Eurode Dept.# G/LB Proj.# G/LB Description Total 20 2123 41206 5008 PT/Secondl Wages 1 </th <th>Personn</th> <th>el Costs</th> <th></th> <th></th> <th>Full Time Equivalent (FTE):</th> <th>a de la parte de</th> <th></th> <th>\sim</th> <th>0 (</th>	Personn	el Costs			Full Time Equivalent (FTE):	a de la parte de		\sim	0 (
10 1233 1232	Fund#	Dept.#	G/L#	Proj.#	G/L# Description			()	XA ERIDIAN*	
120 2120 12120 1200 12120 1210	20	2123	41200	5008	Wages	n di katiki yang				
20 2233 41304 5008 Uniform Allowance 0 Description 20 2123 42021 5008 Fr.A. \$ 2,177 20 2123 42022 5008 FR.A. \$ 2,177 20 2123 42025 5008 Worker's Comp \$ 9 962 20 2123 42025 5008 Worker's Comp \$ 9 962 20 2123 5008 Worker's Comp \$ 9 962 Total Personnel Costs \$ 35,000 Operating Expenditures Fundit Operating Expenditures \$ 6,000 \$ 6,000 \$ 5 0 0 11/4/2 20 2123 57002 5008 Diff Tining Registration \$ 2,000 \$ 5 0 15 0 15 0 11/4/2 11/4	20	2123	41206	5008	PT/Seasonal Wages	이 가슴 바가 옷을	1		IDAHO	
20 2123 42021 5008 FicA \$ 2,177 20 2123 42022 5008 PR451 \$ 3,396 20 2123 42022 5008 PR451 \$ 3,396 20 2123 42022 5008 Presenting Department Name: Police Departing Expenditures Fundit Ports 6/LP Proj.# 6/LP Description One-Time One-Time CiPH n/a 20 2123 5008 DBE Training Travel Expenses \$ 6,000 \$ 6,000 \$ 6,000 \$ 10/L Primary Funding Source: 20 20 2123 5008 DBE Training Travel Expenses \$ 6,000 \$ 6,000 \$ 15 \$ 10/L Primary Funding Source: 20 20 2123 5008 DBE Training Travel Expension \$ 2,000 \$ 5 \$ 2,000 \$ 5 \$ 10/L Primary Funding Source: 20 20 2123 5008 Image: Source: \$ 10/L Primary Funding Source: 20 \$ 10/L Primary Funding Source: 20 20 2123 5008 Image: Source: \$ 10/L Primary Funding Source: \$ 10/		2123	41210	5008	Overtime	\$ 28,462				
20 2123 42022 5008 Version (comp is sold) 5 5,399 20 2123 42023 5008 Worker's Comp is sold) 5 562 20 2123 42023 5008 Worker's Comp is sold) 5 562 Total Personnel Costs \$ 35,000 Operating Expenditures Fund() Count of the fining registration One-Time on-Going Total Total Count of the fining registration Sold Sold Total Personnel Costs \$ 3,000 20 2123 57200 5008 Diff Training Registration Sold Sold Sold Fining Personnel Costs \$ 3,000 20 2123 5008 Diff Training Registration Sold Sold Sold New Level Of Sold New Level Of Sold New Level Ne	20	2123	41304	5008	Uniform Allowance		hi	ghlighted in Ora	nge, se la	
20 2123 42023 5008 Worker's Comp 5 662 20 2123 42025 5008 Employee Insurance 5 5 Total Personnel Costs 5 35,000 Operating Expenditures Eund# Colspan="4">One-Time One-Time	20	2123	42021	5008	FICA	\$ 2,177				
20 2123 42023 5008 Worker's Comp 5 662 20 2123 42025 5008 Employee Insurance 5 5 Total Personnel Costs 5 35,000 Operating Expenditures Eund# Colspan="4">One-Time One-Time	20	2123	42022	5008	PERSI	\$ 3,398	Title:	F	Y 22 Traffic Enforcement Grant	
20 2123 42025 5008 Employee Insurance S Description Total Personnel Costs § 35,000 Presenting Department Name: Police Department Name: Department Name: Police Department Name: Police Department Name: Police Department Name: Department Name: Police Department Name: Police Department Name: Department Name: Department Name: Department Name: Police Department Name: Departm	20	2123	42023	5008	Worker's Comp	\$ 962]		tment Name: Police	
Total Personnel Costs § 35,000 Departing $\frac{1}{2123}$ <th colspa<="" td=""><td>20</td><td>2123</td><td>42025</td><td>5008</td><td>Employee Insurance</td><td>\$ -</td><td>Pr</td><td></td><td></td></th>	<td>20</td> <td>2123</td> <td>42025</td> <td>5008</td> <td>Employee Insurance</td> <td>\$ -</td> <td>Pr</td> <td></td> <td></td>	20	2123	42025	5008	Employee Insurance	\$ -	Pr		
Fund# Dept.# G/L# Proj.# G/L# Description One-Time One-Going Total 20 2123 57202 5008 DRE Training Travel Expenses \$ 6,000 \$ 5,000		-			Total Personnel Costs	\$ 35,000	-			
Fund# Dept.# G/L# Proj.# G/L# Description One-Time One-Going Total 20 2123 57202 5008 DRE Training Travel Expenses \$ 6,000 \$ 5,000	Operatin	ng Expendit	tures			· ·	•		Primary Funding Source 20	
20 2123 57202 5008 DRE Training Travel Expenses \$ 6,000 \$ 6,000 \$ 6,000 \$ 7200 \$ 5008 Project #: 5008 20 2123 5008 DRE Training Registration \$ 2,000 \$ 2,000 \$ 2,000 \$ 5 New Level of Service? Yes ☑ No 20 2123 5008 Soole \$ 5 New Level of Service? Yes ☑ No 20 2123 5008 \$ 5 \$ 5 New Level of Service? Yes ☑ No 20 2123 5008 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 20 2123 5008 \$ 5 <td></td> <td></td> <td></td> <td>Proi.#</td> <td>G/L# Description</td> <td>One-Time</td> <td>On-Going</td> <td>Total</td> <td></td>				Proi.#	G/L# Description	One-Time	On-Going	Total		
20 2123 57200 5008 DRE Training Registration \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$ \$ 2,000 \$	20	· · ·		Ť						
20 2123 5008 5 5 6 20 2123 5008 5 5 1 15 this for an Emergency? 14 this for an									110ject n	
20 2123 5008 Image: strate of the stra	20						<u> </u>		is this for an Emergency? 🗍 Yes 🕢 No	
20 2123 5008 5 Clerks Office Stamp 20 2123 5008 5 5 5 20 2123 5008 5 5 5 20 2123 5008 5 5 5 5 20 2123 5008 5 5 5 5 20 2123 5008 5 5 5 5 20 2123 5008 5 5 5 5 20 2123 5008 5 5 6 5 5 20 2123 5008 5 5 8,000 5 5 8,000 Capital Outlay Fund# Clefk Proj.# G/L# Proj.# G/L# Proj.# G/L# Proj.# G/L# Proj.# Description Total Acknowledgement Date 10/ 22/2/2/ Date Date 10/ 22/2/ Date 10/ 22/2/ Date Date 10/ 22/2/ Date Date 10/ 22/2/ Date Date Da	20	2123						· · · · · · · · · · · · · · · · · · ·		
20 2123 5008 S Clerks Office Stamp 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 8,000 5 8,000 20 2123 5008 5 8,000 5 8,000 Total Operating Expenditures \$ 8,000 \$ \$ \$ 8,000 Capital Outlay Fund# Dept.# G/L# Proj.# G/L# Description Total Acknowledgement Date 20 2123 5008 5008 5 8,000 Diffeer BP 11/4/2 20 2123 5008 5 Chief Financial Officer Council Lavole at 3.32 pm, Nov 04, 2021 BP 11/4/2 20 2123	20	2123	· · · · · · · · ·	5008				Ŧ		
20 2123 5008 S 20 2123 5008 S S 20 2123 5008 S S S 20 2123 5008 S S S S 20 2123 5008 S S S S S 20 2123 5008 S	20	2123		5008				\$ -	Clerks Office Stamp	
20 2123 5008 3 1 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 5 20 2123 5008 5 5 5 5 20 2123 5008 5 5 5,000 5 5 5,000 Total Operating Expenditures 5 8,000 \$ 5 5 6,000 5 6,000 5 7<	20	2123		5008	a succession and the second	人名英法里 人	•	\$ -		
20 2123 5008 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 20 2123 5008 5 5 Total Operating Expenditures \$ 8,000 \$ - \$ 8,000 Capital Outlay Fund# Dept.# G/L# Proj.# G/L# Proj.# G/L# Proj.# G/L# Proj.# G/L# Proj.# G/L# Proj.# G/L# Proj.# G/L# Dept.# Dote of Council Approvat 20 2123 5008 5 8,000 5 8,000 20 2123 5008 5 8 10/27/21 20 2123 5008 5 6 10/27/21 20 2123 5008 5 43,000 6 20 2123 5008 5 43,000 6 20 2123 5008 5 43,000 11-4-21 20 <t< td=""><td>20</td><td>2123</td><td>医白喉 在这些人</td><td>5008</td><td></td><td></td><td></td><td>\$ -</td><td></td></t<>	20	2123	医白喉 在这些人	5008				\$ -		
20 2123 5008 5 - 20 2123 5008 5 5 - 20 2123 5008 5 5 0 0 5 - 0 5 - 0 5 - 0 5 - 0 5 - 0 5 - 0 5 - 0 5 - 0 1 0 1 0 0 1 0 0 1 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 <th1< th=""> 1 1 1<</th1<>	20	2123	e nanang n	5008				\$ -	an an an galang galang sa Rahatan Adal	
20 2123 5008 Image: Second seco	20	2123		5008		a yan	· · .	\$ -		
20 2123 5008 Total Operating Expenditures 5 Date of Council Approval Capital Outlay Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 5008 Acknowledgement Date 20 2123 5008 Image: Colored Council Approval Image: Colored Council Approval 20 2123 5008 Image: Colored Council Approval Image: Colored Council Approval 20 2123 5008 Image: Colored Council Approval Image: Colored Council Approval 20 2123 5008 Image: Colored Council Approval Image: Colored Council Approval Image: Colored Council Approval 20 2123 5008 Image: Colored Council Approval Image: Colored Council Approval Image: Colored Council Approval 20 2123 5008 Image: Colored Council Approval Image: Council Approval Image: Colored Council	20			5008				\$ -		
Z0 2123 5008 Total Operating Expenditures \$ 8,000 \$ - \$ 8,000 Date of Council Approval Capital Outlay Fund# Dept.# G/L# Proj.# G/L#/Description Total 20 2123 5008 Acknowledgement Date 20 2123 5008 Image: Constraint of the state of the st				5008				\$ -		
Total Operating Expenditures \$ 8,000 \$ \$ \$ 8,000 Capital Outlay Fund# Dept.# G/L# Proj.# G/L# Description Total Acknowledgement Date 20 2123 5008	20	2123	and the second second	5008			:	\$ -		
Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 5008					Total Operating Expenditures	\$ 8,000	\$-	\$ 8,000		
20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 Total Capital Outlay \$ Approved Luke Cavener 5:04 pm 11/4/21 Chief Financial Officer Approved Luke Cavener 5:04 pm 11/4/21 Council Viaison 20 2123 33100 5008 Total Revenue \$ 43,000 20 2123 5008 11-4-21 Mayor	Capital C	Jutlay								
20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 Total Capital Outlay \$ Approved Luke Cavener 5:04 pm 11/4/21 Chief Financial Officer Approved Luke Cavener 5:04 pm 11/4/21 Council Viaison 20 2123 33100 5008 Total Revenue \$ 43,000 20 2123 5008 11-4-21 Mayor	Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total	Acknowl	dgement	Date	
20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 Total Capital Outlay \$ Approved Luke Cavener 5:04 pm 11/4/21 Council Liaison 20 2123 33100 5008 Total Revenue/Donations \$ 43,000 20 2123 5008 11-4-21 Mayor	20	2123		5008	and the second second second second second	1	-7	100	an a	
20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 20 2123 5008 Total Capital Outlay \$ Approved Luke Cavener 5:04 pm 11/4/21 Council Liaison 20 2123 33100 5008 Total Revenue/Donations \$ 43,000 20 2123 5008 11-4-21 Mayor	20	2123	and the second second	5008			nak	- Da	terrectures 10/27/21	
20 2123 5008 Br nov 04, 2021 BP 11/4/2 20 2123 5008 Chief Financial Officer BP 11/4/2 Chief Financial Officer Revenue/Donations Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 33100 5008 Grant Revenue \$ 43,000 20 2123 5008 Intervenue/Donations \$ 43,000 Intervenue/Donations \$ 43,000 20 2123 5008 Intervenue/Donations \$ 43,000 Intervenue/Donations \$ 43,000	20	2123		5008			Departm			
20 2123 5008 Total Capital Outlay \$ Chief Financlal Officer Chief Financlal Officer Approved Luke Cavener 5:04 pm 11/4/21 Eund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 33100 5008 Grant Revenue \$ 43,000 20 2123 5008 11-4-21 Total Revenue/Donations \$ 43,000	20			5008	appears to the second second	a shekara a shekara sh				
Total Capital Outlay \$ Total Capital Outlay \$ Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 33100 5008 Grant Revenue \$ 43,000 Approved Luke Cavener 5:04 pm 11/4/21 20 2123 5008 Grant Revenue \$ 43,000 Augure Augure Approved Luke Cavener 5:04 pm 11/4/21 Mayor	*			5008				By	Todd Lavoie at 3:32 pm, Nov 04, 2021 BP 11/4/2	
Revenue/Donations Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 33100 5008 Grant Revenue \$ 43,000 20 2123 5008 11-4-21 20 2123 5008 11-4-21 Mayor	20	2123		5008			Chief Fina	nclal Officer		
Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 33100 5008 Grant Revenue \$ 43,000 20 2123 5008 Total Revenue/Donations \$ 43,000 Total Revenue/Donations \$ 43,000					Total Capital Outlay	\$ -		· .· .· .·	n an an green greef e gebruik en een aan de gebruik. De gebruik en gebruik e	
Fund# Dept.# G/L# Proj.# G/L# Description Total 20 2123 33100 5008 Grant Revenue \$ 43,000 20 2123 5008 Total Revenue/Donations \$ 43,000 20 2123 5008 Image: Council Liaison 11-4-21	Revenue	/Donations	:				Approv	ed Luke C	Cavener 5:04 pm 11/4/21	
20 2123 33100 5008 Grant Revenue \$ 43,000 20 2123 5008 11-4-21 20 2123 5008 11-4-21	Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total				
20 2123 5008 11-4-21 20 2123 5008 Mayor Total Revenue/Donations \$ 43,000	20	2123	33100	5008	Grant Revenue	\$ 43,000	. (- 6		
20 2123 5008 Total Revenue/Donations \$ 43,000	20	2123		5008			K	w C		
Total Revenue/Donations \$ 43,000	20	2123		5008						
Total Amendment Request \$ (0)					Total Revenue/Donations	\$ 43,000			(1) A statistic statis Statistic statistic	
					-		Totel /	mendmen	t Request \$ (0)	

FY2022 City of Meridian FY2021 Budget Amendment Form

Total Amendment Cost - Lifetime

10/27/2021 1:41 PM



10/27/2021 1:41 PM

City of Meridian FY2021 Budget Amendment Form

	Prior Year(s) Funding	Fiscal Year 2022		F	iscal Yea 2023	r	Fiscal Year 2024		Fiscal Year 2025		Fiscal Year 2026		Department Name: Police Title: FY 22 Traffic Enforcement Grant
Personnel	- unung	\$	35,000	-	2025		2024	-	20	025	3	2020	Instructions for Submitting Budget Amendments:
Operating		\$	8,000	\$		\$		÷ .	\$	(4)	\$	-	> Department will send Amendment with Directors signature to Finance (Budget Analyst) for revi
Capital Total	-	\$	-		124	-		100	Sie:	100-1		ACS MA	Finance will send Amendment to Council Liaison for signature
Total	\$ -	\$	43,000	Ş	•	\$	Total Cating	-	\$	-	\$	-	Council Liaison will send signed Amendment to Mayor
Fvaluati	on Question	10					Total Estim	lated	Proje	ct Cost	\$	43,000	Mayor will send signed Amendment to Finance (Budget Analyst)
	wer all Evaluation		uestions u	sing	the fina	ncial	data reference	ed ab	ove.				Finance (Budget Analyst) will send approved copy of Amendment to Department
	e what is being												Department will add copy of Amendment to Council Agenda using Novus Agenda Manager
from the C	hority of \$43,00 City equal to \$10 og Drug Recogni	0,760). The ma	tch	will be c	D for ompri	Traffic Enforce sed of benefit	emen cost	it of ov s (base	vertime ed on O	wages T wage	of \$35,0 es); milea	00 and travel/training expense of \$8,000. This grant has a 25% match ge dedicated to traffic enforcements; and Officers' hours/wages city
2. Why wa	as this budget re	eque	st not sub	mit	ted duri	ng the	current fiscal	vear	budge	et cycle	?		
Contraction of the second s			the second s		and the second se		the second s	Column and the owner of	and the second second		ROOMED CONTINUES	e FY21 bi	udget cycle was completed/approved.
3. What is	the explanation	n for	not subm	itti	ng this h	udget	request during	a the	novt f	Fiscal ve	ar bur		o
													losing the grant funding
sources of	e the proposed i anticipated add ling from the Of	litior	nal revenu	e th	nat will r	esult f	rom approval	of th	is requ	uest.		nterprise,	Grant), please include the percentage split. List the amounts and
5 Does this	s request align a	with	the Dees										
	the second s	11000	Sector Sector Sector	1.114	State Company is Added	and the particular	the subscript of the su				Second Street and stre	of the local division in the local divisione	est was not included in the Department/City strategic plan? idian Police force.
the appendix time of a public work of	a particular to reach the second strength	وللتحك أرؤانت	and a local Distance of the	1000	And in case of the local division of the loc	Constanting of the local division of the loc	California and a state of the second	and the second	And the State of		ومتراط والمراجع	and produced with the	and the second
No.	is request requi	rere	sources to	DE	e provide	ed by c	other departm	ients	? If ye	s, pleas	se desc	ribe the r	necessary resources to be provided by other departments.
7. Does this	s Amendment ir	ncluc	le anv nee	edeo	d Equipr	nent o	r Software tha	at wil	Lutiliza	e the Ci	ity's ne	twork? ()	Yes or No) No
	endment going								. atm20	e the c		CHOIN: []	No.
	tional comment					encide		The second second	100010		-		
													Total Amendment Request \$
ery effort Budge	should be made t amendments a	to a re in	void reope tended for	ning em	g the bud ergency	lget fo or mar	r an amendmen datory change	nt. D es to t	epartn he orig	nents w ginal ba	ill need lanced	to provid budget. C	le back up and appear before the City Council to justify budget amendments. Changes to the original balanced budget may cause a funding shortfall.



Your Safety • Your Mobility Your Economic Opportunity

August 30, 2021

Tracy Basterrechea Meridian Police Department 1401 E Watertower St Meridian, ID 83642

RE: OHS Highway Safety Grant FFY 2022

Dear Ms. Basterrechea,

In February 2021 the Office of Highway Safety (OHS) received your grant application for a Federal Fiscal Year (FFY) 2022 highway safety grant. The application has been reviewed and was recommended for approval by the Idaho Traffic Safety Commission (ITSC). The grant was included in the Highway Safety Plan and approved by the Idaho Transportation Board July 2021.

This agreement is funded under the NHTSA (National Highway Traffic Safety Administration) Federal grant program. Funding of this agreement is dependent upon the availability of federal funds as appropriated and obligated by the US Department of Transportation for FFY 2022.

The Federal Fiscal Year 2022 (FFY22) is October 1, 2021 through September 30, 2022. You will receive a formal grant agreement and upon signature of the agreement and associated documents, you will receive a notice to proceed at which time funds from the awarded grant may be expended.

The Office of Highway Safety appreciates your request and all that the Meridian Police Department does to keep Idaho's roads safe.

Sincerely,

Denise Dinnauer Grants/Contracts Officer

Cc: Brandon Frasier

Program Name: Meridian Police Department-EnforcementState Program: SPT2202Funding: \$43,000Match: \$10,750CFDA (Catalog Federal Domestic Assistance): 20.600FAIN (Federal Award Identification Number): TBD