



# MEMO TO MERIDIAN ARTS COMMISSION

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## Topic: Meridian Arts Commission Budget

Below is a report generated from OpenGov's Meridian Arts Commission's FY2022 and FY2023 budgets on December 2, 2022:

Meridian City				
Budget to Actual - Yearly - Project				
Download generated on 12/02/2022				
Expenses Filter				
	2021-22 Budget	2021-22 Actual	2022-23 Budget	2022-23 Actual
(11017) Public Arts	126,596	4,000	0	0
(BLANK) No Project	0.12	0	67,535	0
(11011) Concerts on Broadway	20,000	14,718	10,000	0
(CARRYFORWARD) Carryforward	0	0	26,800	0
(11120) Public/Private Mural Program - MAC	15,300	9,800	0	1,000
(11012) Performing Art	7,000	6,000	7,000	0
(11015) Art Week	2,800	2,879	2,000	0
(11345) Traffic Box Vinyl Wrap Fab & Installation	0	1,871	0	4,332
(11018) Traffic Box Art	2,500	3,000	0	0
(11016) Other Expenses	1,450	1,911	1,800	0
(11010) Art Development - MAC	2,000	300	1,350	0
(11013) Initial Point Gallery	700	546	700	41
(11014) School District Art Show Awards	50	650	350	0
<b>Total</b>	<b>178,396</b>	<b>45,674</b>	<b>117,535</b>	<b>5,373</b>

The up to date Arts Commission budget can be found at:

[https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52&currentYearAmount=cumulative&currentYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved\\_view=null&selection=F193E0AC960B0A3A987B1B4D363F1466&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2022&selectedDataSetIndex=null&fiscal\\_start=2022&fiscal\\_end=latest](https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52&currentYearAmount=cumulative&currentYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=F193E0AC960B0A3A987B1B4D363F1466&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2022&selectedDataSetIndex=null&fiscal_start=2022&fiscal_end=latest)

If any Commissioner or any member of the public has a question, concern, or would like to request more information about the Meridian Arts Commission's budget, please contact Cassandra Schiffler, Arts and Culture Coordinator at [cschiffler@meridiacity.org](mailto:cschiffler@meridiacity.org).