

**CITY of MERIDIAN**

FY2021 (10/1/2020 thru 9/30/2021)

**Budget for Historic Preservation & Historical Society**

As of: 4/30/2021

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2021 BUDGET	FY2021 REVENUES	FY2021 EXPENDITURES	Available Budget
01-1840-53801-11160	Budget	10/1/2020	Budget for misc				
<b>Historical Society</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Acct#	AGENCY / VENDOR	Effective Date	DESCRIPTION	FY2021 BUDGET	FY2021 REVENUES	FY2021 EXPENDITURES	Available Budget
01-1840-53801-11152	Budget	10/1/2020	Budget for Training	\$ 1,000.00			\$ 1,000.00
01-1840-53801-11153	Budget	10/1/2020	Budget for Supplies	\$ 200.00			\$ 200.00
01-1840-53801-11154	Budget	10/1/2020	Budget for Memberships	\$ 420.00			\$ 420.00
01-1840-53801-11155	Budget	10/1/2020	Budget for Printing/Promotional	\$ 1,000.00			\$ 1,000.00
01-1840-53801-11156	Budget	10/1/2020	Budget for Continuing Education Program	\$ 700.00			\$ 700.00
01-1840-53801-11158	Budget	10/1/2020	Budget for Student Initiative	\$ 150.00			\$ 150.00
01-1840-53801-11159	Budget	10/1/2020	Budget for Consulting/Photography Services	\$ 10,050.00		\$ 4,028.52	\$ 6,021.48
01-1840-53801-11157	Budget	10/1/2020	Budget for Historic Walking Tour App Maintenance	\$ 1,000.00		\$ -	\$ 1,000.00
<b>Historic Preservation</b>				<b>\$ 14,520.00</b>	<b>\$ -</b>	<b>\$ 4,028.52</b>	<b>\$ 10,491.48</b>
<b>TOTALS</b>				<b>\$ 14,520.00</b>	<b>\$ -</b>	<b>\$ 4,028.52</b>	<b>\$ 10,491.48</b>

<u>Effective Date</u>	<u>Transaction Description</u>	<u>ID</u>	<u>Amount</u>
10/14/2020	walking tour kiosk panel replacement signs - qty 6	AP21-0068	1,143.52
12/1/2020	consulting services-Meridian Speedway historical research	AP21-0219	2,885.00
1/31/2021	VISA-GOOGLE Play- fee for creating Google play developer account	AP21-0337	25.00
2/28/2021	VISA-GOOGLE Play- refund on fee for creating Google Play developer account - orig 1.25.21	AP21-0416	(25.00)