



# MEMO TO CITY COUNCIL

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## Request to Include Topic on the City Council Workshop Agenda

**From:** Laurelei McVey, Public Works

**Meeting Date:** February 4, 2025

**Presenter:** Laurelei McVey, Public Works

**Estimated Time:** 10 minutes

**Topic:** FY25 PW Fee Schedule Update

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### Recommended Council Action:

None required at this time.

### Background:

PW reviews and updates fees once per fiscal year.

The PW fee changes for the FY25 fiscal year are outlined below:

- 89 fees are being eliminated
- 15 fees are decreasing
- 13 are increasing less than 5%
- 31 fees are increasing by 5% or more
  - Of those 31 fees (listed below), 25 are increasing due to a rise in the parts/equipment costs to the City (pass-through fees). The 6 remaining fees were recalculated to current labor rates.

23 of the PW fees on the schedule are not changing at this time.

A public hearing will be scheduled for March 4<sup>th</sup>, 2025.

Below are the fees that require noticing:

Fee description	Current fee amount	Proposed new fee amount
Water Meters:1 1/2 Inch Meter (Irrigation) T2	\$1,161.98	\$1,242.76
Water Meters:1 1/2 inch meter C2	\$1,697.88	\$1,815.91
Water Meters:1 inch meter	\$233.40	\$245.87
Water Meters:2 Inch Meter (Irrigation) T2	\$1,410.86	\$1,508.94
Water Meters:2 inch meter C2	\$1,880.42	\$2,011.14

Water Meters:3 inch Meter C2	\$2,280.25	\$2,438.77
Water Meters:3 Inch MeterT2	\$1,578.21	\$1,687.93
Water Meters:3/4 inch meter	\$173.56	\$182.57
Water Meters:3/4 inch meter (short)	\$173.56	\$182.57
Water Meters:4 inch compound meter C2	\$4,110.86	\$4,396.64
Water Meters:4 inch Turbo Meter (Irrigation) T2	\$3,318.46	\$3,549.16
Water Meters:6 inch Compound Meter C2	\$6,840.72	\$7,316.28
Water Meters:6 Inch Meter T2	\$5,531.39	\$6,059.18
Water Meters:Backflow Assembly Repair Kit 1 1/2"	\$395.85	\$415.80
Water Meters:Backflow Assembly Repair Kit 1"	\$248.15	\$260.75
Water Meters:Backflow Assembly Repair Kit 2"	\$481.25	\$505.40
Water Meters:Backflow Assembly Repair Kit 3/4"	\$160.65	\$168.70
Water Meters:Dual Port MXU (*b)  (*b) Charge is half the cost of a dual MXU for dual meter installation in a single common meter vault. (Full replacement cost of a dual port MXU is \$275.00)	\$130.21	\$137.50
Water Meters:Hydrant Meter H2	\$1,751.30	\$1,925.00
Water Meters:OMNI Hydrant Meter H2 Register w/Measuring Chamber, Complete	\$1,088.02	\$1,195.00
Water Meters:Single Port MXU	\$223.44	\$235.95
Water System Repair Fee:2 inch gate valve for hydrant meter	\$309.72	\$423.52
Water System Repair Fee:Bushing 3" x 2" Brass	\$47.21	\$49.63
Water System Repair Fee:Hydrant Meter 2.5 FHT Swivel and screen	\$282.69	\$351.22

Water System Repair Fee:Service Truck, Light Duty (per hour)	\$13.15	\$16.68
Water System Repair Fee:Silt Sand - per yard	\$30.28	\$35.13
Sewer System Repair Fee:Collections Technician (per hour)	\$36.48	\$46.50
Water System Repair Fee:Service Turn-on	\$30.00	\$32.00
Floodplain Development Permit Review	\$25.00	\$30.57
Pretreatment Plan Site InspectionNew Commercial Construction	\$75.00	\$117.79
Pretreatment Plan Site InspectionTenant Improvement	\$75.00	\$117.79