



Mayor Robert Simison
City Council Members
Joe Borton
Treg Bernt
Brad Hoaglund
Luke Cavener
Jessica Perreault
Liz Strader

TO: Mayor Robert Simison
Members of the City Council

FROM: Tom Otte
Solid Waste Coordinator

DATE: 02/19/2021

SUBJECT: BUDGET AMENDMENT IN THE AMOUNT OF \$2,254.93 TO FUND THE FLEXIBLE WATER BOTTLE RECYCLE PILOT PROJECT

REQUESTED COUNCIL DATE: 03/09/2021

I. RECOMMENDED ACTION

A. Move to:

1. Approve a Budget Amendment to authorize spending from the Recycled Revenue Account
2. Authorize the Mayor to sign the amendment

II. DEPARTMENT CONTACT PERSONS

Tom Otte, Solid Waste Coordinator	208-489-0358
Joanna Hopson, Business Programs Manager	208-489-0341
Alexander Freitag, Business Division Manager	208-489-0350
Dale Bolthouse, Director of Public Works	208-985-1257

III. DESCRIPTION

A. Background

During the October SWAC meeting, the Commission decided to sponsor a pilot program to test the viability of water bottle recycling in Meridian. The Commission and Republic Services agreed that a Six (6) month pilot program from January to June would be a long enough period to accurately gauge efficacy of the program.

B. Reason for Amendment

The program requires Community Recycle funds to pay for the container at the Meridian transfer station and processing of the material at Western Recycling. The current balance of the CRF is \$41,152.10. There is an abundance of funds to cover this pilot.

IV. **IMPACT**

Project Cost

As mentioned, the Community Recycle fund will cover the full cost of the pilot.

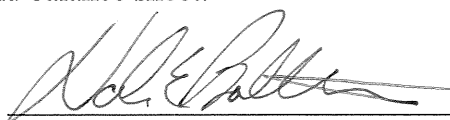
	Rate		Total
Delivery (box moved from Eagle to Meridian)	\$25.63	1	\$25.63
Haul (est. twice monthly)	\$141.39	12	\$1,696.68
Rent (box monthly rental)	\$88.77	6	\$532.62
Total Cost of program			\$2,254.93
Reimbursement from Community Recycle Fund			(\$2,254.93)
	Net Cost		\$0

V. **TIME CONSTRAINTS**

The program runs from January thru June. Republic will be invoicing the City after completion of the program. As long as funding is approved before June there is no immediate time constraint.

VI. **ATTACHMENTS**

Community Recycle Fund balance sheet.

Approved for Council Agenda:  Date 2/24/21

CITY OF MERIDIAN
Recycle Revenue

10/01/2020

YEAR	DESCRIPTION	DATE RECORDED	AMOUNT	REVENUE	FT TOTAL
2020	September recycle revenue from Republic	09/16/20	676,740.00	676,740.00	770,000
2020	October recycle revenue from Republic	10/23/2020	676,744.24	742,500	1,511,250
2020	November recycle revenue from Republic	12/01/2020	676,744,722.22	899,250	2,411,750
2020	December recycle revenue from Republic				2,411,750
2021	January recycle revenue from Republic				2,411,750
2021	March recycle revenue from Republic				2,411,750
2021	April recycle revenue from Republic				2,411,750
2021	May recycle revenue from Republic				2,411,750
2021	June recycle revenue from Republic				2,411,750
2021	July recycle revenue from Republic				2,411,750
2021	August recycle revenue from Republic				2,411,750
2021	September recycle revenue from Republic				2,411,750

Expenses (paid with recycle funds)
 YEAR APPROVED DESCRIPTION AMOUNT APPROVED BY SWAC DATE EXPANDED ACTUAL EXPENSE

01-1840-53305
 SWAC APPROVED CLEARPND

YEAR	DESCRIPTION	AMOUNT APPROVED BY SWAC	DATE EXPANDED	ACTUAL EXPENSE	SWAC APPROVED	CLEARPND
TOTAL REVENUES						
41,152.10						
TOTAL EXPENSES						
-						
ACTUAL REVENUES (less Amount approved by SWAC)						
41,152.10						
PROJECTED FUND BALANCE						
41,152.10						
REQUIREMENT BALANCE(S)						
41,152.10						

APPROPRIATION or BUDGET

get spending authority last year - remaining balance unspent from last yr

