



Mayor Tammy de Weerd

City Council Members:

Joe Borton

Genesis Milam

Ty Palmer

Luke Cavener

Treg Bernt

Anne Little Roberts

November 10, 2020

M E M O R A N D U M

TO: Mayor & City Council

FROM: Mike Barton, MPR Parks Superintendent

RE: Net-Zero Budget Amendment

The management agreement between the City and Western Ada Recreation District contains a provision to fund a master plan, irrigation audit, and water rights cleanup. The master plan work will have extensive public outreach that should be completed within six (6) months. During this process, we will have future conversations with Council that guide the finished plan to identify the best long-term management solution, fee structures, a capital improvement plan, and other operational processes.

We are requesting approval of a budget amendment for \$65,000 that will be fully reimbursed by agreement by the Western Ada Recreation District to fund these studies.

