



Mayor Robert E. Simison

**City Council Members:**

Treg Bernt  
Joe Borton  
Luke Cavener

Brad Hoaglund  
Jessica Perreault  
Liz Strader

## MEMORANDUM

TO: Mayor Simison and City Council

FROM: Mike Barton, Parks Superintendent

DATE: February 23, 2022

RE: Lakeview Golf Course Capital Projects – Bid Results Discussion

### **Background:**

In December of 2021, we finalized construction documents for a new irrigation system, pumping system, and cart paths. We invited 5 certified golf course builders to bid on the project. The bid sheet was broken down into mobilization, a base bid, plus 5 alternates. After pre-advertising the project and leaving it open for 6 weeks, we received one bid. The story we heard from more than one company is that they just can't find enough help to take on more work. The bid we received is from Heritage Links who just finished a similar project for the City of Idaho Falls. Their bid is right in line with an opinion of cost we received on December 16, 2021. Based on this process, we feel we have a good bid from a qualified contractor.

### **Discussion:**

The discussion is centered around three options:

- Option 1 is for the entire 18-hole irrigation system replacement, all alternates, including concrete cart paths and an allowance for several incidental costs. Option 1 does not include a ground water well. This option would require a budget amendment of at least \$2,049,858. We have \$2,098,000 in the FY23 CFP for Lakeview improvements so a budget amendment for the full amount would fund option 1 and a portion of the ground water well.
- Option 2 is for the back 9 irrigation replacement and an allowance for several incidental costs. This option can be completed with our existing budget.
- Option 3 is for the entire 18-hole irrigation system replacement, a new ground water well, and an allowance for several incidental costs. No cart path improvements to the course are included in this option. This option would require a budget amendment of at least \$1,837,758. We have \$2,098,000 in the FY23 CFP for Lakeview improvements so a budget amendment for the full amount would fund option 3 and a portion of the cart paths.

### **Action:**

We are requesting Council direction on which one of the three options to move forward. To avoid future mobilization costs, future cost escalation and to minimize course disruptions staff recommends option 1. We propose that the budget amendment be for \$2,098,000, which matches the FY23 CFP for Lakeview improvements. The balance of funds, along with any remaining contingency will be used for the groundwater well.