

City of Meridian FY2025 Budget Amendment Form

Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5210	41200	0	Wages	
01	5210	41206	0	PT/Seasonal Wages	
01	5210	41210	0	Overtime	
01	5210	41304	0	Uniform Allowance	
01	5210	42021	0	FICA	\$ -
01	5210	42022	0	PERSI	\$ -
01	5210	42023	0	Worker's Comp	\$ -
01	5210	42025	0	Employee Insurance	\$ -

Total Personnel Costs \$ -

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	5210	54000	0	Equipment & Supplies (windscreens)	\$ 4,950		\$ 4,950
01	5210	54000	0	Equipment & Supplies (portable nets)	\$ 400		\$ 400
01	5210	54000	0	Equipment & Supplies (pickleball paddle holders)	\$ 550		\$ 550
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -
01	5210		0				\$ -

Total Operating Expenditures \$ 5,900 \$ - \$ 5,900

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5210		0		
01	5210		0		
01	5210		0		
01	5210		0		
01	5210		0		
01	5210		0		

Total Capital Outlay \$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	5200	34800	0	Cash Donation for Care Enough to Share	\$ 11,600
01	5210	34745	0	Sports Revenue (to purchase equipment)	\$ 5,900
01	5210		0		

Total Revenue/Donations \$ 17,500



Please only complete the fields highlighted in Orange.

Amendment Details

Title: **Boise Area Pickleball Association Donation**
 Department Name: **Parks and Recreation**
 Presenting Department Name: **Parks and Recreation**
 Department #: **5210**
 Primary Funding Source: **1**
 CIP#:
 Project #:

Is this for an Emergency? ☐ Yes ☒ No
 New Level of Service? ☐ Yes ☒ No

Clerks Office Stamp

Date of Council Approval

Acknowledgement

Date

Steve Siddoway

6/4/25

Department Director

APPROVED

By Jenny Fields at 11:47 am, Jun 04, 2025 in Todd's absent

Chief Financial Officer

Bryan White

6/4/25

Council Liaison

Katie E

6-5-25

Mayor

Total Amendment Request \$ (11,600)

City of Meridian FY2025 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -
Operating		\$ 5,900	\$ -	\$ -	\$ -	\$ -
Capital		\$ -				
Total	\$ -	\$ 5,900	\$ -	\$ -	\$ -	\$ -

Total Estimated Project Cost: \$ 5,900

Department Name: Parks and Recreation

Title: Boise Area Pickleball Association Donation

Instructions for Submitting Budget Amendments:

- > Department will send Amendment with Directors signature to Finance (Budget Manager) for review
- > Finance will send Amendment to Council Liaison for signature
- > Council Liaison will send signed Amendment to Mayor
- > Mayor will send signed Amendment to Finance (Budget Manager)
- > Finance (Budget Manager) will send approved copy of Amendment to Department
- > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

Over the years, we have worked closely with the Boise Area Pickleball Association (BAPA) to further the sport of pickleball in the Treasure Valley. Since BAPA was first formed, many courts have been added, including those in Meridian. There have been many increased opportunities to play pickleball and an increased awareness of the sport; Therefore, BAPA felt they had fulfilled their mission, and it was time to dissolve. Because of our close relationship with BAPA, they have donated their remaining funds of \$17,500 to the City to purchase windscreens around the pickleball fences at Settlers Park (\$4,950), 4 portable nets to be used at Settlers Park (\$400), and 10 pickleball paddle holders (\$550) at various sites. The remaining funds (\$11,600) will go directly into our Care Enough to Share program.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

The donation did not come to us until March 2025. This budget amendment will place the funds in a GL so we can purchase the items that were agreed upon.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

We are expected to purchase these items ASAP.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

General Funds

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes.

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

N/A,

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

No.

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No.

9. Any additional comments?

No. Check was posted in CR25-001298

Total Amendment Request \$ (11,600)

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.



MEMO TO CITY COUNCIL

Request to Include Topic on the City Council Consent Agenda

From: Mike Barton, Parks & Recreation

Meeting Date: June 17, 2025

Presenter: Consent Agenda

Estimated Time: Consent Agenda

Topic: FY2025 Budget Amendment for BAPA Cash Donation to City

Background:

Over the years, we have worked closely with the Boise Area Pickleball Association (BAPA) to further the sport of pickleball in the Treasure Valley. Since BAPA was first formed, many courts have been added, including those in Meridian. There have been many increased opportunities to play pickleball and an increased awareness of the sport; Therefore, BAPA felt they had fulfilled their mission, and it was time to dissolve. Because of our close relationship with BAPA, they have donated their remaining funds of \$17,500 to the City to purchase windscreens around the pickleball fences at Settlers Park (\$4,950), 4 portable nets to be used at Settlers Park (\$400), and 10 pickleball paddle holders at various sites (\$550). The remaining funds (\$11,600) will go directly into our Care Enough to Share program. This budget amendment will place the funds in a GL so we can purchase the items that were agreed upon.

Council Action:

Approve this budget amendment as presented.