

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310	41200	0	Wages	
01	1310	41206	0	PT/Seasonal Wages	
01	1310	41210	0	Overtime	
01	1310	41304	0	Uniform Allowance	
01	1310	42021	0	FICA	\$ -
01	1310	42022	0	PERSI	\$ -
01	1310	42023	0	Worker's Comp	\$ -
01	1310	42025	0	Employee Insurance	\$ -

Total Personnel Costs	\$	-
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Please only complete the fields highlighted in Orange.

Amendment Details

Title: **Sponsorship: Mayor's Walking Club**

Department Name: Mayor's Office

Presenting Department Name:	Mayor's Office
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Department #: 1310

Primary Funding Source:	1
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CIP#:

Project #:

Is this for an Emergency? ☐ Yes ☒ No

New Level of Service? ☐ Yes ☒ No

Operating Expenditures

[illegible]

Total Operating Expenditures	\$	3,000	\$	-	\$	3,000
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Capital Outlay

[illegible]

Total Capital Outlay	\$	-
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Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310	34800	0	Donated Revenue (ICCU)	\$ 2,500
01	1310	34800	0	Donated Revenue (Boise Coop)	\$ 500
01	1310				

Total Revenue/Donations	\$	3,000
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Acknowledgement

David Miles

Department Director

REVIEWED

By Todd Lavoie at 10:56 am, May 18, 2022

Chief Financial Officer

Approved Brad Hoaglund 11:41 am 5/18/22

Council Liaison

5-18-22

Mayor

Total Amendment Request \$ -

City of Meridian FY2022 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Department Name: Mayor's Office
							Title: Sponsorship: Mayor's Walking Club
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Instructions for Submitting Budget Amendments: ➤ Department will send Amendment with Directors signature to Finance (Budget Analyst) for review ➤ Finance will send Amendment to Council Liaison for signature ➤ Council Liaison will send signed Amendment to Mayor ➤ Mayor will send signed Amendment to Finance (Budget Analyst)
Operating		\$ 3,000	\$ -	\$ -	\$ -	\$ -	
Capital		\$ -					
Total	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost: \$ 3,000							

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?	
This is a net-zero budget amendment accepting donated revenue from both ICCU and the Boise Co-op for Mayor's Walking Club-related related expenses.	
2. Why was this budget request not submitted during the current fiscal year budget cycle?	
The Mayor's Walking Club is based primarily on donated revenue that is raised in the given fiscal year. In this case, these funds were donated during the current (FY22) budget year for FY22 program needs.	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?	
See #2 above.	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.	
Donated revenue used to cover funding needs.	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?	
Yes - youth and community engagement and programs.	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.	
No.	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	No.
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	No.
9. Any additional comments?	
N/A \$2,500 received 5/9/2022 - RCPT22-0081. The \$500 has not been received as of May 18, 2022 and the committment from the bank is in place for receipt in FY222.	

Total Amendment Request \$ -

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.