



Mayor Robert E. Simison

City Council Members:

Luke Cavener

Liz Strader

Brian Whitlock

Doug Taylor

John Overton

Anne Little Roberts

September 2, 2026

MEMORANDUM

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent

RE: Lakeview Golf Course 2026/2027 Fee Discussion

Background

Between FY26 and FY27, the overall budget for Lakeview Golf Course increased by \$201,409, with all divisions combined for both personnel and operating expenses. This memo proposes fees that would offset the increased costs and make the budget neutral.

The proposed fee structure was developed by first evaluating the increased personnel and operational costs with Finance and covering these increases. The proposed fees were then compared with those of comparable golf courses throughout the Treasure Valley to ensure that Lakeview Golf Course remains competitive and that the proposed rates are consistent with current market conditions.

In 2025, Lakeview Golf Course recorded a total of 49,997 rounds played. Assuming play levels remain consistent with 2025, the proposed fee structure is projected to generate approximately \$141,409 in revenue from paid rounds and an additional \$62,980 from annual pass sales, resulting in an estimated total of \$204,389 in additional revenue covering the increases from FY26 to FY27.

Annual pass fees were established using the same math applied in prior years. Specifically, the average break-even number of rounds in previous years was multiplied by the proposed new rate to maintain a consistent annual pass price. This approach provides consistency in how annual pass fees are calculated while ensuring that the proposed rates appropriately reflect current operating costs.

Overall, the proposed fee structure is intended to offset the increased personnel and operational costs while maintaining rates that are competitive with comparable golf courses throughout the Treasure Valley.

Objective

To have Council provide feedback on the proposed fees. The fees will then be published and brought back for a public hearing in two to three weeks.

Weekdays (Mon - Thur)	<u>Current Fee w/tax</u>	<u>Proposed Fee w/o tax</u>	<u>w/tax</u>
Regular 18 Holes - Adult	\$44.00	\$45.28	\$48.00
Regular 9 Holes - Adult	\$33.00	\$33.96	\$36.00
Twilight	\$40.00	\$41.51	\$44.00
Junior 18 holes	\$22.00	\$22.64	\$24.00
Junior 9 Holes	\$16.00	\$15.09	\$16.00
Senior 18 Holes	\$39.00	\$40.57	\$43.00
Senior 9 Holes	\$30.00	\$31.13	\$33.00
Weekends (Fri - Sun)			
Regular 18 Holes - Adult	\$53.00	\$53.77	\$57.00
Regular 9 Holes - Adult	\$40.00	\$41.51	\$44.00
Twilight	\$49.00	\$50.00	\$53.00
Senior 18 holes	\$48.00	\$48.11	\$51.00
Senior 9 holes	\$37.00	\$38.68	\$41.00
Junior 18	\$25.00	\$24.53	\$26.00
Junior 9	\$19.00	\$18.87	\$20.00
Golf Cart Fees			
18 Holes	\$21.00	\$20.75	\$22.00
9 Holes	\$15.00	\$15.09	\$16.00
Club Rentals			
Golf Club Rental 18 Holes	\$40.00	\$39.62	\$42.00
Golf Club Rental 9 Holes	\$20.00	\$19.81	\$21.00
Bucket fee			
0-50	\$9.00	\$8.49	9.00
100+	\$16.00	\$15.09	16.00
Push Cart Rental	\$13.00	\$12.26	13.00
Private Trail Fee	\$16.00	\$16.04	17.00

Fee Title (Annual Passholder)	<u>Current Fee w/tax</u>	<u>Proposed Fee w/o tax</u>	<u>w/tax</u>
Private Cart Trail Pass	\$656.81	\$619.63	\$656.81
Resident 1/2 price	\$615.68	\$644.72	\$683.40
Lakeview Cart Fee	\$743.60	\$740.51	\$784.94
Couple - Restricted	\$2,386.81	\$2,496.00	\$2,645.76
Single - Restricted	\$1,454.96	\$1,488.00	\$1,577.28
Couple - Unlimited	\$3,384.16	\$3,420.00	\$3,625.20
Single - Unlimited	\$2,192.32	\$2,223.00	\$2,356.38
Senior Couple - Restricted	\$2,282.79	\$2,408.00	\$2,552.48
Senior/Military - Restricted	\$1,350.96	\$1,419.00	\$1,504.14
Senior Couple - Unlimited	\$3,280.16	\$3,264.00	\$3,459.84
Senior/Military - Unlimited	\$2,088.32	\$1,989.00	\$2,108.34
Junior	\$352.56	\$338.00	\$358.28

****Note - Restricted = anytime on weekdays; afternoons only on weekends and holidays**