

Mayor Robert E. Simison City Council Members:

Treg Bernt Joe Borton Luke Cavener Brad Hoaglun Jessica Perreault Liz Strader

MEMORANDUM

TO: Mayor Simison and City Council

FROM: Mike Barton, Parks Superintendent

DATE: November 8, 2023

RE: Discovery Park Phase 2 Tennis/Pickleball Court Lighting Discussion

Background

In late 2021, Council approved an AIA A133Agreement for the construction of Discovery Park Phase 2. The AIA Agreement has a guaranteed maximum price (GMP) of \$12,591,602. The GMP included sum total of the bids, construction management, general conditions, and a contingency of 4.5% for unforeseen conditions. To date, the contingency amount of \$564,755 remains largely unspent.

Over the years, we've had citizen requests to install lighting on the new courts in Discovery Park Phase 2, so we included electrical conduits in the construction but not the breakers, wiring or light poles. These conduits run from an electrical source to the tennis and pickleball courts for future wiring and court light poles/fixtures. Because we have the conduit in place and are below the guaranteed maximum price, we requested pricing from our exiting low bid electrical contractor to install a breaker panel, wiring, and court lights for the tennis and pickleball courts. The pricing came back at \$165,000, which we consider to be very favorable.

Action

We are requesting spending authority to use \$165,000 of our Discovery Park Phase 2 contingency for the installation of tennis and pickleball court lighting. A budget amendment or contract amendment is not required, as we are below the guaranteed maximum price of \$12,591,602.