



Mayor Robert E. Simison

**City Council Members:**

Luke Cavener, President

Liz Strader, Vice President

Brian Whitlock

Doug Taylor

John Overton

Anne Little Roberts

November 12th, 2024

**MEMORANDUM**

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent  
Ryan Roberts, PGA, General Manager / Head Golf Professional

RE: Lakeview Golf Course Fee Discussion

**Background**

On October 22<sup>nd</sup>, the proposed Lakeview Golf Course fees were presented to Council for comment and feedback. The fee proposal adjusted current fees to the average of all comparable courses.

The fees listed below for approval represent all greens fees and season passes that were presented on the 22<sup>nd</sup> of October. The passes also include updated senior/military discounts on select season passes that reflect the changes to greens fees and the methodology that has been used in the past to create such fees.

**Objective**

To have Council approve the Lakeview Golf Course fees.

| Fee Type   | Fee Title                 | Current Fee     | Proposed Fee    |
|------------|---------------------------|-----------------|-----------------|
| Green Fees | Weekday - 18 holes        | \$39.00         | \$39.62         |
|            |                           | (41.34 w/tax)   | (\$42.00 w/tax) |
| Green Fees | Weekday - 9 holes         | \$30.00         | \$29.25         |
|            |                           | (\$31.80 w/tax) | (\$31.00 w/tax) |
| Green Fees | Weekday Senior - 18 holes | \$32.00         | \$36.79         |
|            |                           | (\$33.92 w/tax) | (\$39.00 w/tax) |
| Green Fees | Weekday Senior - 9 holes  | \$28.00         | \$28.30         |
|            |                           | (\$29.68 w/tax) | (\$30.00 w/tax) |
| Green Fees | Weekday Junior - 18 holes | \$18.00         | \$19.81         |
|            |                           | (\$19.08 w/tax) | (\$21.00 w/tax) |
| Green Fees | Weekday Junior - 9 holes  | \$14.00         | \$14.15         |
|            |                           | (\$14.84 w/tax) | (\$15.00 w/tax) |
| Green Fees | Twilight                  | \$35.00         | \$35.85         |
|            |                           | (\$37.10 w/tax) | (\$38.00 w/tax) |
| Green Fees | Weekend - 18 holes        | \$44.00         | \$48.11         |
|            |                           | (\$46.64 w/tax) | (\$51.00 w/tax) |
| Green Fees | Weekend - 9 holes         | \$33.00         | \$35.85         |
|            |                           | (\$34.98 w/tax) | (\$38.00 w/tax) |
| Green Fees | Weekend Junior - 18 holes | \$22.00         | \$22.64         |
|            |                           | (\$23.32 w/tax) | (\$24.00 w/tax) |
| Green Fees | Weekend Junior - 9 holes  | \$15.00         | \$16.98         |
|            |                           | (\$15.90 w/tax) | (\$18.00 w/tax) |
| Green Fees | Weekend Senior - 18 holes | N/A             | \$41.51         |
|            |                           |                 | (\$44.00 w/tax) |
| Green Fees | Weekend Senior 9 holes    | N/A             | \$33.96         |
|            |                           |                 | (\$36.00 w/tax) |
| Green Fees | Twilight Weekend          | N/A             | \$44.34         |
|            |                           |                 | (\$47.00 w/tax) |

| Fee Type    | Fee Title               | Current Fee      | Proposed Fee     |
|-------------|-------------------------|------------------|------------------|
| Season Pass | Private Cart Trail Pass | \$302.00         | \$323.58         |
|             |                         | (\$320.12 w/tax) | (\$343.00 w/tax) |
| Season Pass | 1/2 price               | \$550.00         | \$558.49         |
|             |                         | (\$583.00 w/tax) | (\$592.00 w/tax) |
| Season Pass | Lakeview Cart Fee (NEW) | N/A              | \$674.53         |
|             |                         |                  | (\$715.00 w/tax) |
| Season Pass | Junior                  | \$311.00         | \$319.81         |
|             |                         | (\$329.66 w/tax) | (\$339.00 w/tax) |

|             |                                                                                                     |                    |                    |
|-------------|-----------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Season Pass | Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays)                 | \$2,131.00         | \$2,165.10         |
|             |                                                                                                     | (\$2,258.86 w/tax) | (\$2,295.00 w/tax) |
| Season Pass | Senior/Military Couple - Restricted (anytime on weekdays; afternoons only on weekends and holidays) | \$2,027.00         | \$2,070.75         |
|             |                                                                                                     | (\$2,148.62 w/tax) | (\$2,195.00 w/tax) |
| Season Pass | Couple - Unlimited                                                                                  | \$2,807.00         | \$3,069.81         |
|             |                                                                                                     | (\$2,975.42 w/tax) | (\$3,254.00 w/tax) |
| Season Pass | Senior/Military Couple - Unlimited                                                                  | \$2,703.00         | \$2,975.47         |
|             |                                                                                                     | (\$2,865.18 w/tax) | (\$3,154.00 w/tax) |
| Season Pass | Single - Restricted (anytime on weekdays; afternoons only on weekends and holidays)                 | \$1,299.00         | \$1,319.81         |
|             |                                                                                                     | (\$1,376.94 w/tax) | (\$1,399.00 w/tax) |
| Season Pass | Senior/Military - Restricted (anytime on weekdays; afternoons only on weekends and holidays)        | \$1,195.00         | \$1,225.47         |
|             |                                                                                                     | (\$1,266.70 w/tax) | (\$1,299.00 w/tax) |
| Season Pass | Single - Unlimited                                                                                  | \$1,819.00         | \$1,988.68         |
|             |                                                                                                     | (\$1,928.14 w/tax) | (\$2,108.00 w/tax) |
| Season Pass | Senior/Military - Unlimited                                                                         | \$1,715.00         | \$1,894.34         |
|             |                                                                                                     | (\$1,817.19 w/tax) | (\$2,008.00 w/tax) |