



MEMO TO CITY COUNCIL

Request to Include Topic on the City Council Consent Agenda

From: Mike Barton, Parks & Recreation

Meeting Date: June 17, 2025

Presenter: Consent Agenda

Estimated Time: Consent Agenda

Topic: ACHD Cost Share Permit for Landscape Medians on Ustick Road, Black Cat Rd to Ten Mile Rd

Background:

As previously discussed with the council, we've been working with ACHD on landscaping the center medians on Ustick Rd from Black Cat Rd to Ten Mile Rd. The design is complete, and we were able to get costs for the work. The total cost for the work is estimated at \$234,932.87, which means, after a credit of \$131,826.75 for work not being performed by ACHD, there will be a deficit of \$103,106.12 the city will owe to ACHD after the work is complete. Installation of patterned concrete, landscaping and irrigation is anticipated in FY26.

The deficit amount of \$103,106.12 owed to ACHD plus a contingency amount is being requested in our FY26 budget. This cost share agreement memorializes costs and ongoing maintenance and other roles and responsibilities between ACHD and the City. This cost share agreement has been reviewed and approved by Legal.

Council Action:

Approve the Cost Share Agreement as presented