



## CITY COUNCIL BUDGET WORKSHOP

City Council Chambers, 33 East Broadway Avenue Meridian, Idaho  
Tuesday, June 28, 2022 at 1:00 PM

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### Minutes

#### ROLL CALL ATTENDANCE

##### PRESENT

Councilwoman Liz Strader  
Councilman Treg Bernt  
Councilwoman Jessica Perreault  
Councilman Luke Cavener  
Councilman Joe Borton  
Councilman Brad Hoaglund  
Mayor Robert E. Simison

#### ADOPTION OF AGENDA [Adopted](#)

#### BUDGET DISCUSSION TOPICS [Action Item]

1. Discussion Topics
  - A. Community Risk Reduction Specialist - Remains in Budget
  - B. Parks Crew Chief - Remains in Budget
  - C. Police Step Plan - Remains in Budget
  - D. Parks Shade Structure - Amended to \$30,000 for up to two tree-based shade structures
  - E. Community Center - Amended to \$500,000
  - F. Eagle Road Roundabout Landscaping - \$76,000 added to the budget
  - G. Replacement Requests - Remains in Budget
  - H. Valley Ride Transit - Remains in Budget - Remains in Budget
  - I. Electric Vehicle Analysis - To be considered in FY24 Budget Proposal
  - J. Treasure Valley Interagency Housing - Further discussion Summer 2022
  - K. American Rescue Plan Act (ARPA)
  - L. Other Items
    1. Division Chief of Risk Management - Remains in Budget
    2. Parks Care Enough to Share (\$10,000) - Added to Budget
    3. Fund Balance Discussion

#### ADJOURNMENT

4:44 pm