

**CITY OF MERIDIAN ORDINANCE NO. 22-1993**

**BY THE CITY COUNCIL:** **BERNT, BORTON, CAVENER,**  
**HOAGLUN, PERREAULT, STRADER**

**AN ORDINANCE, PURSUANT TO IDAHO CODE §50-1002 AND §50-1003, PROVIDING FOR A TITLE AND FINDINGS, PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF \$219,724,039 TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF MERIDIAN, IN ACCORDANCE WITH THE OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; TO LEVY ALL SUCH APPROPRIATE TAXES AND LEVIES AS AUTHORIZED BY LAW UPON TAXABLE PROPERTY; AND TO COLLECT ALL AUTHORIZED REVENUE; TO PROVIDE FOR A WAIVER OF THE 2<sup>ND</sup> AND 3<sup>RD</sup> READINGS PURSUANT TO IDAHO CODE §50-902; AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS ORDINANCE WITH THE SECRETARY OF STATE**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MERIDIAN, ADA COUNTY, STATE OF IDAHO:**

**Section 1.** **TITLE:** This Ordinance shall be entitled and cited as the “2022-2023 Fiscal Year Annual Appropriation Ordinance of the City of Meridian.”

**Section 2.** **FINDINGS:** The City Council finds:

A. That it has duly Noticed and held a Public Hearing on the 16<sup>th</sup> day of August, 2022 for a Proposed Budget for Fiscal Year 2022-2023 (FY2023) City of Meridian, Idaho; and

B. That the total revenue anticipated to be available to the City of Meridian during Fiscal Year 2022-2023 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and

C. The appropriations and sums of money as hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Meridian for Fiscal Year 2022-2023.

**Section 3.** **ADOPTION OF BUDGET AND APPROPRIATION OF EXPENDITURE:** The City Council does hereby adopt as and for the budget and the appropriation of expenditure for the City of Meridian for Fiscal Year commencing October 1, 2022 and ending on September 30, 2023 the following:

		FY2021	FY2022	FY2023
		Actual	Original Budget	Original Budget
<b>Capital Improvement Fund - 55</b>				
		FY2021	FY2022	FY2023
		Actual	Original Budget	Original Budget
<b>Revenues</b>				
	Total Revenue	\$ 59,321		
<b>Expenditures</b>				
	Operating			
	Administration			
	Fire			
	Police			
	Parks			
	Total Operating	\$ -	\$ -	\$ -
	Capital			
	Administration		\$ -	
	Fire		\$ 7,322,334	
	Police	\$ 1,977,476	\$ -	
	Parks		\$ -	
	Total Capital	\$ 1,977,476	\$ 7,322,334	\$ -
	Carryforward - Operating			
	Administration			
	Fire			
	Police			
	Parks			
	Carryforward - Operating	\$ -	\$ -	\$ -
	Carryforward - Capital			
	Administration		\$ -	
	Fire		\$ -	\$ 9,551,574
	Police		\$ 2,661,520	\$ 4,773,665
	Parks		\$ 24,077	\$ 24,076
	Carryforward - Capital	\$ -	\$ 2,685,597	\$ 14,349,315
	Total Carryforward	\$ -	\$ 2,685,597	\$ 14,349,315
	Total Expenditures	\$ 1,977,476	\$ 10,007,931	\$ 14,349,315
	Transfers	\$ (3,646,860)	\$ (196,412)	\$ -
	Total Expenditures with Transfers	\$ (1,669,385)	\$ 9,811,519	\$ 14,349,315
	(Use)/Addition of Fund Balance	\$ 1,728,706	\$ (9,811,519)	\$ (14,349,315)

## Enterprise Fund - 60 - 65

		FY2021	FY2022	FY2023
		Actual	Original Budget	Original Budget
<b>Revenues</b>				
	Water/Sewer Sales	\$ 27,917,452	\$ 28,034,077	\$ 29,247,953
	Other Sources	\$ 22,047,053	\$ 18,502,663	\$ 20,461,056
	<b>Total Revenue</b>	<b>\$ 49,964,505</b>	<b>\$ 46,536,740</b>	<b>\$ 49,709,009</b>
<b>Expenditures</b>				
	<b>Personnel</b>			
	Utility Billing	\$ 465,325	\$ 557,712	\$ 573,640
	Public Works	\$ 4,015,431	\$ 4,852,683.45	\$ 5,096,175.47
	Water	\$ 2,289,797	\$ 2,674,812	\$ 2,859,585
	Wastewater	\$ 3,374,999	\$ 4,084,597	\$ 5,389,155
	<b>Total Personnel</b>	<b>\$ 10,145,553</b>	<b>\$ 12,169,805</b>	<b>\$ 13,918,555</b>
	<b>Operating</b>			
	Utility Billing	\$ 714,674	\$ 754,440	\$ 795,418
	Public Works	\$ 852,900	\$ 702,174	\$ 1,080,794
	Water	\$ 3,074,636	\$ 3,902,271	\$ 2,852,576
	Wastewater	\$ 3,732,013	\$ 4,238,515	\$ 4,612,684
	<b>Total Operating</b>	<b>\$ 8,374,222</b>	<b>\$ 9,597,400</b>	<b>\$ 9,341,472</b>
	<b>Total Personnel and Operating</b>	<b>\$ 18,519,775</b>	<b>\$ 21,767,205</b>	<b>\$ 23,260,027</b>
	<b>Capital</b>			
	Utility Billing		\$ -	\$ -
	Public Works		\$ -	\$ -
	Water	\$ 2,802,953	\$ 5,674,000	\$ 9,928,000
	Wastewater	\$ 4,049,250	\$ 13,575,000	\$ 12,678,000
	<b>Total Capital</b>	<b>\$ 6,852,203</b>	<b>\$ 19,249,000</b>	<b>\$ 22,606,000</b>
	<b>Carryforward - Operating</b>			
	Utility Billing		\$ -	
	Public Works		\$ 307,854	\$ 536,178
	Water		\$ 232,362	\$ 254,048
	Wastewater		\$ 382,525	\$ 470,256
	<b>Total Carryforward - Operating</b>	<b>\$ -</b>	<b>\$ 922,741</b>	<b>\$ 1,260,482</b>
	<b>Carryforward - Capital</b>			
	Utility Billing		\$ -	
	Public Works		\$ 17,619	\$ 7,487
	Water		\$ 6,807,204	\$ 9,785,407
	Wastewater		\$ 20,959,974	\$ 26,356,159
	<b>Total Carryforward - Capital</b>	<b>\$ -</b>	<b>\$ 27,784,797</b>	<b>\$ 36,149,053</b>
	<b>Total Carryforward</b>	<b>\$ -</b>	<b>\$ 28,707,538</b>	<b>\$ 37,409,535</b>
	<b>Total Expenditures</b>	<b>\$ 25,371,978</b>	<b>\$ 69,723,743</b>	<b>\$ 83,275,563</b>
	<b>Transfers</b>	<b>\$ 2,733,024</b>	<b>\$ 3,326,340</b>	<b>\$ 3,490,600</b>
	<b>Total Expenditures with Transfers</b>	<b>\$ 28,105,002</b>	<b>\$ 73,050,083</b>	<b>\$ 86,766,163</b>
	<b>(Use)/Addition of Fund Balance</b>	<b>\$ 21,859,503</b>	<b>\$ (26,513,343)</b>	<b>\$ (37,057,154)</b>

Governmental Funds (01,07,08,20,50)				(01,07,08,20,50)	(01,07,08,20,50)	(01,07,08,20,50)
			FY2021	FY2022	FY2023	
			Actual	Original Budget	Original Budget	
Revenues						
		Property Taxes	\$ 30,617,436	\$ 42,424,938	\$ 45,556,044	
		Other Revenue	\$ 50,326,465	\$ 29,873,116	\$ 41,363,527	
		<b>Total Revenue</b>	<b>\$ 80,943,900</b>	<b>\$ 72,298,054</b>	<b>\$ 86,919,571</b>	
Expenditures						
	Personnel					
		Administration	\$ 5,812,223	\$ 6,913,332	\$ 7,115,490	
		Fire	\$ 12,536,582	\$ 13,704,683	\$ 16,622,414	
		Police	\$ 19,116,254	\$ 22,230,167	\$ 25,030,255	
		Parks	\$ 3,892,147	\$ 4,135,351	\$ 5,222,622	
		Community Development	\$ 3,630,889	\$ 4,746,790	\$ 4,877,309	
		<b>Total Personnel</b>	<b>\$ 44,988,095</b>	<b>\$ 51,730,323</b>	<b>\$ 58,868,090</b>	
	Operating					
		Administration	\$ 4,071,360	\$ 3,942,618	\$ 4,266,251	
		Fire	\$ 1,856,501	\$ 2,242,632	\$ 2,740,517	
		Police	\$ 3,258,454	\$ 3,584,034	\$ 4,889,646	
		Parks	\$ 3,475,395	\$ 2,879,033	\$ 3,877,288	
		Community Development	\$ 3,318,284	\$ 2,052,618	\$ 3,956,884	
		<b>Total Operating</b>	<b>\$ 15,979,993</b>	<b>\$ 14,700,935</b>	<b>\$ 19,730,587</b>	
		<b>Total Personnel and Operating</b>	<b>\$ 60,968,089</b>	<b>\$ 66,431,258</b>	<b>\$ 78,598,676</b>	
	Capital					
		Administration	\$ 357,004	\$ 150,000	\$ 116,735	
		Fire	\$ 779,458	\$ 8,100,079	\$ 1,050,927	
		Police	\$ 1,514,521	\$ 5,399,300	\$ 581,935	
		Parks	\$ 1,345,974	\$ 18,222,255	\$ 1,636,000	
		Community Development	\$ 34,310	\$ -	\$ -	
		<b>Total Capital</b>	<b>\$ 4,031,268</b>	<b>\$ 31,871,634</b>	<b>\$ 3,385,597</b>	
	Carryforward - Personnel					
		Administration	\$ -	\$ -	\$ -	
		Fire	\$ -	\$ -	\$ -	
		Police	\$ -	\$ -	\$ -	
		Parks	\$ -	\$ -	\$ -	
		Community Development	\$ -	\$ -	\$ -	
		<b>Total Carryforward - Personnel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
	Carryforward - Operating					
		Administration	\$ -	\$ 692,451	\$ 3,495,170	
		Fire	\$ -	\$ -	\$ 443,506	
		Police	\$ -	\$ -	\$ 44,366	
		Parks	\$ -	\$ -	\$ 904,890	
		Community Development	\$ -	\$ -	\$ 49,115	
		<b>Total Carryforward - Operating</b>	<b>\$ -</b>	<b>\$ 692,451</b>	<b>\$ 4,937,047</b>	

Carryforward - Capital				
	Administration	\$ -	\$ 362,194	\$ 327,251
	Fire	\$ -	\$ 2,585,093	\$ 10,060,007
	Police	\$ -	\$ 1,575,795	\$ 5,502,846
	Parks	\$ -	\$ 1,906,501	\$ 19,287,737
	Community Development	\$ -	\$ 42,367	\$ -
	<b>Total Carryforward - Capital</b>	<b>\$ -</b>	<b>\$ 6,471,950</b>	<b>\$ 35,177,842</b>
Carryforward				
	Administration	\$ -	\$ 1,054,645	\$ 3,822,421
	Fire	\$ -	\$ 2,585,093	\$ 10,503,512
	Police	\$ -	\$ 1,575,795	\$ 5,547,212
	Parks	\$ -	\$ 1,906,501	\$ 20,192,627
	Community Development	\$ -	\$ 42,367	\$ 49,115
	<b>Total Carryforward</b>	<b>\$ -</b>	<b>\$ 7,164,401</b>	<b>\$ 40,114,888</b>
	<b>Total Expenditures</b>	<b>\$ 64,999,356</b>	<b>\$ 105,467,293</b>	<b>\$ 122,099,161</b>
	<b>Transfers</b>	<b>\$ 913,836</b>	<b>\$ (3,129,926)</b>	<b>\$ (3,490,600)</b>
	<b>Total Expenditures with Transfers</b>	<b>\$ 65,913,192</b>	<b>\$ 102,337,367</b>	<b>\$ 118,608,561</b>
	<b>(Use)/Addition of Fund Balance</b>	<b>\$ 15,030,708</b>	<b>\$ (30,039,313)</b>	<b>\$ (31,688,990)</b>
<b>Total Budget - All Funds</b>				
		FY2021	FY2022	FY2023
		Actual	Original Budget	Original Budget
Revenues				
	Total Revenue	\$ 130,967,726	\$ 118,834,794	\$ 136,628,580
Expenditures				
	Total Personnel and Operating	\$ 79,487,864	\$ 88,198,464	\$ 101,858,704
	Total Capital	\$ 12,860,946	\$ 58,442,968	\$ 25,991,597
	Total Carryforward	\$ -	\$ 38,557,536	\$ 91,873,739
	Total Expenditures	\$ 92,348,810	\$ 185,198,968	\$ 219,724,039
	Transfers	\$ -	\$ 2	\$ -
	Total Expenditures with Transfers	\$ 92,348,810	\$ 185,198,969	\$ 219,724,039
	(Use)/Addition of Fund Balance	\$ 38,618,916	\$ (66,364,175)	\$ (83,095,459)

**Section 4.** That the general tax levy and all appropriate taxes and levies be imposed as authorized by law and all authorized revenue is collected.

**Section 5.** That the 2<sup>nd</sup> and 3<sup>rd</sup> readings of this ordinance are waived by suspension of the Rule as allowed pursuant to Idaho Code §50-902.

**Section 6.** The City Clerk is directed to forthwith publish this Ordinance and file a certified copy of the same with the office of the Secretary of State of Idaho as provided in Idaho Code §50-1003 and the same shall be in full force and effect from and after its passage, approval and publication, according to law.

**PASSED** by the City Council of the City of Meridian, Idaho, this 6<sup>th</sup> day of September, 2022.

**APPROVED** by the Mayor of the City of Meridian, Idaho, this 6<sup>th</sup> day of September, 2022.

**APPROVED:**

\_\_\_\_\_

Robert E Simison, Mayor

**ATTEST:**

\_\_\_\_\_  
Chris Johnson, City Clerk

STATE OF IDAHO     )  
                                  ) ss.  
County of Ada        )

On this 6th day of September, 2022, before me, the undersigned, a Notary Public in and for said State, personally appeared **Robert E. Simison** and **Chris Johnson**, known to me to be the Mayor and City Clerk, respectively, of the City of Meridian, Idaho, and who executed the within instrument, and acknowledged to me that the City of Meridian executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

(Seal)

\_\_\_\_\_  
Notary Public  
Commission Expiration: \_\_\_\_\_

**CERTIFICATION OF SUMMARY:**

William L.M. Nary, City Attorney of the City of Meridian, Idaho, hereby certifies that the summary below is true and complete and upon its publication will provide adequate notice to the public .

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William L. M. Nary, City Attorney

**SUMMARY OF CITY OF MERIDIAN ORDINANCE NO. 22-1993**

An Ordinance of the City of Meridian providing for the adoption of a budget and the appropriation of \$219,724,039 to defray the necessary expenses and liabilities of the City of Meridian, in accordance with the object and purposes and in the certain amounts herein specified for the fiscal year beginning October 1, 2022 and ending on September 30, 2023. To levy all such appropriate taxes and levies as authorized by law upon taxable property; and to collect all authorized revenue; to provide for a waiver of the 2<sup>nd</sup> and 3<sup>rd</sup> readings pursuant to Idaho Code §50-902; and providing for an effective date and the filing of a certified copy of this ordinance with the Secretary of State.