

Valley Regional Transit

GL Account: 01-1840-53803

Description of Dues	FY23 Budget	FY24 Budget	FY25 Budget	FY26 Budget
Per Dues Worksheet - VRT - Annual Assessment	79,491.00	83,360.00	82,019.00	82,019.00
Per Dues Worksheet - VRT - Capital Assessment	25,804.00	22,361.00	12,514.00	12,514.00
Per Dues Worksheet - VRT - Local / Service Assessment	539,582.25	585,634.00	525,837.00	525,837.00
Per Dues Worksheet - VRT - Limited Stop Service	35,291.59	179,700.00	259,923.00	259,923.00
Per Dues Worksheet - VRT - Express Service	34,749.16		-	-
Per Dues Worksheet - VRT - Harvest Transit Service	130,000.00		-	-
	\$ 844,918.00	\$ 871,055.00	\$ 880,293.00	\$ 880,293.00
YoY % Change		3.09%	1.06%	0.00%
YoY \$ Change		\$ 26,137.00	\$ 9,238.00	\$ -

Boys & Girls Club gym use facility transportation	9,000.00	9,000.00
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FY26 - keep FY26 the same as FY25 per Todd

FY25 - March 28 Stephen going to send rough number and final numbers in April once they are done

FY24 - per Stephen Hunt <shunt@ridevrt.org> = \$871,055