

City of Meridian FY2026 Budget Amendment Form



Personnel Costs

				Full Time Equivalent (FTE):	
Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2123	41200	5008	Wages	
20	2123	41206	5008	PT/Seasonal Wages	
20	2123	41210	5008	Overtime	\$ 9,350
20	2123	41304	5008	Uniform Allowance	
20	2123	42021	5008	FICA	\$ 715
20	2123	42022	5008	PERSI	\$ 1,118
20	2123	42023	5008	Worker's Comp	\$ 316
20	2123	42025	5008	Employee Insurance	\$ -
Total Personnel Costs					\$ 11,500

Please only complete the fields highlighted in Orange.

Amendment Details

Title: **FY2026 Traffic Enforcement Grant**

Department Name: Police

Presenting Department Name: Police

Department #: 2123

Primary Funding Source: 20

CIP#: n/a

Project #: 5008

Is this for an Emergency? Yes No

New Level of Service? Yes No

Clerks Office Stamp

Date of Council Approval _____

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
20	2123		5008				\$ -
Total Operating Expenditures					\$ -	\$ -	\$ -

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2123		5008		
20	2123		5008		
20	2123		5008		
20	2123		5008		
20	2123		5008		
20	2123		5008		
Total Capital Outlay					\$ -

Acknowledgement **Date**

Todd J. Bortone 4/28/26

Department Director **REVIEWED**
By Todd Lavoie at 4:38 pm, Apr 28, 2026

Chief Financial Officer

Approved Anne Little Roberts via email 4.29.26

Council Liaison 4-29-26

Mayor

Total Amendment Request \$ (0)

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
20	2123	33100	5008	Grant Revenue	\$ 11,500
20	2123		5008		
20	2123		5008		
Total Revenue/Donations					\$ 11,500

fields 4.28.26

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Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030
Personnel		\$ 11,500	\$ -	\$ -	\$ -	\$ -
Operating		\$ -	\$ -	\$ -	\$ -	\$ -
Capital		\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 11,500	\$ -	\$ -	\$ -	\$ -

Department Name: Police
Title: FY2026 Traffic Enforcement Grant

- Instructions for Submitting Budget Amendments:**
- Department will send Amendment with Directors signature to Finance (Budget Manager) for review
 - Finance will send Amendment to Council Liaison for signature
 - Council Liaison will send signed Amendment to Mayor
 - Mayor will send signed Amendment to Finance (Budget Manager)
 - Finance (Budget Manager) will send approved copy of Amendment to Department
 - Department will add copy of Amendment to Council Agenda using Municode Agenda Manager

Total Estimated Project Cost: \$ 11,500

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

<p>1. Describe what is being requested?</p> <p>Spend Authority of \$11,500 for Grant award from ITD for Impaired Driving, Distracted Driving, and Seat Belts Usage for Overtime of \$11,500. This grant does not have a match from the City.</p>
<p>2. Why was this budget request not submitted during the current fiscal year budget cycle?</p> <p>The grant award occurred after the FY26 budget cycle was completed.</p>
<p>3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?</p> <p>Grant award if for FY26 - Oct 1, 2025 - Sept 30, 2026 - and cannot wait until the next budget cycle without losing the grant funding.</p>
<p>4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.</p> <p>Grant funding from Office of Highway Safety through ITD.</p>
<p>5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?</p> <p>Yes, Continue to provide public safety via enhanced traffic enforcements.</p>
<p>6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.</p> <p>No</p>
<p>7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)</p> <p style="text-align: right;">No <input style="width: 50px;" type="text"/></p>
<p>8. Is the amendment going to result in the disposal of an asset? (Yes or No)</p> <p style="text-align: right;">No <input style="width: 50px;" type="text"/></p>
<p>9. Any additional comments?</p>

Total Amendment Request \$ (0)

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.