

Mayor Robert Simison
City Council Members
Joe Borton
Treg Bernt
Brad Hoaglun
Luke Cavener
Jessica Perreault
Liz Strader

TO:

Mayor Robert Simison

Members of the City Council

FROM:

Tom Otte

Solid Waste Coordinator

DATE:

02/19/2021

SUBJECT:

BUDGET AMENDMENT IN THE AMOUNT OF \$2,254.93 TO FUND THE

FLEXIBLE WATER BOTTLE RECYCLE PILOT PROJECT

REQUESTED COUNCIL DATE: 03/09/2021

I. RECOMMENDED ACTION

A. Move to:

- 1. Approve a Budget Amendment to authorize spending from the Recycled Revenue Account
- 2. Authorize the Mayor to sign the amendment

II. DEPARTMENT CONTACT PERSONS

Tom Otte, Solid Waste Coordinator	208-489-0358
Joanna Hopson, Business Programs Manager	208-489-0341
Alexander Freitag, Business Division Manager	208-489-0350
Dale Bolthouse, Director of Public Works	208-985-1257

III. DESCRIPTION

A. Background

During the October SWAC meeting, the Commission decided to sponsor a pilot program to test the viability of water bottle recycling in Meridian. The Commission and Republic Services agreed that a Six (6) month pilot program from January to June would be a long enough period to accurately gauge efficacy of the program.

B. Reason for Amendment

The program requires Community Recycle funds to pay for the container at the Meridian transfer station and processing of the material at Western Recycling. The current balance of the CRF is \$41,152.10. There is an abundance of funds to cover this pilot.

IV. IMPACT

Project Cost

As mentioned, the Community Recycle fund will cover the full cost of the pilot.

	Rate		Total
Delivery (box moved from Eagle to Meridian)	\$25.63	1	\$25.63
Haul (est. twice monthly)	\$141.39	12	\$1,696.68
Rent (box monthly rental)	\$88.77	6	\$532.62
Total Cost of program			\$2,254.93
Reimbursement from Community Recycle Fund			(\$2,254.93)
	Net Co	st	\$ O

V. TIME CONSTRAINTS

The program runs from January thru June. Republic will be invoicing the City after completion of the program. As long as funding is approved before June there is no immediate time constraint.

VI. ATTACHMENTS

	Community	z Recy	vcle F	und	ha	lance	sheet.
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Approved for Council Agenda:	Date	2/24/21

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