

City of Meridian FY2021 Budget Amendment Form

Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	41200	0	Wages	
01	2110	41206	0	PT/Seasonal Wages	
01	2110	41210	0	Overtime	
01	2110	41304	0	Uniform Allowance	
01	2110	42021	0	FICA	\$ -
01	2110	42022	0	PERSI	\$ -
01	2110	42023	0	Worker's Comp	\$ -
01	2110	42025	0	Employee Insurance	\$ -
Total Personnel Costs					\$ -



Please only complete the fields highlighted in Orange.

Amendment Details

Title: Motorcycle Replacement Traffic Team
 Department Name: Police
 Presenting Department Name: Police
 Department #: 2110
 Primary Funding Source: 1
 CIP#: _____
 Project #: _____

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
01	2110		0				\$ -
Total Operating Expenditures					\$ -	\$ -	\$ -

Is this for an Emergency? Yes No
 New Level of Service? Yes No

Clerks Office Stamp

Date of Council Approval _____

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	94100	0	Capital Vehicle	\$ 27,405
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
Total Capital Outlay					\$ 27,405

Acknowledgement

Date

Todd Lavoie 3030 06/22/2021
 Department Director

APPROVED
 By Todd Lavoie at 11:09 am, Jun 22, 2021

BP 6/22/21

Chief Financial Officer

Approved Luke Cavener 11:59 a.m. 6/22/2021

Council Liaison

[Signature] 6-22-21
 Mayor

Total Amendment Request \$ 27,405

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110		0		
01	2110		0		
01	2110		0		
Total Revenue/Donations					\$ -

Total Amendment Cost - Lifetime

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	Prior Year(s) Funding	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Title:
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Department Name: <u>Police</u> Replacement Instructions for Submitting Budget Amendments: > Department will send Amendment with Directors signature to Finance (Budget Analyst) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Analyst) > Finance (Budget Analyst) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Novus Agenda Manager
Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital	\$ -	\$ 27,405	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 27,405	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost:							

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1.	Describe what is being requested? Traffic Team's Motorcycle. Unit #523 has significant mechanical problems. The cost to continue repairing the bike far exceeds the value. Repair costs are estimated to exceed \$7,000.
2.	Why was this budget request not submitted during the current fiscal year budget cycle? We could not predict this significant of a breakdown would occur, we planned to replace the bike in FY22 due to age, high mileage, and increased breakdowns.
3.	What is the explanation for not submitting this budget request during the next fiscal year budget cycle? This motorcycle is listed for replacement on the FY22 police budget, however the bike is unable to be used until then. If we replace it now the bike should be road ready by September and the traffic team will be able to use it for a couple of months before winter.
4.	Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request. GF
5.	Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes
6.	Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments. No
7.	Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No) No
8.	Is the amendment going to result in the disposal of an asset? (Yes or No) Yes
9.	Any additional comments?

Total Amendment Request \$ 27,405

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.

High Desert Harley Davidson

2310 E. Cinema Drive
Meridian, ID 83642
208-338-5599 FAX 208-338-5981
1-800-688-4644

Date 06/10/2021 Customer No. 99060722

Purchaser CITY OF MERIDIAN Address _____
City _____ State _____ Zip _____ Phone 911

I hereby agree to purchase from you, under the terms and conditions specified, the following:

STOCK NO.	Year	New or Used	MAKE	MODEL	IDENTIFICATION NUMBER
<u>POLICE</u>	<u>2021</u>	<u>New</u>	<u>HARLEY</u>	<u>FLHTP</u>	

Delivery of this vehicle is accepted by purchaser subject to approval by a financing institution and in the event of a credit report unacceptable to the financing institution, the purchaser will return the vehicle herein described immediately to the dealer.

The pay-off figure in this agreement is based upon the verbal representation of Buyer at the time of this agreement is executed. If, after confirmation of the pay-off amount by the financing institution, the pay-off figure is less than the amount in this agreement, Dealer agrees to refund to the Buyer the difference in cash. If the pay-off figure is greater than the amount in this agreement, Buyer agrees to pay the Dealer the difference in cash.

Buyer agrees this order is not transferable; and in the event this sale is not completed by the purchaser under the terms and conditions as described herein, earnest deposit and cash and/or vehicle will not be returned and be forfeited as liquidated damages.

If financing is required, the parties shall sign a conditional sales contract corresponding to the copy attached hereto. The parties agree that the said attached contract together with this agreement constitute one document, and further, that in the event of any conflict, the terms and conditions contained in the same conditional sales contract shall be controlling.

The front and the back of order comprise the entire agreement pertaining to this purchase and no other agreement of any kind, verbal understanding, or promise, whatsoever will be recognized.

Buyer agrees to accept delivery and pay unpaid balance in cash or furnish credit rating acceptable to dealer and finance institution and execute retail installment contract in said amount plus below listed finance charge.

Base Price	\$17,190.75
Freight	\$435.00
Setup	\$350.00
Accessories	\$0.00
Doc Fee	\$399.00
30 Day Temp or Idaho Title Fee	\$14.00
Non Id. Tax Est/or 6% Idaho Sales Tax	\$0.00
Actual and/or Estimated Parts & Labor	\$9,016.09
Extended Service Plan	\$0.00
Paint Protection	\$0.00
Theft Protection	\$0.00
GAP Insurance	\$0.00
Tire+Wheel	\$0.00
Parts Promo Disc	\$0.00
Planned Maintenance	\$0.00

Lienholder:

NONE

TOTAL INCLUDING TAX AND LICENSE \$27,404.84

TOTAL DOWN PAYMENT \$0.00

TOTAL CASH DOWN

USED VEHICLE ALLOWANCE \$0.00 **UNPAID BALANCE** \$27,404.84

LESS BALANCE OWED \$0.00

TRADE IN EQUITY \$0.00

YEAR MAKE

BALANCE OWED TO:

SERIAL NO.

TOTAL INSURANCE PREMIUM AND SERVICE CONTRACT

Credit Life and Disability Insurance are NOT REQUIRED to be written in connection with this credit sale. Such Insurance will only be provided if the Buyer to be insured is eligible therefor and signs the statement below: I WANT THE CREDIT INSURANCE ABOVE.

Signatures of Buyers to be Insured (Date)

TOTAL AMOUNT FINANCED-UNPAID BALANCE \$27,404.84

To be paid in 1 Equal Monthly Installments

of \$ 27,404.84 with the first payment due 06/10/2021

Signature _____

\$ 0.00 Finance Charge

For a total of \$ 27,404.84
DEFERRED PAYMENT PRICE

\$ _____

ANNUAL PERCENTAGE RATE
0.00 %

Accepted:

This is an offer only and is not binding upon the buyer or dealer until signed by customer and accepted by the manager or sales manager of dealer. It is agreed that there are no other warranties, express or implied, covering the vehicle sold hereunder other than those that are set forth in this order. If all consideration due is not received by the date(s) seller has option to make itself lienholder to secure debt.

SALES MANAGER	BUYER'S SIGNATURE	06/10/2021
SALESMAN'S NAME	BUYER'S SIGNATURE	DATE



Part Quote
 Sold To: MERIDIAN POLICE DEPT.
 Date: 06/10/2021 3:28 PM

Sold	S/O	Lay	P/U	Part Number	Sup	Description	Retail	Ext Price	Bin
0	1	0	0	68000274	HD	KIT,LTG,SIDE MARKER,RED	\$335.95	\$265.56	
0	1	0	0	68000275	HD	KIT,LTG,SIDE MARKER,BLUE	\$335.95	\$265.56	
0	1	0	0	68000289	HD	KIT,LTG,PAR36,RED	\$269.95	\$229.46	K4
1	0	0	0	68000290	HD	KIT,LTG,PAR36,BLUE	\$269.95	\$229.46	K4
1	0	0	0	68000288	HD	KIT,LTG,LIGHT ARRAY	\$899.95	\$764.96	
1	0	0	0	71718-02	HD	AUXILIARY ON/OFF SWITCH KIT	\$19.95	\$16.96	SW14
0	1	0	0	70255-02B	HD	KIT-HOUSING,RH/AUX ACY/CHRM	\$39.95	\$33.96	
1	0	0	0	68000170	HD	KIT-MNTG,FOG LT,TOURING W/LWRS	\$54.95	\$46.71	K4
0	1	0	0	69202610	HD	KIT,HARNWRG,PWR INP,POCE	\$19.95	\$16.96	
0	1	0	0	68000279	HD	KIT,LTG,POLICE SPLICE BOX	\$49.95	\$42.46	
0	1	0	0	76001039	HD	KIT,INFOT,POCE AUD,W/SVCE CONN	\$1,168.95	\$993.61	
0	1	0	0	69202193	HD	ELEC MISC CMPNT,AMP	\$28.23	\$24.00	
0	1	0	0	53000712DH	HD	KIT,T-PAK,POCE,W/EMER LTG,SLD	\$1,299.00	\$1,104.15	
0	1	0	0	68000137	HD	KIT-EMERGENCY LIGHT,TOUR-PAK	\$89.37	\$75.96	
0	1	0	0	53196-09	HD	POLICE T-P ADAPTER PLATE KIT	\$109.95	\$93.46	M3
3	0	0	0	68000277	HD	KIT,LTG,TOUR PACK EMER,1,RED,B	\$875.85	\$744.48	K4
0	4	0	0	68000286	HD	KIT,LTG,TOUR PACK EMER,3	\$615.80	\$523.44	
0	1	0	0	68000278	HD	KIT,LTG,TOUR PACK EMER,2,RED,B	\$460.95	\$391.81	
0	3	0	0	69201092	HD	HARNESS,SPKR INTRCNCT,STAGE 2	\$162.51	\$138.12	
0	1	0	0	94000837	HD	MANUAL,SVCE,POLICE,ENGLISH	\$129.95	\$110.46	
0	1	0	0	94000834	HD	MANUAL,SVCE,TOURING,ENGLISH	\$129.95	\$110.46	
0	1	0	0	94000843	HD	MANUAL,ELEC DIGN,TOURING,ENGLI	\$60.69	\$51.59	

Subtotal \$7,427.70
 Less Discount (\$1,114.11)
 Sales Tax \$0.00
 Quote Total \$6,313.59

MERIDIAN POLICE DEPT. 2021

labor 2702.50

9016.09

*Less books on unit #2
 (\$272.51)*

\$27,132.33

(This is not an Invoice)