



# CDBG Program

**Year in Review for  
Program Year 2020**

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**October 1, 2020 to  
September 30, 2021**



*Report*

# What is a CAPER?

**Consolidated Annual Performance  
and Evaluation Report (CAPER)**

- Annual Accomplishments
- Evaluation of progress toward Consolidated Plan goals
- Transparency to the public

# Program Goals

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## Identifying Goals

- Analysis of Impediments to Fair Housing
  - Housing Market Analysis
  - Community Engagement
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## Goals for 2017-2021 Consolidated Plan

- Improve Accessibility
- Enhance Homeownership Opportunities
- Provide Social Services
- Stabilize the Rental Gap
- Admin and Fair Housing

# Improve Accessibility

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Public Works installed/modernized  
18 streetlights on walking routes to  
Meridian schools.



# Enhance Homeownership Opportunities



## Homebuyer Assistance

1 Household

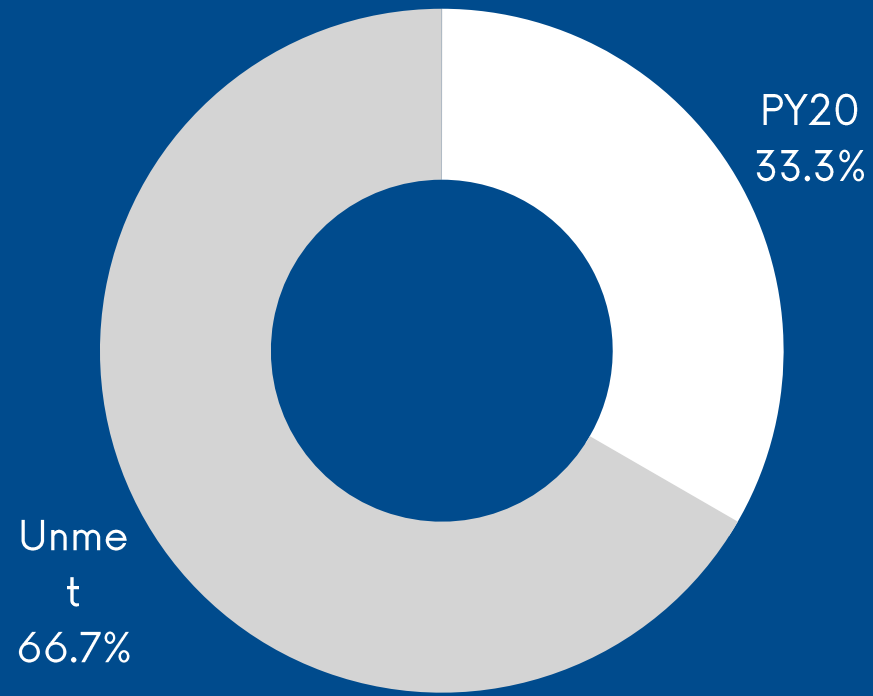
Provided assistance with principal to allow the family to purchase a home that was affordable to them.



## Homeowner Repair

3 Households

Provided emergency, accessibility, and weatherization repairs.

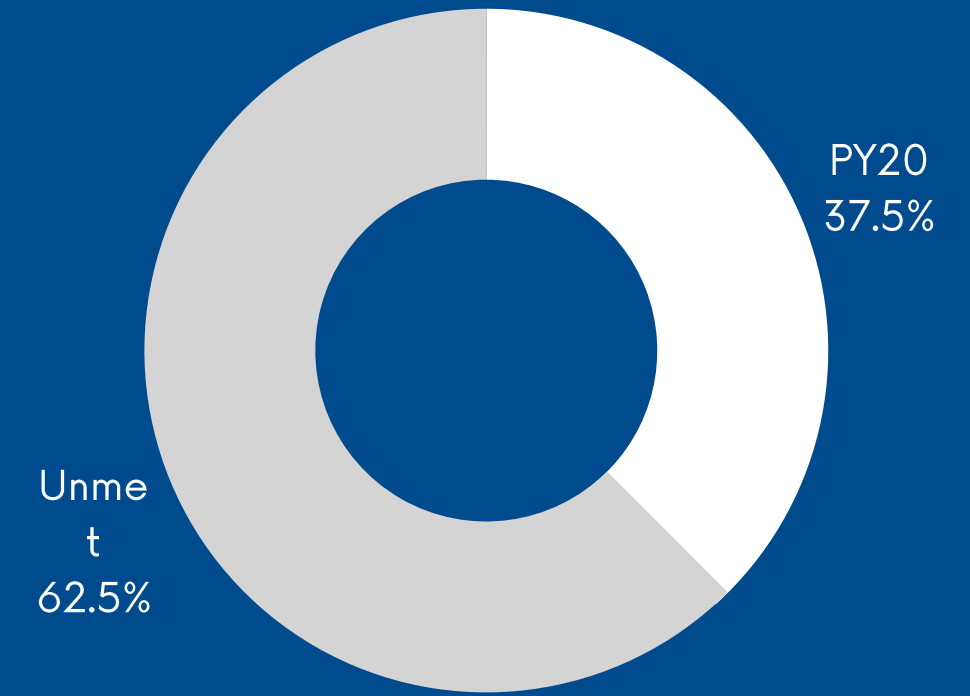


## ACHA and NeighborWorks Boise

Homebuyer Assistance:  
purchased one home (Goal = 3)

## Five (5) Year Plan Progress

Goal: 11  
Actual: 7



## NeighborWorks Boise

Homeowner Repair:  
repairs to 3 homes (Goal = 8)



# Provide Social Services

- Jesse Tree  
Emergency Rental Assistance
- Meridian Boys & Girls Club  
Scholarship Program
- NeighborWorks Boise  
Mortgage Assistance
- Terry Reilly - Allumbaugh House  
Case Management

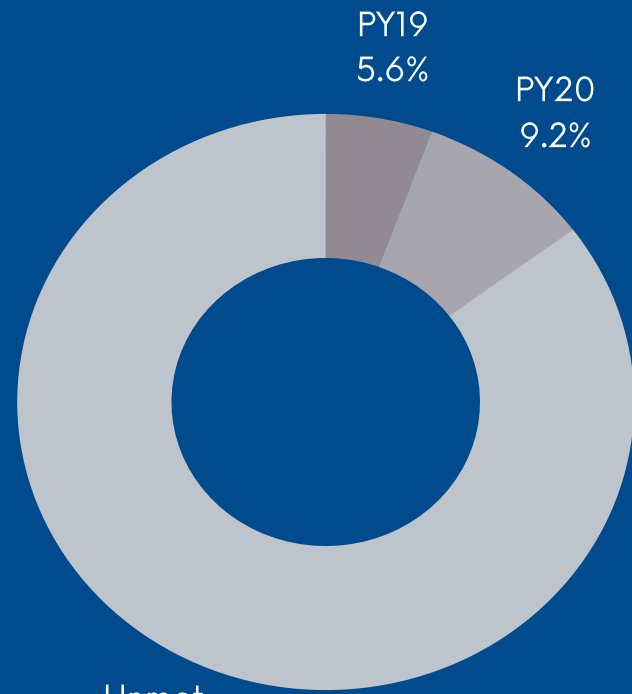




PY20  
100%

## Boys and Girls Club

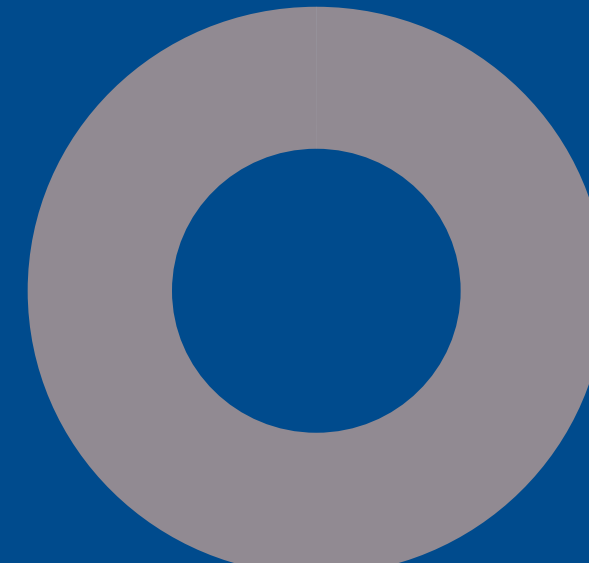
Scholarships for 46 youth  
(Goal = 40)



Unmet  
85.2%

## Allumbaugh House

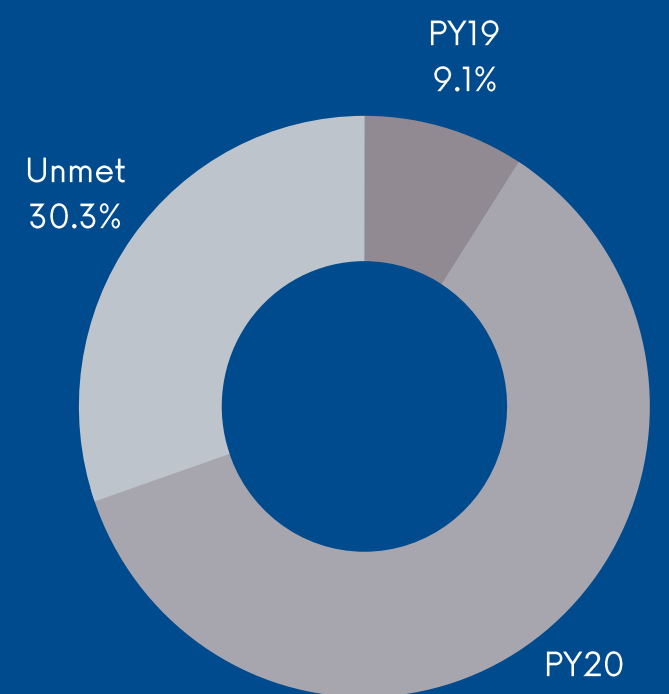
Case Management for 37  
(Goal = 250)  
*CARES Act Funding*



PY20  
100%

## Jesse Tree

Emergency Rent to assist  
61 individuals (Goal = 60)  
*CARES Act Funding*



Unmet  
30.3%

PY20  
60.6%

## NeighborWorks Boise

Mortgage Assistance for  
46 individuals (Goal = 66)  
*CARES Act Funding*



## Five (5) Year Plan Progress

Goal: 2,055  
Actual: 4,173



# A Word from Jesse Tree

## Emergency Rental Assistance

While sick with COVID-19 Amber received an eviction notice. She had ended up in the hospital and didn't know what to do. A family friend referred her to Jesse Tree, and we were able to provide rental assistance and landlord mediation for Amber just in time.

In her own words; "I was grateful to have a place to come back to after getting out of hospital, otherwise I would have been on the street. We all need to help each other."



Meet Amber



# Stabilize the Rental Gap

The intent was to provide homelessness prevention/emergency rental assistance, which falls under public services. These outcomes are being reported under the goal of Providing Social Services.

# Admin and Fair Housing

- Subrecipient Management (e.g. monitoring, technical assistance, oversight of construction projects to ensure compliance with Federal regulations such as Davis Bacon)
- Administer additional COVID-19 funding
- Ensure deadlines are met for timeliness, reporting, and applications
- Ongoing training
- Process improvements
- Coordination with local entitlement communities
- Fair Housing radio campaign



# A Note from the Boys and Girls Club Youth Scholarships

“Rylen” is a club member who attends our Meridian Club. He started attending the Club this summer after a friend in the neighborhood told him how fun it is and that the club serves good food - and lots of it! Coming from a low-income family, “Rylen” was able to get a scholarship that made the summer very affordable for “Rylen’s” family.

Club staff observed that “Rylen” was an enthusiastic eater!! In fact, staff noticed that he would clean his plate at every breakfast, lunch and supper that the club served, and would ask others for the food that they didn't want. Staff were sure to recognize “Rylen” among his peers for his good eating habits - he made sure to eat every fruit and vegetable and because of that he would be excused first from his group at the lunch table.

One afternoon, as “Rylen” grabbed his backpack to leave, the contents spilled out onto the floor... an apple, some string cheese, a juice drink and half of a chicken wrap. A staff member called him aside and asked “Rylen” if he had been hiding food so that he could be excused early from the meals. “Rylen” broke down crying, and told the staff that the food he was saving was for his 4-year-old brother who was too young to come to the Club. There wasn't much to eat at home and he wanted to share his bounty with his little brother.

“Rylen’s” story broke the heart of the staff. They told “Rylen” not to worry about his brother and that they would take care of the situation. Grabbing a backpack from the Club store, the staff wrote “Rylen’s” name on it, filled it with goodies from the kitchen, and waited for “Rylen” to pick it up at the end of the day. When “Rylen” arrived, they opened it up and showed him what was inside. “Rylen” just beamed with pleasure!! “Rylen” was told that any time he wants more food to take home that all he need do is bring in the backpack and put it in his cubby. Since that day, staff watch to see if the backpack gets returned - when it does, it is filled to the brim with healthy food and snacks!

It truly warms our heart to know that we have found a way for “Rylen” to help his brother without the knowledge (and possible embarrassment) of the other kids knowing.

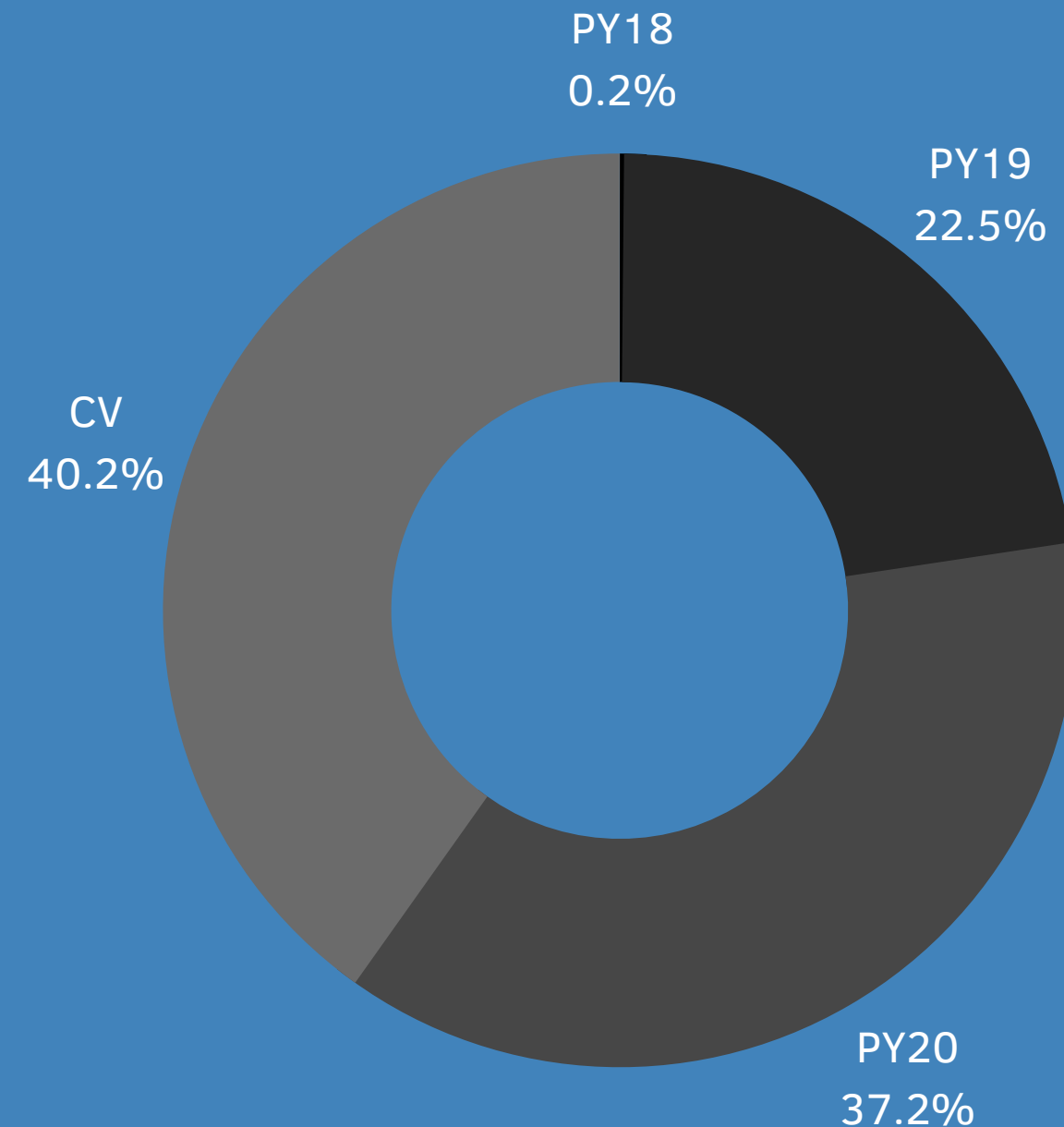


# Available Funding

Program Year 2020

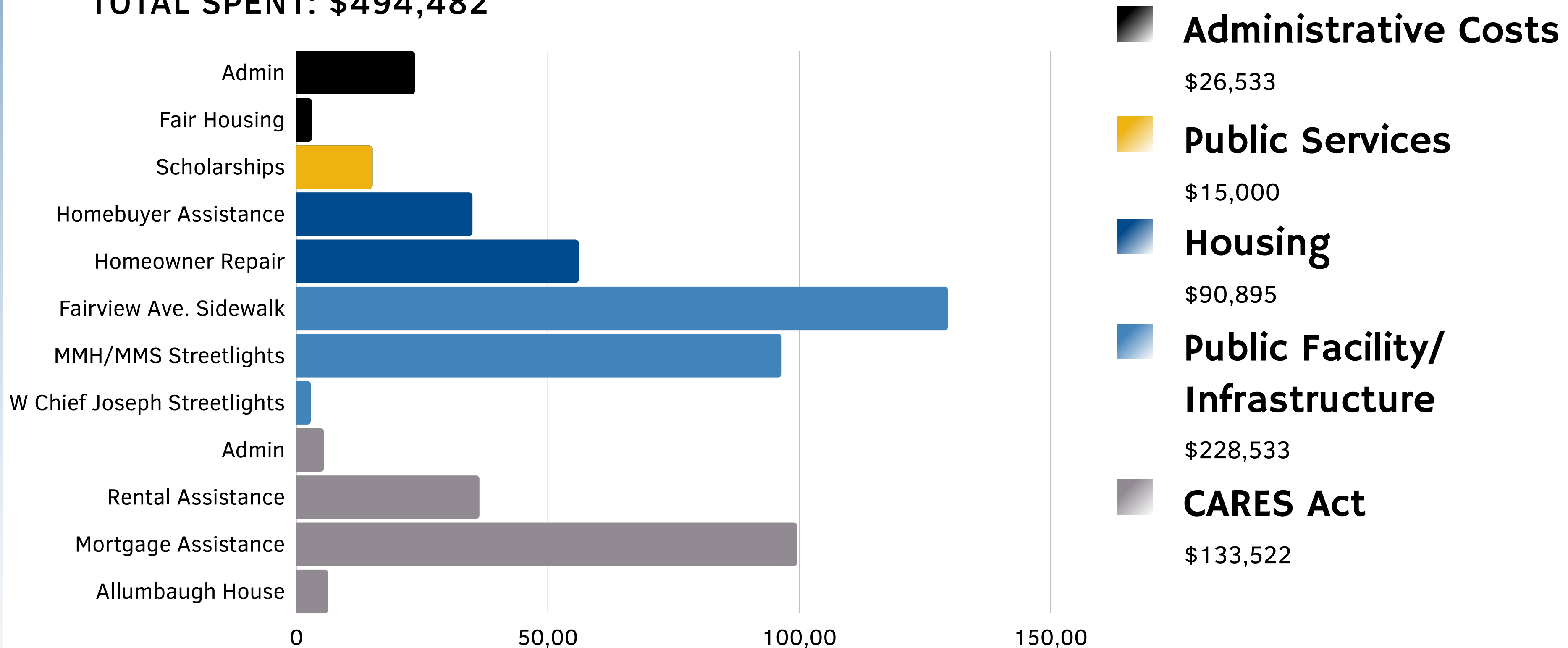
Available funding includes resources from previous years that were unspent as well as the current allocation.

TOTAL RESOURCES: \$1,315,731



# PY20 Expenditures

TOTAL SPENT: \$494,482



# Unspent Funds

Includes projects that will continue into the upcoming program year and those that were closed out with funds remaining.

## CONTINUING

- CV Mortgage Assistance
- CV Admin
- PY19 Fairview Ave. Sidewalk Connection
- PY20 Locust Grove and Pine Streetlights
- PY20 W. Chief Joseph Streetlights

**Roughly  
\$120K to be  
Reallocated**

## CLOSED

- PY20 Admin
- PY20 Fair Housing
- PY20 Homebuyer Assistance
- PY20 Rental Assistance
- PY20 Homeowner Repair
- PY19 MMH/MMS Streetlights

# Ongoing Efforts

**1**

## **Housing Affordability**

- Programs to purchase housing or remain in housing that is affordable
- Services to offset basic living expenses

**2**

## **Homelessness and Other Special Needs**

Collaboration with agencies specializing in those areas (e.g. Our Path Home, Behavioral Health Board, Neighbors United, etc.)

**3**

## **Public Housing**

Coordinate efforts with the Ada County Housing Authority

**4**

## **Other Actions**

- Can/Ada Collaborative
- Fair Housing
- Lead-Based Paint



# Updates to Draft

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## Public Comments

All references to public comments will be updated once the Public Hearing is closed.

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## Public Notice

Attachment 1 will be updated with screenshots.

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## Resolution

A signed resolution will be included prior to submitting CAPER to HUD.

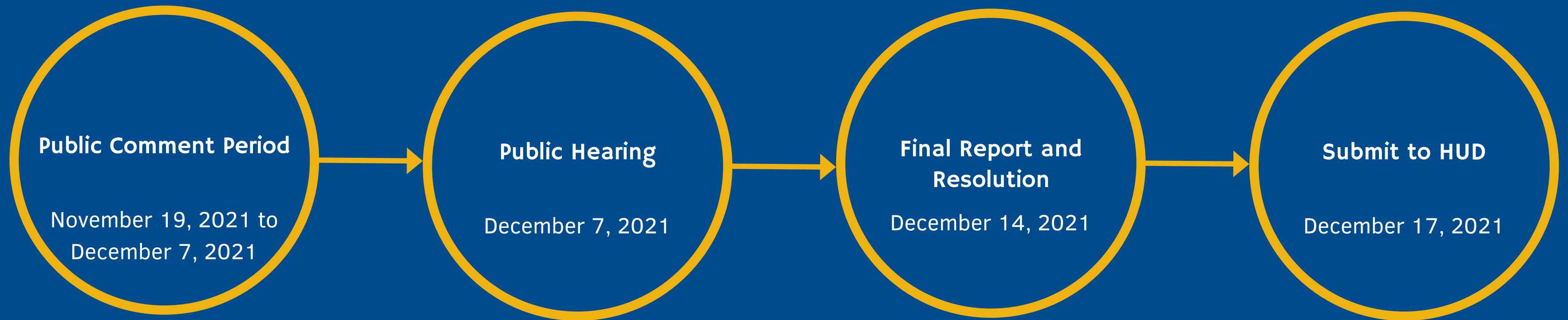
# A Note from NeighborWorks Boise

Homeowner Repair Program



<https://youtu.be/TrfaXLiljFs>

# CAPER Timeline



# Contact Us

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Reach out to Crystal Campbell for inquiries or comments.

## Phone Number

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## Email Address

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## Website

<https://meridiancity.org/cdbg/>