

## City of Meridian FY2026 Budget Amendment Form



**Personnel Costs**

Full Time Equivalent (FTE):  

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2123	41200	5023	Wages	\$ 31,200
20	2123	41206	5023	PT/Seasonal Wages	
20	2123	41210	5023	Overtime	
20	2123	41304	5023	Uniform Allowance	
20	2123	42021	5023	FICA	\$ -
20	2123	42022	5023	PERSI	\$ -
20	2123	42023	5023	Worker's Comp	\$ -
20	2123	42025	5023	Employee Insurance	\$ -
<b>Total Personnel Costs</b>					<b>\$ 31,200</b>

Please only complete the fields highlighted in Orange.

**Amendment Details**

Title: **Police Alive @ 25 Instructor Grant Funding**

Department Name: **Police**

Presenting Department Name: **Police**

Department #: **2123**

Primary Funding Source: **20**

CIP#: **n/a**

Project #: **5023**

Is this for an Emergency?  Yes  No

New Level of Service?  Yes  No

Clerks Office Stamp

Date of Council Approval \_\_\_\_\_

**Operating Expenditures**

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
20	2123		5023				\$ -
<b>Total Operating Expenditures</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Capital Outlay**

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2123		5023		
20	2123		5023		
20	2123		5023		
20	2123		5023		
20	2123		5023		
20	2123		5023		
<b>Total Capital Outlay</b>					<b>\$ -</b>

**Revenue/Donations**

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2123	33100	5023	Revenue	\$ 31,200
20	2123		5023		
20	2123		5023		
<b>Total Revenue/Donations</b>					<b>\$ 31,200</b>

**Acknowledgement** **Date**

*Todd Lavoie* 4/14/26

Department Director

REVIEWED

By Todd Lavoie at 2:16 pm, Apr 14, 2026

Chief Financial Officer

jfields 4.14.26

**Signed off - Anne Little Roberts via email 4.15.26**

Council Liaison

*Anne Little Roberts*

4-15-26

Mayor

**Total Amendment Request \$ -**

## City of Meridian FY2026 Budget Amendment Form

### Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	
Personnel		\$ 31,200	\$ 31,200	\$ -	\$ -	\$ -	<b>Department Name:</b> <u>Police</u> <b>Title:</b> <u>Police Alive @ 25 Instructor Grant Funding</u> <b>Instructions for Submitting Budget Amendments:</b> > Department will send Amendment with Directors signature to Finance (Budget Manager) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Manager) > Finance (Budget Manager) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	
Capital		\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 31,200	\$ 31,200	\$ -	\$ -	\$ -	
<b>Total Estimated Project Cost:</b>							

### Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

<b>1.</b>	<b>Describe what is being requested?</b>	
	Spend authority of \$ for the Alive at 25 Program for Meridian youth/young adults. This is annual grant funding by the Office of Highway Safety	
<b>2.</b>	<b>Why was this budget request not submitted during the current fiscal year budget cycle?</b>	
	The grant award occurred after the FY26 budget cycle was completed. Award amount is unknown until the start of Federal and City Fiscal Year.	
<b>3.</b>	<b>What is the explanation for not submitting this budget request during the next fiscal year budget cycle?</b>	
	Grant funding for FY2026, Oct 1, 2025-Sept 30, 2026 thru FY27 (June 30, 2027) and cannot wait until the next budget cycle without losing grant funding.	
<b>4.</b>	<b>Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.</b>	
	Grant funding from the Office of Highway Safety through ITD. Revenue budget request.	
<b>5.</b>	<b>Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?</b>	
	Yes, continue to provide public safety via dedicated instruction of the Alive @ 25 class to Meridian youth/young adults.	
<b>6.</b>	<b>Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.</b>	
	No	
<b>7.</b>	<b>Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)</b>	No
<b>8.</b>	<b>Is the amendment going to result in the disposal of an asset? (Yes or No)</b>	No
<b>9.</b>	<b>Any additional comments?</b>	

**Total Amendment Request \$ -**

*Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.*