

City of Meridian FY2026 Budget Amendment Form



Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310	41200	11675	Wages	
01	1310	41206	11675	PT/Seasonal Wages	
01	1310	41210	11675	Overtime	
01	1310	41304	11675	Uniform Allowance	
01	1310	42021	11675	FICA	\$ -
01	1310	42022	11675	PERSI	\$ -
01	1310	42023	11675	Worker's Comp	\$ -
01	1310	42025	11675	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Please only complete the fields highlighted in Orange.

Amendment Details

Title: America 250 - Meridian

Department Name: Mayor's Office

Presenting Department Name: Mayor's Office

Department #: 1310

Primary Funding Source: 1

CIP#:

Project #: 11675

Is this for an Emergency? Yes No

New Level of Service? Yes No

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	1310	52710	11675	Community Events Expenses	\$ 2,000		\$ 2,000
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
01	1310		11675				\$ -
Total Operating Expenditures					\$ 2,000	\$ -	\$ 2,000

Clerks Office Stamp

Date of Council Approval _____

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310		11675		
01	1310		11675		
01	1310		11675		
01	1310		11675		
01	1310		11675		
01	1310		11675		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1310	34800	11675	Donation - Vision Property Management	\$ 250
01	1310	34800	11675	Donation - Trumbull Enterprises, LLC - A	\$ 250
01	1310	34800	11675	Donation - Jane and Ryan Olsen - Ameri	\$ 500
01	1310	34800	11675	Donation - Elite Property Management	\$ 250
01	1310	34800	11675	Donation - Jacob Cluff - America 250	\$ 750
Total Revenue/Donations					\$ 2,000

Acknowledgement	Date
Kendall Nagy	5/26/26
Department Director	
<div style="border: 1px solid black; padding: 5px; background-color: #e6f2ff; display: inline-block;"> REVIEWED By Todd Lavoie at 8:39 am, May 28, 2026 </div>	
Chief Financial Officer	
Approved John Overtonn Via Email 5.28.26	
Council Liaison	
	5-28-26
Mayor	
Total Amendment Request \$ -	

City of Meridian FY2026 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 2,000	\$ -	\$ -	\$ -	\$ -
Capital		\$ -				
Total	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -

Department Name: Mayor's Office

Title: America 250 - Meridian

Instructions for Submitting Budget Amendments:

- Department will send Amendment with Directors signature to Finance (Budget Manager) for review
- Finance will send Amendment to Council Liaison for signature
- Council Liaison will send signed Amendment to Mayor
- Mayor will send signed Amendment to Finance (Budget Manager)
- Finance (Budget Manager) will send approved copy of Amendment to Department
- Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Total Estimated Project Cost: \$ 2,000

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

<p>1. Describe what is being requested?</p> <p>Accepting donated revenue and seeking spending authority for expenses related to the America 250 Meridian community education and events.</p>
<p>2. Why was this budget request not submitted during the current fiscal year budget cycle?</p> <p>Sponsorship funding was secured post budget development.</p>
<p>3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?</p> <p>This was a community effort driven by volunteers, and was created and developed throughout the past 6 months.</p>
<p>4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.</p> <p>Funding for these programs are through donated revenue from community members and companies.</p>
<p>5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?</p> <p>Yes: supports public events that contribute to a vibrant community (supporting community health and collaboration with stakeholders).</p>
<p>6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.</p> <p>No</p>
<p>7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)</p> <p style="text-align: right;">No</p>
<p>8. Is the amendment going to result in the disposal of an asset? (Yes or No)</p> <p style="text-align: right;">No</p>
<p>9. Any additional comments?</p> <p>The money has been received and verified by Finance Department.</p>

Total Amendment Request \$ -

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.