



Interoffice Memo

07/21/2026

To: Mayor and Council Members

From: Budget Manager, Jenny Fields

Re: FY2027 Tentative Budget

Action Needed:

- ✓ Council to tentatively approve the proposed revenues and expenditures for Fiscal Year 2027.

\$224,442,540

**Two Hundred Twenty-Four Million, Four Hundred Forty-Two Thousand,
Five Hundred Forty Dollars**