standards, and ADA accessible ramp to connect the Five Mile Creek Pathway and Lakes Place in Census Tract 103.21 Block Group 2; and Census Tract 103.33, Block Group 1. This will provide residents easier access to necessary community resources such as food and transportation.
- To address visibility and multi-modal transportation for those of all abilities, the City is overseeing the installation and or modernization of streetlights in Census Tract 103.21, Block Groups 1 and 2; Census Tract 103.22, Block Groups 1, 2, and 3; and Census Tract 103.33, Block Group 1. These areas provide access to necessary community resources such as food and schools.

To enhance homeownership opportunities Meridian utilized data from the Consolidated Plan resident survey and Analysis of Impediments, which found that many renters expressed an interest in homeownership. Homeowners in Meridian identified a need to make improvements related to emergency repairs, weatherization, and accessibility in order to remain in housing that is affordable to them. In PY20, CDBG funds were dedicated to provide assistance to LMI households who were purchasing a home in Meridian as well as funds to provide homeowner repairs.

To improve the provision of necessary social services, Meridian utilized findings from the Consolidated Plan, Analysis of Impediments, and stakeholder meetings to identify the following supports:

- A shortage of 1,077 rental units to serve Meridian households earning \$25,000 or less was identified during the previous 2012 to 2016 Consolidated Plan. This gap increased in the past 5 years to 1,348 units and was largely due to additional households falling below the poverty line. CDBG funds were used to provide homelessness prevention for those facing eviction in the Meridian area.
- The AI showed that lower income children, particularly those living in Census tracts with a high density of residents with a national origin other than the United States, have lower access to proficient schools. CDBG funds were used to support Boys & Girls Club scholarships, which allowed admission to programs intended to reduce barriers for youth. The program provided scholarships to 46 youth in PY20, exceeding its goal 40.
- COVID-19 stakeholder meetings identified gaps in services related to: domestic violence; behavioral health; housing stability; and childcare. Below is a breakdown of the CDBG-CV goals and outcomes for the entirety of the funding:
 - Domestic violence – staff assisted WCA in partnering with the Library to provide services in Meridian. WCA plans to track the number of Meridian residents served and request funding at a later date.
 - Behavioral Health – during PY19 the City of Meridian and the City of Boise coordinated funding to provide a full-time position at Terry Reilly's Allumbaugh House to provide case management for substance use disorders for those affected by COVID-19. The goal was to serve 250 Meridian residents. In PY19 they served 14

Meridian residents and another 23 in PY20. Outreach efforts were made to increase the utilization by Meridian residents, but Terry Reilly decided to end the contract with the City of Meridian because they were unable to document the need.

- Housing Stability – Jesse Tree provided rental assistance to 61 residents, meeting the goal of 60. There are multiple resources for this activity so no additional funding will be dedicated for rental assistance. Jesse Tree will be using/applying for regular CDBG funds moving forward. NeighborWorks Boise provided mortgage assistance to a total of 46 residents (6 during PY19 and 40 in PY20). The grant is set to expire at the end of PY21 and they are on track to meet their goal of serving 66 residents.
- Childcare – staff is working with a subrecipient to provide childcare scholarships to Meridian residents. This program is anticipated to begin in PY21.

The goal to Stabilize the Rental Gap was incorrectly identified in the Consolidated Plan as an affordable housing goal to provide rental assistance. The intent of this activity is to provide homelessness prevention for those at risk of eviction as described in the Consolidated Plan. Homelessness prevention falls under HUDs matrix code (05Q) Subsistence Payments, which is a public service activity, not an affordable housing activity. The goal to Stabilize the Rental Gap will remain zero for the duration of the Consolidated Plan as it is more accurately being reported under the homelessness prevention portion of the goal to Provide Social Services.

CR-10 - Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	161
Black or African American	2
Asian	0
American Indian or American Native	4
Native Hawaiian or Other Pacific Islander	0
Other Multi-Racial	7
Total	174
Hispanic	34
Not Hispanic	140

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to data gathered in the Consolidated Plan, Meridian residents that are of Hispanic descent make up 8 percent of the total population, up from four (4) percent in 2000. Eighty-six percent of residents identify as white, two (2) percent identify as Asian, one (1) percent identify as Native American, and one (1) percent identify as African American. The demographics of those assisted with CDBG funds are similar to Meridian’s overall demographic makeup.

Data from the Consolidated Plan also shows that only one (1) percent of Meridian households had no one over the age of 14 who was fluent in English. Residents living in such households are called “Limited English Proficiency” populations, or LEP. Meridian’s LEP proportion was slightly less than that of the county overall (1.7%) and lower than the State of Idaho (2%). Pursuant to the City’s Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. Additionally, interpreter services are available through 711, (888) 791-3004, or TTY at (800) 377-3529.

For those who feel they have been discriminated against based on race or ethnicity, Meridian has a Fair Housing Ordinance which outlines Meridian's response to discrimination. The Ordinance also describes how the City will promote and publicize the Federal Fair Housing Law: “With available resources, the City will assist all persons who feel they have been discriminated against because of race, color, religion, sex, national origin, disability, or familial status to seek equity under Federal and State laws by filing a complaint with the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity, Compliance Division.”

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,315,731	\$494,482

Table 3 - Resources Made Available

Narrative

Resources available this year included \$297,445 of the regular CDBG funding and \$528,607 of the CDBG-CV funding that was unexpended during PY19, and \$489,679 from the PY20 allocation. All previous years of regular CDBG funding and PY20 resources were allocated to eligible projects during PY20. For CDBG-CV funding, the City is currently working through the application process to allocate CDBG-CV funds for childcare, behavioral health, and legal services. There is anticipated to be \$40,000 of CDBG-CV funds unallocated, which will allow for contingencies during the upcoming year.

During PY20 the City expended \$360,960 in regular funds and \$133,522 in CV funds. The following activities did not fully expend their award and will carry over into PY21:

- CV Mortgage Assistance – CDBG-CV project, continuing into PY21.
- CV Admin – CDBG-CV project, continuing into PY21.
- PY19 Fairview Ave. Sidewalk Connection – design is complete and the construction is in contract. This project is expected to be complete by the end of 2021.
- PY20 Locust Grove and Pine Streetlights – due to staff shortages this project is delayed. It is expected to be complete by the end of PY21.
- PY20 W. Chief Joseph Streetlights – design in in process. This project is expected to be complete by summer 2022.

There were also a couple of projects that were closed out in PY20 with funds remaining:

- PY20 Admin – contract for consultant services was delayed and we were unable to accomplish the expected amount of tasks during PY20. The City will use \$30,000 of PY20 funds during PY21 to cover the expenses that were budgeted for PY20. The City will ensure the admin cap is not exceeded for PY20 funds.
- PY20 Fair Housing – completed under budget.
- PY20 Homebuyer Assistance – this project was reallocated due to the difficulties purchasing affordable homes in the current market.
- PY20 Homelessness Prevention/Rental Assistance – this project was reallocated because there were many available resources for this activity during PY20 due to COVID-19 resources. Jesse Tree was able to fully expend their CDBG-CV funds, but not the regular program year funding.
- PY20 Homeowner Repair – this project was completed slightly under budget
- PY19 MMH/MMS Streetlights – this project was completed slightly under budget. The excess funds were used for the W. Chief Joseph streetlight project, which is also related to improving safe routes to school.

In total, there is roughly \$120K that will be reallocated to projects identified in the PY20 Action Plan. It is anticipated that the PY19 project listed above that is being carried over into PY21 will also have funds remaining, so the City will wait until the Spring to complete an amendment to the PY21 Action Plan that will incorporate funding reallocated in PY21.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
n/a	n/a	n/a	n/a

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Meridian’s basis for allocating projects is geographically delineated within its municipal boundaries. Funding is determined by meeting national objectives, qualifying eligible activities, and through a competitive application process. The City does not specify target areas either by Census Tract or Block Group.

There are eight (8) Census Tracts that are either fully or partially within Meridian’s municipal boundaries. Census Tracts 103.21, 103.22, 103.33, and 103.35 fall within Meridian’s LMI area. The use of CDBG funding is not pre-determined on areas of LMI concentration. The Boys & Girls Club is located in downtown Meridian while Jesse Tree and NeighborWorks are located in Boise; however, LMI clients served reside throughout Meridian.

Multiple low-moderate area activities were conducted during PY20: sidewalk construction continued in Census Tracts 103.21 and 103.33 and streetlight installation and modernization was completed in Census Tracts 103.21, 103.22, 103.32, and 103.33.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Meridian receives CDBG funds through its annual entitlement; this is the only HUD funding that the City directs toward community development type projects. The City pays staff salaries for administration of the program and for staff time on projects the City administers, such as streetlights. It is estimated the City leverages \$70,000 in local funds to administer this program. No publicly owned land or property was leveraged during PY20.

The Boys & Girls Clubs of Ada County receives additional funding from the Idaho Department of Health and Welfare and private donations. These funds are leveraged to provide staff time and additional scholarships to the Boys & Girls Club programs. It is estimated that \$25,000 of State funds and \$20,000 in general funds were used for this program.

Jesse Tree partners with local banks, foundations, institutions, and Cities to help fund programs including homelessness prevention. Jesse Tree receives multiple federal grants, including ESG. It is estimated that \$762,000 in federal funds, \$150,000 in local funds, and \$1.1M in individual contributions and grants were leveraged to administer the program and provide supportive services to recipients of this program throughout the Treasure Valley .

Terry Reilly leveraged an estimated \$36,000 in federal funds to provide case management services for substance use

disorders with a tieback to COVID-19 to residents in Meridian and Boise.

Ada County Housing Authority and NeighborWorks Boise did not report leveraging other funds to complete their projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	11	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	11	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	3
Number of households supported through Acquisition of Existing Units	3	1
Total	11	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PY20 Action Plan set a goal of assisting three (3) LMI households achieve homeownership through acquisition of existing units, but only one (1) acquisition was complete. Subrecipients had difficulty identifying households that qualified for the program that were also able to find a home within their price range. The high cost of housing combined with the limited housing stock in Meridian is a barrier for LMI families to purchase a home.

The PY20 Action Plan set a goal of assisting eight (8) LMI households remain in affordable units by providing resources for emergency repairs, weatherization, and accessibility repairs. This was the first year of the program and the costs of repairs were higher than expected, which only allowed assistance with three (3) units. Moving forward the program has a more realistic expectation of the costs related to this program.

Discuss how these outcomes will impact future annual action plans.

The City realizes that the housing market in this area is making it difficult to administer a successful Homebuyer Assistance program. For this reason, the City will remain amenable to dedicating funding to this program in the future, but did not prioritize it during PY21.

The City felt the first year of the Homeowner Repair program was successful and will continue to fund it at a higher level than it was funded during PY20.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	0	0
Moderate-income	2	0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

During PY20 one (1) household was able to locate and purchase a home that was affordable to them and three (3) homes occupied by elderly, female head of households were repaired. Of the four (4) households assisted, two (2) households qualified as extremely low-income and two (2) households qualified as moderate-income. There were no low-income households or households experiencing homelessness assisted. The City does not limit housing activities based on level of income, all households that are 80% of the AMI or less are treated equally. NeighborWorks Boise will continue to work with eligible households to locate and be approved for affordable housing in Meridian. All activities were completed for homeowners, there were no rental households assisted under the affordable housing goal.

To ensure the Section 215 definition of affordable housing was met for the Homebuyer Assistance program, participants were required to qualify as a first-time homebuyer, purchase a home that was their principal residence, and the homebuyer's annual household income was below 80% of area median income. The homebuyer assistance program offered participants housing counseling and worked with potential homebuyers to find housing where the cost of the housing is reasonable and affordable to the homebuyer, so the housing does not exceed 95 percent of the median purchase price for the area.

During the Consolidated Planning process, the City of Meridian prioritized assistance for very low-income renters and/or persons at-risk of losing shelter or housing and uses this to rank projects during the application process. Often these households pay more than half of their income for rent and live in substandard housing. To assist those households with the highest/worst case needs, which includes those with disabilities, the City funded public service activities which provide emergency rental assistance through Jesse Tree, mortgage assistance through NeighborWorks Boise, utility assistance through CATCH, and access to childcare through the Boys & Girls Club. The City does not require affordable housing activities to narrow

its focus to households that qualify as those with “worst case needs” because it is difficult to find eligible households with the basic LMI criteria that are able to find a home to purchase within their means.

The approach the City has taken up to this point is to assist with services and provisions that reduce the amount of income designated for basic living expenses (e.g. food, childcare, etc.) and allow people to utilize more of their income for housing costs. During PY20 the City provided public services in the form of childcare, rental assistance, mortgage assistance, and behavioral health case management to 170 Meridian residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Meridian has been a member of the Ada County Continuum of Care, known as Our Path Home, for several years. City representatives have previously been involved in the Our Path Home's Fair Housing and Performance Measurement workgroups with the hopes of better understanding the needs that those experiencing homelessness in Meridian's face and how to better serve them. During PY18 Our Path Home was restructured and the workgroups were absorbed by the larger group.

Our Path Home partners with CATCH as the coordinated entry access point. CATCH provides outreach to those who are experiencing homelessness, especially those who are unsheltered. CATCH utilizes their services as well as those of partner agencies to assess individual needs and refer participants to appropriate services.

Our Path Home CONNECT is the access point to the homeless services system; at this access point each household experiencing homelessness is assessed and put on a prioritized list based on the length of time they have experienced homelessness and the severity of their service needs. Our Path Home's partner agencies have agreed to use this prioritized list to serve our most vulnerable neighbors. This agreement means that all partner agencies receive referrals from this list to fill openings in their supportive housing programs. This jurisdiction does not receive ESG funds.

The City of Meridian strives to connect local community providers and organizations interested in involvement with Meridian's homeless population with Our Path Home. City representatives are frequently involved in public discussions, presentations, and meetings with citizens, other governmental officials, and local service providers such as the West Ada County School District, Jesse Tree, and CATCH to provide support, understanding, and outreach to those experiencing homelessness in Meridian. In addition, the Meridian Police Department assists unhoused Meridian residents with rides to emergency housing shelters that are located in Boise as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Meridian is in regular contact with case management and supportive service organizations such as CATCH and Jesse Tree to assess and address the emergency and permanent housing needs of those experiencing homelessness in Meridian. In PY20, Jesse Tree was funded through Meridian's CDBG program to provide homelessness prevention to Meridian residents at risk of losing housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Meridian's CDBG program provides funding to Jesse Tree to provide homelessness prevention for LMI residents who are at risk of experiencing homelessness.

Statewide, Idaho utilizes the SSI/SSDI Outreach, Access and Recovery (SOAR) model. SOAR is an approach that helps increase access to mainstream benefits for people who are currently experiencing or at risk of experiencing homelessness. Those returning from institutions such as jails, prisons, or hospitals have a higher prevalence than the general population of becoming homeless upon discharge. Idaho has divided the state into three (3) Hub's that address the needs of their local community. The SOAR Hub Leads participate in a quarterly call to address the statewide needs and coordinate efforts. The North Hub Lead and the Southeast Hub Leads are discharge planners for each of Idaho's state-funded psychiatric hospitals and the Southwest Hub Lead is employed at the local Community Action Partnership. This group regularly problem solves ways to coordinate services for those who are coming from institutional facilities in an effort to reduce the likelihood of homelessness. SOAR is coordinated with the Idaho Department of Health and Welfare, Division of Behavioral Health Central Office, Regional Offices, and state-funded psychiatric hospitals.

Our Path Home includes representation from health care facilities, mental health facilities, and correction facilities, as well as private providers that address housing, health, social services, employment, education, and youth needs. The group works to find collaborative approaches to help low-income individuals and families avoid experiencing homelessness after being discharged from publicly funded institutions and systems of care. Our Path Home partners with many organizations, such as homeless shelters, school districts, behavioral health (mental health and substance use disorder) providers, Idaho Department of Health and Welfare, Idaho Department of Labor, and Federally Qualified Health Centers (FQHC).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through the City's CDBG program, Meridian provided funding to Ada County Housing Authority (ACHA) to provide homeownership assistance to LMI residents. The City provided funding for Jesse Tree to provide homelessness prevention and case management services to prevent and resolve needs for households in Meridian that are experiencing homelessness or at risk of experiencing homelessness. The City's funding relationships with ACHA and Jesse Tree are aimed to develop activities through the CDBG program to facilitate access for individuals and families experiencing homelessness to affordable housing units while also preventing individuals and families from experiencing homelessness.

Meridian's collaboration with Our Path Home explores and addresses the needs of those experiencing homelessness in Meridian. These programs prioritize assistance based on: housing status, including chronic homelessness; presence of children; veteran's status; and size of household. To address homelessness in youth, Our Path Home refers families and youth to Hays House. Hays House offers life skills, strength-based family and individual counseling as well as assistance with education resources. These programs assist individuals and families who are at risk of or currently experiencing homelessness access services to help them become stably housed and make the transition to affordable permanent housing as needed. Our Path Home and SOAR attempt to stabilize the individual or family to reduce the

likelihood of experiencing homelessness again.

The City partners with local committees, organizations, and networks in evaluating, understanding, and addressing the many needs of those experiencing homelessness in Meridian. Partners include the Meridian Police Department, Women's and Children's Alliance, Jesse Tree, Boys & Girls Club, West Ada County School District, City of Boise, CATCH, Our Path Home, Meridian Food Bank, , ACHA, NeighborWorks Boise, and many others. These partnerships bring a collaborative approach to addressing current and preventing future homelessness in Meridian, as well as assist local service providers help those experiencing homelessness to make the transition to permanent housing and independent living and shorten the period of time that individuals and families experience homelessness. The City's collaboration with these groups indicate the City's efforts and actions to define and meet these specific targets.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not directly provide public housing, but supports ACHA and other providers in improving public housing. Many landlords in Meridian are willing to accept Housing Voucher vouchers (Section 8) or other Permanent Supportive Housing rental assistance, but finding affordable units is a challenge. Voucher holders generally have the most success finding homes in areas that offer a wide range of affordable housing options. Nearly 90 percent of units in Meridian are single family detached homes. The City is actively engaged with community partners such as ACHA and Our Path Home to address the public housing needs in Meridian.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

ACHA participants are able to access programs that encourage them to become more involved in management and explore options to participate in homeownership. One such program available to ACHA participants is Family Self-Sufficiency (FSS). This program assists individuals and families to obtain employment and improve their financial stability. ACHA works with social service agencies, non-profits, schools, businesses, and other community partners to develop comprehensive strategies that help participants learn the skills and gain the experience to enable them to obtain suitable employment. Participants in the FSS program receive an escrow account that is established by the Housing Authority for each participating individual or family. When the participant's portion of rent is increased due to an increase in earned income, the escrow account is credited during the term of the FSS contract. If the participant completes the contract within a five-year period by being suitably employed and is no longer receiving welfare assistance, the amount in the escrow account is paid to the successful graduate. Participants are then able to use their escrow to help them achieve the goal of homeownership by using the funds for down payment and closing costs.

Actions taken to provide assistance to troubled PHAs

ACHA is a high performing Public Housing Authority; no assistance is provided at this time.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the AI, the City utilized the “Review of Public Policies and Practices (Zoning and Planning Codes)” form circulated by the Los Angeles fair housing office of HUD to evaluate potential concerns within the City’s zoning code. The research did not reveal any negative effects of Meridian’s public policies that serve as barriers to affordable housing. This includes land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting returns on residential investment. Meridian will continue to evaluate the policies and ameliorate as necessary.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to fully addressing residents’ needs are: 1) Limited supply of affordable units; and 2) Limited funding. The City has allocated funding to address needs within the limitations of funding. Additionally, the City is engaged in multiple regional conversations with neighboring communities and service providers to identify and address underserved needs, maintain housing affordability, and reduce the number of families living in poverty.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City’s website provides information regarding lead-based paint hazards as well as links to HUD resources. The City addresses lead based paint hazards through mitigation as part of redevelopment efforts in older parts of Meridian. Meridian maintains communication with EPA approved and certified lead abatement contractor’s as well as lead testing facilities to complete lead clearance exams if required.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City focuses primarily on job creation and availability of educational opportunities to reduce the number of persons living below the poverty level. The City’s Economic Development Division works to recruit new employers and encourage business expansion within Meridian.

Meridian's CDBG program funds activities that provide homelessness prevention to families who are at risk of homelessness and financial assistance to homebuyers, among other activities. The City's local strategic plan intends to address poverty-based issues through the expansion of public services, focus on economic development, and expansion of quality employment opportunities for the jurisdiction’s LMI population. Meridian’s goal is to provide residents with access to services that will help stabilize their basic needs so they can focus on improving their lives.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Collaboration with Our Path Home, attendance at Idaho Housing and Finance Association (IHFA) and other stake-holder related events, and participation in regional coalitions and associations work toward the end-goal of enhancing coordination. Plans

are being developed to enhance educational and advocacy opportunities for service providers in the area regarding public and political cultures and systems in place in the region.

To address the internal structure, HUD provided technical assistance to formalize standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements in a timely manner.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are few capacity issues related to coordination between public and private organizations in Meridian and the surrounding area. However, the City's partnership and funding relationship with local housing services organizations including NeighborWorks Boise, Jesse Tree, and ACHA will continue to expand in the upcoming program year. Coordination with other organizations like CATCH, Boise Rescue Mission, Interfaith Sanctuary, and all members associated with Our Path Home, including private housing developers, will continue to be built upon to improve networks, coordination, and problem solving in the jurisdiction. The City's collaboration with Our Path Home, housing and homelessness roundtables, and other regional coordination efforts contributes to the City's action plan for enhancing collaboration between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the 2017-2021 Consolidated Planning period, the City of Meridian identified impediments to housing choice and access to opportunity. Below is a list of those impediments and the steps Meridian took during this program year to address them:

- Inaccessible infrastructure – During PY20 construction continued to improve the connection between the Five Mile Creek multi-use pathway and Lakes Place. Improvements include widening the pathway for ADA compliance and adding curbs, gutters, and a ramp. The construction is anticipated to be complete in PY20.
- Lack of affordable housing – Support preservation of housing occupied by low income homeowners and stabilization of affordable rental housing by assisting low income renter households and supporting the creation of affordable housing. In PY20 CDBG funds were used to assist one (1) family purchase a home and to complete repairs on three (3) owner-occupied homes. Meridian will continue to use CDBG funds to work with currently funded projects and identify potential new projects that assist low income and special needs residents (e.g., provision of food staples, emergency repairs, and emergency rental assistance). During PY20, CDBG funds provided 17 households with emergency rental assistance, 11 households with mortgage assistance, and 46 students with scholarships for extended care.
- Lack of public transportation – Work regionally to improve transportation options. Meridian collaborated with the Meridian Transportation Commission, the Ada County Highway District Capital Improvement Citizen Advisory Committee (ACHD CICAC), and the Community Planning Association of Southwest Idaho Regional Technical Advisory Committee (COMPASS RTAC) to discuss the regional gaps in transportation options.
- Lack of accessible housing – Increase education and understanding of fair housing laws by landlords, builders, and residents. Meridian has collaborated with the Boise, Caldwell, and Nampa CDBG Programs to develop and implement a Fair Housing campaign.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Per the Comprehensive Plan, a risk assessment is conducted on every project during the application process. This assessment is taken into consideration when the CDBG Scoring Committee is evaluating applications and making funding recommendations.

During the program year, regular monitoring takes place with each draw. The activities submitted must comply with the stated requirements in the subrecipient agreements and provide requisite data (e.g. demographic data, payroll, etc.) for inspection prior to reimbursement.

Formal monitoring is also conducted throughout the year. A risk analysis is included as an attachment to the Subrecipient Agreement and is used to determine if a project will require a desk-review or an onsite monitor for that program year. On-site monitoring occurs at least bi-annually to ensure subrecipients are meeting both the requirements and the intent of the CDBG program. A formal desk-review is conducted for every program year that does not require an onsite monitor.

Other labor monitoring activities will be conducted, as activities require, according to all HUD and federal Davis Bacon labor requirements. Including minority business outreach. All relevant activities subject to these requirements will be monitored with on-site visits as frequently as required by regulations, more if circumstances require it. Desk-side monitoring takes place with each activity draw with staff and management from both Community Development and Finances departments needing to review and sign off on any reimbursement requests.

The City is currently receiving technical assistance to improve the standard operating procedures and documents to guide the program, track financials, ensure compliance, and address program requirements in a timely manner.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice of the CAPER availability and the date, time and location of the public hearing was published in the Meridian Press Tribune, the Idaho Statesman, and by posting the notice on the City's website two weeks in advance of the public hearing. After the notice was published, citizens had a period of 18 days to comment on the CAPER via email, telephone, or in person.

A public hearing for the CAPER was held at City Hall on December 7, 2021 at the conclusion of the comment period. The City considered all comments and/or views received from residents. A summary of these comments or views can be found in Attachment 1. City Council reviewed the CAPER and the summaries regarding the incorporation of citizen comments or views provided, and voted on a resolution to adopt the final PY20 CAPER.

Council meetings are held on a virtual platform where anyone can attend. There is also limited seating during the meetings at City Hall, which is a fully accessible building. Those with disabilities were encouraged to contact the City

Clerk to make reasonable accommodations. Additionally, pursuant to the City's Language Assistance Plan (LAP), all reports and communications will be made available in formats accessible to persons with disabilities and in languages other than English upon request. All documents related to the City's CDBG program can be found at:

<https://meridiancity.org/cdbg>. Additionally, interpreter services are available through 711, (888) 791-3004, or TTY at (800) 377-3529.

CR-45 – Jurisdiction 91.520(d)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachment 1 – Public Comment

No public comments have been received at this time.

Idaho Statesman Legal Notice:

To be included in final version.

Meridian Press Tribune Legal Notice:

To be included in final version.

Website:

To be included in final version.

Attachment 2 –PR03 Activity Summary Report

IDIS activity 111 – Allumbaugh House does not show the correct number of 23 beneficiaries. See the screenshot below to verify it has been entered into the system correctly.

Accomplishment		
Accomplishment Type	Proposed Units	Actual Units
1 - People (General)		

Direct Benefit Data by Persons		
Race/Ethnicity		
Race	Total	Hispanic/Latino
White	22	8
Black/African American	1	
Totals	23	8



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PGM Year: 2019
Project: 0003 - Homeownership Assistance
IDIS Activity: 101 - Homeownership Assistance
Status: Completed 9/30/2021 12:00:00 AM
Location: 3380 W Americana Ter Ste 120 Boise, ID 83706-2501
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/17/2019

Description:

Provides low-to-moderate income (LMI) people funding to supplement the down payment and closing costs associated with purchasing a home in Meridian.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$34,875.06	\$34,875.06	\$34,875.06
Total	Total			\$34,875.06	\$34,875.06	\$34,875.06

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The City provided technical assistance to the subrecipient that provided new policies and procedures. We hope these changes will help utilize grant funds to a larger group of potential applicants. ACHA hired a full time Homeownership Coordinator who will be responsible for contacting lenders and identifying new applicants.	
2020	Subsidized the principal amount on a home to allow an LMI household to purchase a home that was affordable to them.	



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PGM Year: 2019
Project: 0004 - Streetlight Improvements Near Schools
IDIS Activity: 105 - MMH/MMS Streetlights
Status: Completed 9/30/2021 12:00:00 AM
Location: 1507 W 8th St Meridian, ID 83642-2013
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:
 Installupgrade to LED fixtures and poles on walking routes to Meridian schools in LMI areas to provide a safe and reliable access for children to get to school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$116,245.50	\$96,351.50	\$116,245.50
Total	Total			\$116,245.50	\$96,351.50	\$116,245.50

Proposed Accomplishments
 People (General) : 664
 Total Population in Service Area: 13,885
 Census Tract Percent Low / Mod: 57.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Public Works worked with a contractor to build out the design and complete the streetlight report to submit to HUD.	
2020	Installed/modernized 18 streetlights in an LMI neighborhood.	



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PGM Year: 2019
Project: 0005 - Fairview Ave Sidewalk Connection
IDIS Activity: 110 - Fairview Ave Sidewalk Connection
Status: Open
Location: 835 E Fairview Ave Meridian, ID 83642-1806
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/13/2020

Description:
 Pathway connection to improve access and safety for pedestrians in an LMI area.
 During PY19 the City will allocate \$239,376 toward Phase 1, which will include moving electrical infrastructure, demolition, and installation of curb and gutter.
 Phase 2 will be funded during PY20 and will include the installation of the multi-use path and accessible ramp.
 Any unspent funds allocated for Phase 1 will roll into Phase 2 during PY20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC160006	\$71,353.83	\$1,977.82	\$71,353.83
		2019	B19MC160006	\$190,292.93	\$127,488.27	\$164,082.26
		2020	B20MC160006	\$118,353.24	\$0.00	\$0.00
Total	Total			\$380,000.00	\$129,466.09	\$235,436.09

Proposed Accomplishments
 People (General) : 2,350
 Total Population in Service Area: 4,810
 Census Tract Percent Low / Mod: 71.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Idaho Power is scheduled to move the pole the week of 10-12. Once complete the contractor will be onsite to begin the work.	
2020	Completed Phase 1 of moving the electrical infrastructure, demolished areas necessary to create the new pathway, and installed the curb and gutter. Phase 2 is mostly complete, including the installation of a multi-use path and accessible ramp. There are a few steps left to complete this project, including installing a handrail and replacing landscaping for local businesses.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 111 - Allumbaugh House CV
Status: Completed 9/30/2021 12:00:00 AM
Location: 400 N Allumbaugh St Boise, ID 83704-9209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:
 This project provides case management to individuals who have a history of substance use disorders, are impacted by COVID, and need supportive services to maintain or re-gain sobriety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$6,194.69	\$2,668.48	\$6,194.69
Total	Total			\$6,194.69	\$2,668.48	\$6,194.69

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	26	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						15
Low Mod	0	0	0						4
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						23
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Terry Reilly provided case management to 14 Meridian residents.	
2020	Provided case management to individuals seeking assistance for substance use disorders.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 112 - Emergency Rental Assistance CV
Status: Completed 9/30/2021 12:00:00 AM
Location: 1121 W Miller St Boise, ID 83702-6920
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Provides emergency payments for rent on behalf of individuals or families for the purpose of stabilizing housing and preventing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$36,250.00	\$36,250.00	\$36,250.00
Total	Total			\$36,250.00	\$36,250.00	\$36,250.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	15
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Jesse Tree did not serve any households with the CV funding during PY19. They struggled with households not following through with appointments and budgeting. They will continue working with Meridian residents to provide assistance.	
2020	Jesse Tree provided prevention assistance to 61 Meridian individuals. These residents were eligible for help consistent with CDBG-CV, City of Meridian, and Jesse Tree standards.	



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PGM Year: 2019
Project: 0010 - CV-Public Services
IDIS Activity: 113 - Mortgage Assistance CV
Status: Open
Location: 3380 W Americana Ter Ste 120 Boise, ID 83706-2501
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Provides emergency payments for mortgage on behalf of individuals or families for the purpose of stabilizing housing and preventing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$213,333.00	\$89,297.44	\$99,467.27
Total	Total			\$213,333.00	\$89,297.44	\$99,467.27

Proposed Accomplishments

People (General) : 66

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	11
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	NeighborWorks Boise assisted 2 households with mortgage assistance and will continue promoting the program to Meridian residents through social media, mailings, and informational venues.	
2020	Provided mortgage assistance to 40 Meridian residents.	



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PGM Year: 2020
Project: 0009 - Administration
IDIS Activity: 114 - Admin
Status: Completed 9/30/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2020

Description:

This project will conduct activities that relate to the administrative, planning, and technical assistance for the CDBG program during PY20.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$23,502.51	\$23,502.51	\$23,502.51
Total	Total			\$23,502.51	\$23,502.51	\$23,502.51

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0010 - Fair Housing
IDIS Activity: 115 - Fair Housing
Status: Completed 9/30/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2020

Description:

This project will carry out activities that relate to fair housing.
 At a minimum, CDBG funds will be used to implement a Fair Housing Campaign in April.
 Other opportunities to promote fair housing activities will be evaluated as they arise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$3,030.00	\$3,030.00	\$3,030.00
Total	Total			\$3,030.00	\$3,030.00	\$3,030.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Youth Extended Care Scholarships
IDIS Activity: 117 - Scholarships for Youth

Status: Completed 9/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 911 N Meridian Rd Meridian, ID 83642-2241 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:

Provide funding for LMI eligible youth to participate in before and after school programs as well as summer programs at a free or reduced cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	10



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	22
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The goal for this grant was to provide at least "40 total units of service." Units of service, under this grant would mean scholarships granted for fee-based services offered by the Boys & Girls Club. Such services included KinderClub, Summer services, after school programs, sunrise club (before and after school.) We are happy to report that we provided 50 scholarships to 46 individual youth with the support of this grant! This grant allowed youth to participate at the club, where they received mentoring and social/emotional support. They were able to get help with their school work and participated in academic enrichment activities to reverse the negative impacts of Covid-19 on academic proficiency. Programs like Power Hour, Project Learn and Summer Brain Gain helped to accelerate the process of "catching up" after the long COVID-19 school shutdown and virtual learning months. Participants who needed it received free counseling support from a licensed, professional counselor employed by the Club. All youth received free, healthy meals each day - at a time when food insecurity was at it's peak.</p> <p>We are pleased to report that, by and large, the youth who received the scholarships took full advantage of them by attending at least 75% of the days offered! We are so happy to have had the ability to serve these kids at a time when they needed us the most. Thank you City of Meridian staff and City Counsel members for investing in Meridian youth by supporting the Boys & Girls Clubs of Ada County.</p>	



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PGM Year: 2020
Project: 0003 - Improve Safety and Livability in Homes
IDIS Activity: 119 - Homeowner Repair Admin
Status: Completed 9/30/2021 12:00:00 AM
Location: 3380 W Americana Ter Ste 120 Suite 120 Boise, ID 83706-2501
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/06/2020

Description:

Provide assistance to improve the home environments of LMI households, including those who are elderly, frail elderly, persons with disabilities, and persons with HIV/AIDS and their families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$4,757.98	\$4,757.98	\$4,757.98
Total	Total			\$4,757.98	\$4,757.98	\$4,757.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Used funding for staff costs to carry out housing rehabilitation activities, including preparation of work specifications, processing applications, site visits, etc. Completed rehabilitation on three homes, accomplishments are reported under IDIS # 122,123,124.	



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PGM Year: 2020
Project: 0006 - W. Chief Joseph Streetlights
IDIS Activity: 120 - W. Chief Joseph Streetlights

Status: Open
 Location: 1100 E Chateau Dr Meridian, ID 83646-3403

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/04/2021

Description:
 Design and install and/or upgrade streetlights in an LMI area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC160006	\$5,416.50	\$2,715.00	\$2,715.00
		2020	B20MC160006	\$109,447.50	\$0.00	\$0.00
Total	Total			\$114,864.00	\$2,715.00	\$2,715.00

Proposed Accomplishments
 People (General) : 2,350
 Total Population in Service Area: 17,845
 Census Tract Percent Low / Mod: 48.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Activity is currently in the design phase	



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PGM Year: 2020
Project: 0003 - Improve Safety and Livability in Homes
IDIS Activity: 122 - Homeowner Repair - 1224 W. Kimra
Status: Completed 9/15/2021 12:00:00 AM
Location: 1224 W Kimra St Meridian, ID 83642-2463
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/04/2021

Description:

Repairs include replacement of roof, removal of tree and root structure, repairreplace walkway, and replace missing front window.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$24,776.88	\$24,776.88	\$24,776.88
Total	Total			\$24,776.88	\$24,776.88	\$24,776.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Replaced roof, removed tree and root structure that was a hazard, repaired walkway, and replaced missing front window.	



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PGM Year: 2020
Project: 0003 - Improve Safety and Livability in Homes
IDIS Activity: 123 - Homeowner Repair - 1588 W. Idaho
Status: Completed 9/30/2021 12:00:00 AM
Location: 1588 W Idaho Ct Meridian, ID 83642-2476
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2021

Description:
 Replace roof and repair plumbing in bathroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$13,640.00	\$13,640.00	\$13,640.00
Total	Total			\$13,640.00	\$13,640.00	\$13,640.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Replaced roof, plumbing fixtures. Repaired plumbing.	



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PGM Year: 2020
Project: 0003 - Improve Safety and Livability in Homes
IDIS Activity: 124 - Homeowner Repair - 1405 NW 1st St
Status: Completed 9/30/2021 12:00:00 AM
Location: 1405 NW 1st St Meridian, ID 83642-2207
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2021

Description:
 Provide a new HVAC system, fix 2 doors that are sticking, and repair sink.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC160006	\$12,845.00	\$12,845.00	\$12,845.00
Total	Total			\$12,845.00	\$12,845.00	\$12,845.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Replaced HVAC system, repaired two doors that were sticking, repaired downstairs sink.	



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PGM Year: 2019
Project: 0011 - CV-Administration
IDIS Activity: 125 - Admin - CV
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2021

Description:

This project will have activities that relate to the administrative, planning, and technical assistance for the CDBG program for CV funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW160006	\$20,000.00	\$5,306.50	\$5,306.50
Total	Total			\$20,000.00	\$5,306.50	\$5,306.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,019,314.62
Total Drawn Thru Program Year:	\$634,042.48
Total Drawn In Program Year:	\$494,482.44

Attachment 3 – PR26 Financial Summary Report for PY20 Funding



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	297,444.76
02 ENTITLEMENT GRANT	489,679.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	787,123.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	334,427.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	334,427.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	26,532.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	360,960.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	426,163.74

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	334,427.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	334,427.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,111,258.27
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,111,258.27
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	15,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	15,000.00
32 ENTITLEMENT GRANT	489,679.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	489,679.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	26,532.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	26,532.51
42 ENTITLEMENT GRANT	489,679.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	489,679.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.42%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	105	6440592	MMH/MMS Streetlights	03K	LMA	\$345.00
2019	4	105	6456016	MMH/MMS Streetlights	03K	LMA	\$446.00
2019	4	105	6482226	MMH/MMS Streetlights	03K	LMA	\$212.00
2019	4	105	6488147	MMH/MMS Streetlights	03K	LMA	\$318.00
2019	4	105	6502250	MMH/MMS Streetlights	03K	LMA	\$3,344.50
2019	4	105	6509805	MMH/MMS Streetlights	03K	LMA	\$91,686.00
2020	6	120	6554199	W. Chief Joseph Streetlights	03K	LMA	\$2,059.50
2020	6	120	6554201	W. Chief Joseph Streetlights	03K	LMA	\$655.50
					03K	Matrix Code	\$99,066.50
2019	5	110	6502302	Fairview Ave Sidewalk Connection	03L	LMA	\$3,790.00
2019	5	110	6517953	Fairview Ave Sidewalk Connection	03L	LMA	\$10,450.00
2019	5	110	6526621	Fairview Ave Sidewalk Connection	03L	LMA	\$40,375.00
2019	5	110	6539603	Fairview Ave Sidewalk Connection	03L	LMA	\$60,325.00
2019	5	110	6549807	Fairview Ave Sidewalk Connection	03L	LMA	\$14,526.09
					03L	Matrix Code	\$129,466.09
2020	2	117	6453798	Scholarships for Youth	05L	LMC	\$6,022.70
2020	2	117	6482198	Scholarships for Youth	05L	LMC	\$1,246.13
2020	2	117	6517945	Scholarships for Youth	05L	LMC	\$3,143.25
2020	2	117	6554202	Scholarships for Youth	05L	LMC	\$4,587.92
					05L	Matrix Code	\$15,000.00
2019	3	101	6454947	Homeownership Assistance	13B	LMH	\$514.14
2019	3	101	6462642	Homeownership Assistance	13B	LMH	\$432.96
2019	3	101	6549804	Homeownership Assistance	13B	LMH	\$33,657.36
2019	3	101	6562659	Homeownership Assistance	13B	LMH	\$270.60
					13B	Matrix Code	\$34,875.06
2020	3	122	6507783	Homeowner Repair - 1224 W. Kimra	14A	LMH	\$12,475.00
2020	3	122	6531957	Homeowner Repair - 1224 W. Kimra	14A	LMH	\$10,045.00
2020	3	122	6554476	Homeowner Repair - 1224 W. Kimra	14A	LMH	\$2,256.88
2020	3	123	6545339	Homeowner Repair - 1588 W. Idaho	14A	LMH	\$6,000.00
2020	3	123	6554476	Homeowner Repair - 1588 W. Idaho	14A	LMH	\$7,640.00
2020	3	124	6545339	Homeowner Repair - 1405 NW 1st St	14A	LMH	\$12,845.00
					14A	Matrix Code	\$51,261.88
2020	3	119	6482492	Homeowner Repair Admin	14H	LMH	\$35.25
2020	3	119	6493608	Homeowner Repair Admin	14H	LMH	\$141.00
2020	3	119	6507783	Homeowner Repair Admin	14H	LMH	\$141.00
2020	3	119	6517952	Homeowner Repair Admin	14H	LMH	\$599.25
2020	3	119	6531957	Homeowner Repair Admin	14H	LMH	\$1,163.25
2020	3	119	6545339	Homeowner Repair Admin	14H	LMH	\$867.30
2020	3	119	6554476	Homeowner Repair Admin	14H	LMH	\$1,810.93
					14H	Matrix Code	\$4,757.98
Total							\$334,427.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	2	117	6453798	No	Scholarships for Youth	B20MC160006	EN	05L	LMC	\$6,022.70
2020	2	117	6482198	No	Scholarships for Youth	B20MC160006	EN	05L	LMC	\$1,246.13
2020	2	117	6517945	No	Scholarships for Youth	B20MC160006	EN	05L	LMC	\$3,143.25
2020	2	117	6554202	No	Scholarships for Youth	B20MC160006	EN	05L	LMC	\$4,587.92
								05L	Matrix Code	\$15,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$15,000.00
Total										\$15,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	114	6453824	Admin	21A		\$2,208.75
2020	9	114	6482197	Admin	21A		\$17,508.18
2020	9	114	6517955	Admin	21A		\$1,188.77
2020	9	114	6546172	Admin	21A		\$1,886.81
2020	9	114	6554209	Admin	21A		\$710.00
2020	10	115	6545350	Fair Housing	21A	Matrix Code	\$23,502.51
					21D		\$3,030.00
					21D	Matrix Code	\$3,030.00
Total							\$26,532.51

Attachment 4 – PR26 Financial Summary Report for CDBG-CV Funding



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	542,303.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	542,303.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	141,911.96
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,306.50
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	147,218.46
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	395,084.54

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	141,911.96
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	141,911.96
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	141,911.96
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	141,911.96
17 CDBG-CV GRANT	542,303.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	26.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	5,306.50
20 CDBG-CV GRANT	542,303.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.98%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47
			6442590	Allumbaugh House CV	05F	LMC	\$831.36
			6450706	Allumbaugh House CV	05F	LMC	\$789.21
			6455007	Allumbaugh House CV	05F	LMC	\$362.37
			6469247	Allumbaugh House CV	05F	LMC	\$438.62
			6472326	Allumbaugh House CV	05F	LMC	\$140.33
			6486979	Allumbaugh House CV	05F	LMC	\$106.59
		112	6434374	Emergency Rental Assistance CV	05Q	LMC	\$764.76
			6440598	Emergency Rental Assistance CV	05Q	LMC	\$3,573.56
			6450703	Emergency Rental Assistance CV	05Q	LMC	\$1,923.56
			6462654	Emergency Rental Assistance CV	05Q	LMC	\$498.08
			6472321	Emergency Rental Assistance CV	05Q	LMC	\$5,307.32
			6482208	Emergency Rental Assistance CV	05Q	LMC	\$7,543.48
			6507956	Emergency Rental Assistance CV	05Q	LMC	\$5,770.71
			6517950	Emergency Rental Assistance CV	05Q	LMC	\$4,195.00
			6531933	Emergency Rental Assistance CV	05Q	LMC	\$3,732.00
			6549668	Emergency Rental Assistance CV	05Q	LMC	\$2,941.53
		113	6421697	Mortgage Assistance CV	05Q	LMC	\$3,652.83
			6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00
			6434352	Mortgage Assistance CV	05Q	LMC	\$108.65
			6442601	Mortgage Assistance CV	05Q	LMC	\$7.21
			6453808	Mortgage Assistance CV	05Q	LMC	\$1,123.90
			6462659	Mortgage Assistance CV	05Q	LMC	\$3,595.70
			6472839	Mortgage Assistance CV	05Q	LMC	\$11,066.36
			6482210	Mortgage Assistance CV	05Q	LMC	\$18,296.23
			6493606	Mortgage Assistance CV	05Q	LMC	\$7,111.05
			6507962	Mortgage Assistance CV	05Q	LMC	\$17,581.07
			6517949	Mortgage Assistance CV	05Q	LMC	\$3,289.50
			6531941	Mortgage Assistance CV	05Q	LMC	\$10,660.83
			6549665	Mortgage Assistance CV	05Q	LMC	\$3,184.74
			6554469	Mortgage Assistance CV	05Q	LMC	\$13,272.20
Total							\$141,911.96

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	111	6404608	Allumbaugh House CV	05F	LMC	\$1,136.74
			6427901	Allumbaugh House CV	05F	LMC	\$1,284.00
			6427902	Allumbaugh House CV	05F	LMC	\$1,105.47
			6442590	Allumbaugh House CV	05F	LMC	\$831.36
			6450706	Allumbaugh House CV	05F	LMC	\$789.21
			6455007	Allumbaugh House CV	05F	LMC	\$362.37
			6469247	Allumbaugh House CV	05F	LMC	\$438.62
			6472326	Allumbaugh House CV	05F	LMC	\$140.33
			6486979	Allumbaugh House CV	05F	LMC	\$106.59
		112	6434374	Emergency Rental Assistance CV	05Q	LMC	\$764.76
			6440598	Emergency Rental Assistance CV	05Q	LMC	\$3,573.56



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	112	6450703	Emergency Rental Assistance CV	05Q	LMC	\$1,923.56
			6462654	Emergency Rental Assistance CV	05Q	LMC	\$498.08
			6472321	Emergency Rental Assistance CV	05Q	LMC	\$5,307.32
			6482208	Emergency Rental Assistance CV	05Q	LMC	\$7,543.48
			6507956	Emergency Rental Assistance CV	05Q	LMC	\$5,770.71
			6517950	Emergency Rental Assistance CV	05Q	LMC	\$4,195.00
			6531933	Emergency Rental Assistance CV	05Q	LMC	\$3,732.00
			6549668	Emergency Rental Assistance CV	05Q	LMC	\$2,941.53
		113	6421697	Mortgage Assistance CV	05Q	LMC	\$3,652.83
			6425005	Mortgage Assistance CV	05Q	LMC	\$6,517.00
			6434352	Mortgage Assistance CV	05Q	LMC	\$108.65
			6442601	Mortgage Assistance CV	05Q	LMC	\$7.21
			6453808	Mortgage Assistance CV	05Q	LMC	\$1,123.90
			6462659	Mortgage Assistance CV	05Q	LMC	\$3,595.70
			6472839	Mortgage Assistance CV	05Q	LMC	\$11,066.36
			6482210	Mortgage Assistance CV	05Q	LMC	\$18,296.23
			6493606	Mortgage Assistance CV	05Q	LMC	\$7,111.05
			6507962	Mortgage Assistance CV	05Q	LMC	\$17,581.07
			6517949	Mortgage Assistance CV	05Q	LMC	\$3,289.50
			6531941	Mortgage Assistance CV	05Q	LMC	\$10,660.83
			6549665	Mortgage Assistance CV	05Q	LMC	\$3,184.74
			6554469	Mortgage Assistance CV	05Q	LMC	\$13,272.20
Total							\$141,911.96

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	125	6545365	Admin - CV	21A		\$3,510.50
			6554208	Admin - CV	21A		\$1,796.00
Total							\$5,306.50

Attachment 5 – PR26 Activity Summary

PR26 - Activity Summary by Selected Grant

Date Generated: 11/22/2021

Grantee: MERIDIAN

Grant Year: 2020, 2019

Formula and Competitive Grants only, CARES Act Grants only

Total Grant Amount for 2020 Grant year = \$542,303.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		114	No	Completed	\$23,502.51	\$23,502.51		\$23,502.51	\$23,502.51
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21A		125	Yes	Open	\$0.00	\$0.00		\$0.00	
ID	MERIDIAN	2020	B20MC160006	Administrative And Planning	21D		115	No	Completed	\$3,030.00	\$3,030.00		\$3,030.00	\$3,030.00
ID	MERIDIAN	2020	B20MW160006	Administrative And Planning	21A		125	Yes	Open	\$20,000.00	\$5,306.50		\$20,000.00	\$5,306.50
Total Administrative And Planning										\$46,532.51	\$31,839.01	5.87%	\$46,532.51	\$31,839.01
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	122	No	Completed	\$24,776.88	\$24,776.88		\$24,776.88	\$24,776.88
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	123	No	Completed	\$13,640.00	\$13,640.00		\$13,640.00	\$13,640.00
ID	MERIDIAN	2020	B20MC160006	Housing	14A	LMH	124	No	Completed	\$12,845.00	\$12,845.00		\$12,845.00	\$12,845.00
ID	MERIDIAN	2020	B20MC160006	Housing	14H	LMH	119	No	Completed	\$4,757.98	\$4,757.98		\$4,757.98	\$4,757.98
Total Housing										\$56,019.86	\$56,019.86	11.44%	\$56,019.86	\$56,019.86
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03K	LMA	120	No	Open	\$109,447.50	\$0.00		\$114,864.00	\$2,715.00
ID	MERIDIAN	2020	B20MC160006	Public Improvements	03L	LMA	110	No	Open	\$118,353.24	\$0.00		\$380,000.00	\$235,436.09
Total Public Improvements										\$227,800.74	\$0.00	0.00%	\$494,864.00	\$238,151.09
ID	MERIDIAN	2020	B20MC160006	Public Services	05L	LMC	117	No	Completed	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00
ID	MERIDIAN	2020	B20MW160006	Public Services	05F	LMC	111	Yes	Completed	\$6,194.69	\$6,194.69		\$6,194.69	\$6,194.69
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	112	Yes	Completed	\$36,250.00	\$36,250.00		\$36,250.00	\$36,250.00
ID	MERIDIAN	2020	B20MW160006	Public Services	05Q	LMC	113	Yes	Open	\$213,333.00	\$99,467.27		\$213,333.00	\$99,467.27
Total Public Services										\$270,777.69	\$156,911.96	28.93%	\$270,777.69	\$156,911.96
CARES Related Public Services										\$255,777.69	\$141,911.96	26.17%	\$255,777.69	\$141,911.96
Non CARES Related Public Services										\$15,000.00	\$15,000.00	3.06%	\$15,000.00	\$15,000.00
Total 2020										\$601,130.80	\$244,770.83	45.14%	\$868,194.06	\$482,921.92

Total Grant Amount for 2019 Grant year = \$424,162.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected	Total CDBG Funded Amount	Total CDBG Drawn Amount

ID	MERIDIAN	2019	B19MC160006					respond to Coronavirus			Grant/Grant	(All Years All Sources)	(All Years All Sources)	
ID	MERIDIAN	2019	B19MC160006	Administrative And Planning	21A		102	No	Completed	\$21,622.95	\$21,622.95	\$21,622.95	\$21,622.95	
ID	MERIDIAN	2019	B19MC160006	Administrative And Planning	21D		109	No	Completed	\$9,951.00	\$9,951.00	\$9,951.00	\$9,951.00	
				Total Administrative And Planning						\$31,573.95	\$31,573.95	7.44%	\$31,573.95	\$31,573.95
ID	MERIDIAN	2019	B19MC160006	Housing	13B	LMH	101	No	Completed	\$34,875.06	\$34,875.06	\$34,875.06	\$34,875.06	
				Total Housing						\$34,875.06	\$34,875.06	8.22%	\$34,875.06	\$34,875.06
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03K	LMA	105	No	Completed	\$116,245.50	\$116,245.50	\$116,245.50	\$116,245.50	
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03K	LMA	120	No	Open	\$5,416.50	\$2,715.00	\$114,864.00	\$2,715.00	
ID	MERIDIAN	2019	B19MC160006	Public Improvements	03L	LMA	110	No	Open	\$190,292.93	\$164,082.26	\$380,000.00	\$235,436.09	
				Total Public Improvements						\$311,954.93	\$283,042.76	66.73%	\$611,109.50	\$354,396.59
ID	MERIDIAN	2019	B19MC160006	Public Services	05L	LMC	103	No	Completed	\$12,818.14	\$12,818.14	\$12,818.14	\$12,818.14	
ID	MERIDIAN	2019	B19MC160006	Public Services	05Q	LMC	104	No	Completed	\$3,314.98	\$3,314.98	\$3,314.98	\$3,314.98	
ID	MERIDIAN	2019	B19MC160006	Public Services	05Q	LMC	106	No	Completed	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	
				Non CARES Related Public Services						\$40,633.12	\$40,633.12	9.58%	\$40,633.12	\$40,633.12
				Total 2019						\$419,037.06	\$390,124.89	91.98%	\$718,191.63	\$461,478.72
				Grand Total						\$1,020,167.86	\$634,895.72	43.60%	\$1,586,385.69	\$944,400.64

Attachment 6 – Resolution

To be included when it is approved.