City of Meridian FY2022 Budget Amendment Form

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Amendment Details				\$ -	FICA	0	42021	1540	01
ployee Health Benefits Trust	Emple		Title	\$ -	PERSI	0	42022	1540	01
nent Name: Human Resources	Departme		1	\$ -	Worker's Comp	0	42023	1540	01
nent Name: Legal and Human Resources	ng Departme	resentin	P	\$ 254,000	Employee Insurance	0	42025	1540	01
Department #: 1540			•	\$ 254,000	Total Personnel Costs		3		
Primary Funding Source: 1			7				ires	g Expendit	peratin
CIP#:	tal	To	On-Going	One-Time	G/L# Description	Proj.#	G/L#	Dept.#	Fund#
Project #:	-	\$	or management	- PALE II STATE HEREAL		0		1540	01
, rejection		\$	STATE OF THE	45/15/05/25		0		1540	01
Is this for an Emergency? ☐ Yes ☑ No	-	\$	SECTION STATES			0	(Ultimes office = 1)	1540	01
New Level of Service? ☐ Yes ☑ No	-	\$		Value - Survey	the part of the way the residue of the	0	SH, LEED LEED	1540	01
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Date of Council Approval		\$				0		1540	01
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By Todd Lavoie at 9:25 am, Feb 28, 2022 DP 2/20/2			197		防海岸上的是 医多色性现代系统 明显的	0		1540	01
	Officer	nancial C	Chief Fir	The state of the state of		0		1540	01
aglun 8:17 am 03/01/2022	rad Hoo	A Par	Δηριοι	\$ -	Total Capital Outlay				
agiuii 0.17 aiii 03/01/2022	iau i iua	eu D	Approv					/Donations	evenue
	ever hirship	Jalson	Council	Total	G/L# Description	Proj.#	G/L#	Dept.#	Fund#
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3-1-22) (Krell				0		1540	01
107		V	Mayor			0		1540	01

City of Meridian FY2022 Budget Amendment Form

		Year(s)	Fiscal Year				4000 and 6000 and 6000 and		Fiscal Year		iscal Year		Department Name:	Human Resources
	Fu	nding		2022	-	023	2024	_	2025		2026	Title:	Employee Health Be	nefits Trust
ersonnel perating			\$	254,000	\$	- \$ - \$	-	\$	-	\$	-		nitting Budget Amendments:	
apital			\$	- 2	٠	- 3		3	0 - 1 - 10 -	2			mendment with Directors signature to Fir	nance (Budget Analyst) for revi
otal	\$		\$	254,000	\$	- \$		\$	-	\$	4		dment to Council Liaison for signature d signed Amendment to Mayor	
							Total Estimat	ted Pr	oject Cost	t: \$	254,000		Amendment to Finance (Budget Analyst)	
valuati	ion Qu	estion	IS							0		No. 100 September 1 No. 100 September 16 Sep	t) will send approved copy of Amendment	t to Department
lease ans	wer all	Evaluatio	n Qu	estions us	ing the	financial d	ata referenced a	above.				a decide de des de electrició de la companyo de la companyo	py of Amendment to Council Agenda usin	AN EUROPE MARCH CONCRETE
1. Descril	he what	is heing	reau	ested?										
A STATE OF THE PARTY OF THE PAR	CONTRACTOR OF THE	Community of the Commun	SINSTELLINE	DOMEST PROPERTY OF THE PERSON NAMED IN COLUMN	efits Tr	ist the Trust	has paid for actu	arial se	anvices to d	leterm	ing the need	ls to funds the City of	Meridian Employee Health Bene	fite Cinco the
mplemen	tation in	2020 the	Trust	t has exper	enced	a once in life	time worldwide n	anden	nic. The Tr	ust inc	urred signifi	cant unanticipated ex	penses related to the pandemic,	its effects treatments
testing, va	ccinatio	ns, hospit	alizat	ions, and o	n-going	treatment.	Additionally in 20	021 in a	addition to	the m	ounting cost	s for the pandemic th	e Trust realized a higher than an	ticinated cost for
				for employ			riddicionally in 20		addition to		ounting cost	is for the paraetime th	e rrust realized a riigher trian an	dicipated cost for
2 W/by w	as this	hudget r	eane	st not sub	mitted	during the	current fiscal ye	ar buc	daet cycle	2				
		STREET, SQUARE,	_		_	The same of the same of	the state of the s				ent of Incur	ance has raised their	r concern as to the deficit in the	no program at this
time.	ots nave	been on	-goili	ig and the	HIUSLI	ecent addit	, at the end of 2	.021, L	by the Dep	artine	ent or insura	ance has raised their	r concern as to the deficit in ti	ne program at this
-							in the second		Line of the					
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The need t	to correc	t that def	icit at	t this time i	ather t	han wait for	another budget o	ycle to	maintain t	the pr	ogram under	the Idaho Code requi	irements.	
4. Describ	e the p	roposed	meth	od of fund	ding?	If funding is	split between F	unds	(i.eGene	eral ,E	nterprise, G	irant), please include	e the percentage split. List the	e amounts and source
of anticip	ated ad	ditional r	even	ue that w	II resu	It from app	oval of this requ	uest.						
General f	und			7/2 (10.00)										2000
	- April 1997						And in concession which we will design the con-	distributed.						
5. Does th	nis requ	est align	with	the Depar	tment	/City's strat	egic plan? If not	t, plea	se explain	how	this request	t was not included in	n the Department/City strateg	gic plan?
5. Does th	nis requ	est align	with	the Depar	tment	/City's strat	egic plan? If not	t, plea	se explain	how	this request	t was not included in	n the Department/City strateg	gic plan?
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N/A 6. Does th N/A 7. Does th	his requ nis Ame mendm	ndment i	ire re	esources to	be pr	ovided by c	ther departmen	its? If	yes, pleas	e des	cribe the ne	ecessary resources to	o be provided by other depart	
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Total Amendment Request \$

254,000

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments.

Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.