City of Meridian FY2022 Budget Amendment Form

	01 2110			Fund# Dept.#	ıe/D			01 2110	01 2110	01 2110		\exists	Fund# Dept.#	Capital Outlay		01 2110	01 2110	01 2110	01 2110	01 2110	01 2110	01 2110	01 2110	01 2110			01 2110	1	Fund# Dept.# (Onouating Fun	01 21	01 21	01 21	01 21	01 21	01 21	01 21		Fund# De
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	Total Revenue/Donations			G/L# Description		Total Capital Outlay						Capital Vehicles	G/L# Description		Total Operating Expenditures														G/L# Description	Total Personnel Costs	Employee Insurance	Worker's Comp	PERSI	FICA	Uniform Allowance	Overtime	PT/Seasonal Wages	Wages	G/L# Description
	\$			Total		\$ 52,000						\$ 52,000	Total		\$														One-Time	\$	\$	\$ -	\$	\$					Total
Total Ar	Mayor		1	Council Librson	M	7	Chief Financial Officer			Departmen	Most	1	Acknowledgement	v ^a	\$ - \$	\$	\$	\$	2	\$	\$	\$	\$	\$	10	\$	& 4	0	On-Going		Pres		Title:		high	Please o			
nendmen		7	トルイ	son /	1	, 0	cial Officer			Department Director			gement				1	1		-	-	1	-	1					Total		senting Depar	Depar			lighted in Ora	Please only complete the fields		(
Total Amendment Request \$ 52,000			7-5-22		mt 7-1-22			By Todd Lavoie at 12:44 pm, Jul 01, 2022	REVIEWED	etime Chief	Bani 7-1-22	T	Date			Date of Council Approval							Clerks Office Stamp		☐ Yes ☑	Is this for an Emergency? Yes No	110)	Droinc+ #:	CIP#:	2	Presenting Department Name: Police	Department Name: Police	Police Unit 119 Replacement	Amendment Details	inge.	the fields		The state of the s	LA LIKE LIAZI
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7. Does this Amendment includes a second sec	N _o	6. Does this r	Yes	5. Does this r	This will com	4. Describe the sources of an	We would be	3. What is th	This was not	2. Why was	Patrol Unit # purchase a re	1. Describe v	Please answe	Evaluatior	Total \$	Capital	Operating	Derconnel	
mendment in ndment going onal comment		request requir		equest align w	e from the gei	ne proposed n iticipated addi	nefit from the	e explanation	This was not a planned expense	this budget re	119, a 2021 m eplacement H	Describe what is being requested?	r all Evaluation	Evaluation Questions	ĭ			Funding	Prior Year(s)
clude any nee to result in th		e resources to		ith the Depar	neral fund. IC	nethod of functional revenue	ability to ord	for not subm	ense.	quest not sub	odel Ford Exp ybrid Ford PP\	equested?	n Questions us	o s	\$ 52,000	\$ 52,000	1 1	\$ 2022	Fiscal Year
e disposal of a		be provided b		5. Does this request align with the Department/City's strategic plan?	RMP is in the p	ding? If fundir e that will resu	er a replacemo	itting this budg		mitted during	lorer Hybrid PI /, install the ec		sing the financi		\$		ۍ ۍ ۱ ۱	£ 2023	Fiscal Year
 Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No) Is the amendment going to result in the disposal of an asset? (Yes or No) Any additional comments? 		y other departr		trategic plan? If	process of paying	4. Describe the proposed method of funding? If funding is split between Funds (i.eG sources of anticipated additional revenue that will result from approval of this request.	ent vehicle befo	What is the explanation for not submitting this budget request during the next fiscal year budget cycle?		Why was this budget request not submitted during the current fiscal year budget cycle?	puipment that w		Please answer all Evaluation Questions using the financial data referenced above	Total Estir	\$		₩	2024	Fiscal Year
nat will utilize th No)		ments? If yes, p		not, please ex	g the City for th	en Funds (i.eć Il of this reques	re October 1 so	ng the next fisc		al year budget c	in an incident o		ed above.	lotal Estimated Project Cost:	\$		' ' ጭ ሇ	2025	Fis
ne City's netwo		olease describe		plain how this r	ie loss of the ve	General ,Enterp t.	that it gets bu	al year budget		ycle?	n Meridian Rd n #119, and pu			S	\$		· ·		Fig
ork? (Yes or No) No Yes		Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.		If not, please explain how this request was not included in the Department/City strategic plan?	This will come from the general fund. ICRMP is in the process of paying the City for the loss of the vehicle in excess of \$45,000 after our deductible.	4. Describe the proposed method of funding? If funding is split between Funds (i.eGeneral ,Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.	We would benefit from the ability to order a replacement vehicle before October 1 so that it gets build by Ford before all government agencies place orders.	cycle?			Patrol Unit #119, a 2021 model Ford Explorer Hybrid PPV, was totaled in an incident on Meridian Rd. May 7th. This budget amendment is a request for the funding required to purchase a replacement Hybrid Ford PPV, install the equipment that we removed from #119, and put graphics on the new car.		 навлее (видget Analyst) will send approved copy of Amendment to Department Department will add copy of Amendment to Council Agenda using Novus Agenda Manager 	52,000 > Mayor will send signed Amendment to Finance (Budget Analyst)	'v '	> Finance will send Amendment to Council Llaison for signature	Department will send Amendment with Directors signature to Finance (Budget Analyst) for review	Instructions for Submitting Rudget Amendments:	Depar
						and					uired to		fanager				lyst) for review		

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget to the original balanced budget may cause a funding shortfall.

Total Amendment Request \$

52,000