

Description

Total Personnel Costs \$

Amendment Details	
Replacement	
Police	
Police	
Department #:	2110

Total Operating Expenditures	\$	-	\$
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Total Capital Outlay \$ 52,000

Chief Financial Officer
Jong H. Kim
Council Liaison

Total Revenue/Donations \$

52,000

C:\Users\iscolaianni\AppData\Local\Microsoft\Windows\NetCache\Content.Outlook\ZF50A7VA\Copy of FY2022 Budget Amendment Form Police Unit 119 Replacement

City of Meridian FY2022 Budget Amendment Form

Prior Year(s)	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Department Name:	Police
Funding	2022	2023	2024	2025	2026	Title: Police Unit 119 Replacement	
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	Instructions for Submitting Budget Amendments: > Department will send Amendment with Directors signature to Finance (Budget Analyst) for review > Finance will send Amendment to Council Liaison for signature > Council Liaison will send signed Amendment to Mayor > Mayor will send signed Amendment to Finance (Budget Analyst) > Finance (Budget Analyst) will send approved copy of Amendment to Department > Department will add copy of Amendment to Council Agenda using Novus Agenda Manager	
Operating	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital	\$ 52,000						
Total	\$ -	\$ 52,000	\$ -	\$ -	\$ -		
Total Estimated Project Cost: \$ 52,000							

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested? Patrol Unit #119, a 2021 model Ford Explorer Hybrid PPV, was totaled in an incident on Meridian Rd. May 7th. This budget amendment is a request for the funding required to purchase a replacement Hybrid Ford PPV, install the equipment that we removed from #119, and put graphics on the new car.	
2. Why was this budget request not submitted during the current fiscal year budget cycle? This was not a planned expense.	
3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle? We would benefit from the ability to order a replacement vehicle before October 1 so that it gets build by Ford before all government agencies place orders.	
4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request. This will come from the general fund. ICRMP is in the process of paying the City for the loss of the vehicle in excess of \$45,000 after our deductible.	
5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan? Yes	
6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments. No	
7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)	No
8. Is the amendment going to result in the disposal of an asset? (Yes or No)	Yes
9. Any additional comments?	

Total Amendment Request \$ 52,000

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.