

City of Meridian FY2021 Budget Amendment Form

Personnel Costs

Fund#		Dept.#	G/L#	Proj.#	G/L# Description	Full Time Equivalent (FTE):	Total
01	53000	41200	0	0	Wages		
01	53000	41206	0	0	PT/Seasonal Wages		
01	53000	41210	0	0	Overtime		
01	53000	41304	0	0	Uniform Allowance		
01	53000	42021	0	0	FICA		\$ -
01	53000	42022	0	0	PERSI		\$ -
01	53000	42023	0	0	Worker's Comp		\$ -
01	53000	42025	0	0	Employee Insurance		\$ -
Total Personnel Costs						\$	-

Operating Expenditures

Fund#		Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	53000	55000	0	0	Master Plan	\$	42,000	\$ 42,000
01	53000	55000	0	0	Irrigation Audit	\$	11,600	\$ 11,600
01	53000	55000	0	0	Water Right Research	\$	2,400	\$ 2,400
01	53000	55000	0	0	Contingency	\$	9,000	\$ 9,000
Total Operating Expenditures						\$	65,000	\$ 65,000

Capital Outlay

Fund#		Dept.#	G/L#	Proj.#	G/L# Description	Total
01	53000			0		
01	53000			0		
01	53000			0		
01	53000			0		
01	53000			0		
01	53000			0		
Total Capital Outlay						\$ -

Revenue/Donations

Fund#		Dept.#	G/L#	Proj.#	G/L# Description	Total
01	53000	33120	0	0	Reimbursement Revenue	\$ 65,000
01	53000			0		
01	53000			0		
Total Revenue/Donations						\$ 65,000

Total Amendment Cost - Lifetime

Prior Year(s)	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
Funding	2021	2022	2023	2024	2025
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 65,000	\$ -	\$ -	\$ -	\$ -



Please only complete the fields

Amendment Details

Title: Lakeview - Master Plan, Irrigation Audit, Water Rights

Department Name: Parks and Recreation

Presenting Department Name: Parks and Recreation

Department #: 53000

Primary Funding Source: 1

CIP#:

Project #:

Is this for an Emergency? ☐ Yes ☒ No

New Level of Service? ☒ Yes ☐ No

Clerks Office Stamp

Acknowledgement

Date: 11/09/20

Steve Siddoway
Department Director

APPROVED
By: Todd Layole at 8:15 am, Nov 10, 2020

Chief Financial Officer

11/10/20

11-10-20

Mayor

Total Amendment Request

Net Zero

Department Name: Parks and Recreation

Title: Lakeview - Master Plan, Irrigation Audit, Water Rights

Instructions for Submitting Budget Amendments:

> Department will send Amendment with Directors signature to Finance (Budget Analyst) for review

