



Mayor Robert E. Simison

**City Council Members:**

Luke Cavener, President  
Liz Strader, Vice President  
Brian Whitlock  
Doug Taylor  
John Overton  
Anne Little Roberts

June 6, 2025

**MEMORANDUM**

TO: Mayor Robert Simison and City Council

FROM: Garrett White, Recreation Superintendent  
Jake Garro, Homecourt Facility Manager

RE: Homecourt Fee Discussion

**Background**

The City purchased the Homecourt facility on September 30<sup>th</sup> of 2016. The current fees at Homecourt were established then and have not been increased. Over the past several months, we have reviewed the Homecourt cost recovery and the facility's overall subsidy. With the cost recovery percentage reducing over the past few years due to general cost increases, staff feel that it is necessary to increase fees. Staff is requesting the fee increase to be in two phases over the next two years. The fees proposed in phase one are anticipated to reduce the subsidy and increase the facility cost recovery from a projected 38% to approximately 55% based on 2024 volumes. In phase two, we hope to reach a cost recovery of approximately 65% based on 2024 volumes.

In addition to increasing fees, staff are exploring other sources to increase revenues and lowering operational costs such as a sponsorship program, a vending or beverage contract in our recreation facilities, reducing operational hours during low volume times, and reducing the facility janitorial budget.

**Objective**

For Council to provide feedback and any comments on the proposed fees and other potential sources of revenues.