

City of Meridian FY2023 Budget Amendment Form

Personnel Costs

Full Time Equivalent (FTE):

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1540	41200	0	Wages	
01	1540	41206	0	PT/Seasonal Wages	
01	1540	41210	0	Overtime	
01	1540	41304	0	Uniform Allowance	
01	1540	42021	0	FICA	\$ -
01	1540	42022	0	PERSI	\$ -
01	1540	42023	0	Worker's Comp	\$ -
01	1540	42025	0	Employee Insurance	\$ -
Total Personnel Costs					\$ -

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	1540	57230	0	Wellness Program	\$ 9,370		\$ 9,370
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
01	1540		0				\$ -
Total Operating Expenditures					\$ 9,370	\$ -	\$ 9,370

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1540		0		
01	1540		0		
01	1540		0		
01	1540		0		
01	1540		0		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	1540		0		
01	1540		0		
01	1540		0		
Total Revenue/Donations					\$ -



Please only complete the fields highlighted in Orange.

Amendment Details

Title: **City Hall Gym - Treadmill Replacement**
 Department Name: **Human Resources**
 Presenting Department Name: **Human Resources**
 Department #: **1540**
 Primary Funding Source: **1**
 CIP#:
 Project #:

Is this for an Emergency? ☒ Yes ☐ No
 New Level of Service? ☐ Yes ☒ No

Clerks Office Stamp

Date of Council Approval

Acknowledgement

Date

Debbie Hester

6/23/23

Department Director

REVIEWED

By Todd Lavoie at 3:49 pm, Jun 27, 2023

Chief Financial Officer

Approved Brad Hoaglund via email 6.27.23

Council Liaison

Brad Hoaglund

6-28-23

Mayor

Total Amendment Request \$ **9,370**

Total Amendment Cost - Lifetime

City of Meridian FY2023 Budget Amendment Form

	Prior Year(s) Funding	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	
Personnel		\$ -	\$ -	\$ -	\$ -	\$ -	Department Name: <u>Human Resources</u> Title: <u>City Hall Gym - Treadmill Replacement</u> Instructions for Submitting Budget Amendments: > Department will send Amendment with Directors signature to Finance (Budget Manager) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Manager) > Finance (Budget Manager) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Municode Agenda Manager
Operating		\$ 9,370	\$ -	\$ -	\$ -	\$ -	
Capital		\$ -					
Total	\$ -	\$ 9,370	\$ -	\$ -	\$ -	\$ -	
Total Estimated Project Cost: \$ 9,370							

Evaluation Questions
Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

The City Hall Gym currently has two treadmills that need to be replaced as they are not functioning properly as repair is not available due to the age of the machines. Operation of these machines opens risk for injury of City employees through shocking and sudden stops. Treadmills have been removed from operation until they are able to be replaced.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

Human Resources was not aware that either machine would stop functioning.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

Need to replace these highly utilized machines prior to the start of the next fiscal year. Additionally there is a 2-4 week lead time for replacements.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. .General ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

No, Wellness has not been included in the strageic plan.

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

No

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

Yes

9. Any additional comments?

Total Amendment Request \$ 9,370

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.

STAR TRAC® **4 SERIES**

The 4 Series cardio line from Star Trac is the perfect solution for the hospitality and multi-housing markets. With premium display options, quick select adjustment keys and optional personal viewing screen, the 4 Series provides smaller facilities with the look and performance of a full commercial product.



4-TR TREADMILL

BASE FEATURES

DECK SYSTEM	Reversible MDF deck with phenolic coating
RUNNING BELT SYSTEM	22in (55cm) wide belt
SIZE OF RUNNING SURFACE	60in x 22in (152cm x 55cm)
ABSORPTION SYSTEM	Triple cell cushioning system provides maximum shock absorption making the entire deck a sweet spot
STEP UP HEIGHT	7in (17cm)
INCLINE RANGE	0-15% max incline
SPEED RANGE	0.5-12.5mph (0.5-20kmh)
HEART RATE MEASUREMENT SYSTEM	Telemetry and contact HR
CENTER CONTROLS BAR	Warm bar with contact HR and Emergency Stop
DISPLAY	Choose from Full Color 10" LCD, 10" Capacitive Touchscreen or 15" OpenHub Touchscreen
USER DETECT SYSTEM	Yes, programmable on/off
ACCESSORIES	Bottleholder, pre-wired for PVS entertainment, USB port
MAX USER WEIGHT	450lb (205kg)
DRIVE SYSTEM	3 HP DC motor
ELECTRICAL REQUIREMENTS	110V/15 Amp with standard outlet; or 220V/15 Amp
ADDITIONAL FEATURES	3.5in rollers

FRAME

MATERIAL	Powder Coated Steel Frame
CUSTOMIZABLE	Paint color options approval required
STANDARD COLOR OPTIONS	60 Black
LENGTH	81in (206cm)
WIDTH	32in (81cm)
HEIGHT	60in (152cm)
PRODUCT WEIGHT	399lbs (181kg)
SHIPPING DIMENSIONS	89in x 36in x 23in (226cm x 92cm x 59cm)
SHIPPING WEIGHT	442lbs (201kg)

ADDITIONAL SKUS

9-3613-4TR-110-15A-10IN-60BLK
 9-3614-4TR-220CE-UL-10IN-60BLK
 9-3613-4TR-110-15A-10-TS-60BLK
 9-3614-4TR-220CE-UL-10-TS-60BLK
 9-3613-4TR-110-15A-15-ATSC-60BLK
 9-3614-4TR-220CE-UL-15-ATSC-60BLK
 9-3613-4TR-110-15A-15-PAL-60BLK
 9-3614-4TR-220CE-UL-15-PAL-60BLK

PVS SKUS

700-0489-20 BLACK PVS, PAL TUNER w/ 4-TR MOUNT
 700-0489-74 PVS, PAL TUNER w/ 4-TR MOUNT
 700-0490-20 BLACK PVS, ATSC/NTSC TUNER w/ 4-TR MOUNT
 700-0490-74 PVS, ATSC/NTSC TUNER w/ 4-TR MOUNT
 700-0491-20 BLACK PVS, PAL TUNER w/ 4-CT/UB/RB MOUNT
 700-0491-74 PVS, PAL TUNER w/ 4-CT/UB/RB MOUNT
 700-0492-20 BLACK PVS, ATSC/NTSC TUNER w/ 4-CT/UB/RB MOUNT
 700-0492-74 PVS, ATSC/NTSC TUNER w/ 4-CT/UB/RB MOUNT



CONSOLES

DISPLAY	4 Series 15" Touchscreen	4 Series 10" Touchscreen	4 Series 10"
DISPLAY TYPE	Capacitive Touchscreen	Capacitive Touchscreen	Full Color LCD Display, non-touch
MULTI-LANGUAGE OPTIONS	English, German, Spanish, Dutch, Portuguese, French, Italian, Swedish, Russian, Finnish, Danish, Chinese, Japanese, Turkish, Polish, Russian, Hebrew, Czech, Slovak	English, German, Spanish, Dutch, Portuguese, French, Italian, Swedish, Russian, Chinese, Japanese, Polish	English, German, Spanish, Dutch, Portuguese, French, Italian, Swedish, Russian, Chinese, Japanese, Polish
PRE-PROGRAMMABLE WORK OUTS	Yes, 20+	Yes, 20+	Yes, 20+
QUICK START OPTIONS	Yes, single button start options	Yes, single button start options	Yes, single button start options
TV TUNER ENABLED	Yes (Global TV tuner options)	No	No
ETHERNET AND WIFI ENABLED	Yes	No	No
BLUETOOTH DATA TRACKING/APP CONNECTIVITY	Yes	No	No
BLUETOOTH HEADPHONES	Yes	No	No
BLUETOOTH HEART RATE	Yes	No	No
APPLE GYMKIT/SAMSUNG GALAXY WATCH CONNECTIVITY	Yes	No	No
RUNTV INTEGRATED WORKOUT VIDEOS	Yes	No	No
INTEGRATED WEB-BASED APPS	Yes	No	No
CUSTOMIZABLE HOME SCREEN	Yes	No	No
HDMI STREAMING	Yes; cables not included	No	No
USB	USB port for software updates and device charging; cables not included	USB port for software updates and device charging; cables not included	USB port for software updates and device charging; cables not included
RFID	Optional	No	No
IPTV/SET TOP BOX COMPATIBLE	Yes, add-on accessories required	No	No
ANT+ FOR GROUP DISPLAY	Yes	No	No
PERSONAL FAN	Yes, programmable auto start	Yes, programmable auto start	Yes, programmable auto start
ASSET MANAGEMENT	Ecofit Optional	Ecofit Optional	Ecofit Optional
TABLET HOLDER	Integrated front	Integrated front	Integrated front
PVS	No	No	Optional
800/900 MHZ RECEIVER	No	No	No



PVS FEATURES

PVS	4 Series
DISPLAY TYPE	15.6" HD LED
RESOLUTION	1366 x 768
TUNER OPTIONS	1) ATSC/NTSC/QAM 2) PAL/DVB-T/DVB-C
DIGITAL AND ANALOG SUPPORT	Yes
SIGNAL INPUTS	Coax, HDMI
INPUT RF SIGNAL RANGE	-70 dBm(Min) ~ -10 dBm(Max)
CLOSE CAPTION	Yes
HEADPHONE JACK	3.5mm on Display

Core Health & Fitness is more than gym equipment, we offer innovative solutions for all your facility needs. This is why we've brought together five of the most recognizable fitness brands to ensure our customers can offer their members authentic fitness experiences. Whether working with us directly or through our partners and distributors worldwide, we provide the highest quality equipment backed by a service and support team that will always go the extra mile to get you what you need, when you need it. Partner with us and see how our Core Values motivate our every decision.

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CORE
HEALTH & FITNESS

StairMaster®
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STAR TRAC®
THROWDOWN



1852 S. Century Way
Boise, ID. 83709
208-345-2226

Quote

Date	Quote #
6/15/2023	6937

Bill To
City of Meridian Reba White

Ship To

P.O. No.	Terms	Rep
	50% Prepaid 50% Due on Receipt	SAR

Description	Qty	MSRP	Total
StarTrac 4TR Treadmill	1	4,649.00	4,649.00T
Discount		-829.00	-829.00
Freight-In Equipment		365.00	365.00T
Delivery, Assembly & Installation		249.00	249.00
		Sales Tax (6.0%)	\$251.10
Pricing valid for 30 days		Total	\$4,685.10