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2/17/2022 2:52 PM City of Meridian FY2022 Budget Amendment Form Police **Fiscal Year Fiscal Year Fiscal Year Fiscal Year** Department Name: Prior Year(s) **Fiscal Year** Police MADC: ID State Liquor Div Mini Grant 2022 2024 2025 2026 Title: Funding 2023 Instructions for Submitting Budget Amendments: Personnel Ś Ś Ś 900 \$ Ś Ś Ś > Department will send Amendment with Directors signature to Finance (Budget Analyst) for review Operating Capital Finance will send Amendment to Council Lialson for signature Ś Total 900 Ś Ś Ś Council Liaison will send signed Amendment to Mayor Total Estimated Project Cost: \$ 900 Mayor will send signed Amendment to Finance (Budget Analyst) **Evaluation Ouestions** Finance (Budget Analyst) will send approved copy of Amendment to Department Please answer all Evaluation Questions using the financial data referenced above. > Department will add copy of Amendment to Council Agenda using Novus Agenda Manager 1. Describe what is being requested? Spending authority of grant funds from the ID State Liquor Division for Red Ribbon week speaker at local schools. 2. Why was this budget request not submitted during the current fiscal year budget cycle? Grant funding was awarded February 16, 2022 - award decision was not known during FY22 budget cycle. 3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle? Grant funds are on State Fiscal cycle and not City cycle. 4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request. Grant revenue is the funding. This is a revenue neutal budget amendment 5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes, education and previstion through MADC 6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments. No 7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No) no no 8. Is the amendment going to result in the disposal of an asset? (Yes or No) 9. Any additional comments? Total Amendment Request \$

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.



2021-2022 Education Mini Grant Program Report Guidelines

ISLD Mini Grant Education Award winners must submit a detailed report of the project that was funded upon completion of the project or by August 31, 2022. Please include details of the project process and products and how project strategies and objectives were met.

A description of what should be included in your report is listed below:

- Describe the activity that the ISLD Mini Grant Education Award was used to fund. Please provide detail on how funds were used and in what amounts. If there is more than one activity, please provide a description for each one. Include as much detail as necessary and include the audience(s) targeted by this activity. Was there a strong focus on underage and/or dangerous drinking?
- If possible, list other sources that funded this activity and the approximate amount that were provided.
- What role did the ISLD agency play in this activity?
- How did this activity contribute to the prevention of irresponsible use of alcohol?
- How did this activity encourage community involvement and/or coalition building?
- What were the overall results of this funded activity?

Your report should be completed in a Word Document format or as a PDF file.

Please provide any products, reports, announcements or other materials (i.e. brochures, press materials, pictures, flyers, etc.) generated by the funded activity. You may reach out to Catie Wiseman with any questions about your project and/or report at either (208)947-9410/ <u>catie.wiseman@liquor.idaho.gov</u>.

Thank you for your efforts in raising alcohol awareness!

Legal Disclosure

As part of all announcements made or promotional material distributed concerning activities funded by this award, recipients are requested to disclose that the activity was funded, in whole or in part, by funds from the Idaho State Liquor Division (ISLD) and the National Alcohol Beverage Control Association (NABCA). Distribution of awards is conditioned on recipient's compliance with any proposal submitted or any terms and conditions accompanying the education award. By making this award, ISLD or NABCA assumes no liability for any activity undertaken by recipient using award funds.