Item No.	Item Description	Estimated Quantity	Unit	Unit Price	Item Total	Parks	Fire	Public Works	I.T.
	General SWPPP	%	0.09	$22,350.00	$2,012.00	$503.00	$503.00	$503.00	$503.00
	Import Granular Material for Deep Fill Sections in Winter Months (from BOC to BOS)	2,578	LCY	$10.06	$25,934.68		$25,934.68		
	Asphalt Paving SPC 64-28 Oil (Based on 2022 oil prices) @ Asphalt Approach	10	TON	$83.00	$830.00		$830.00		
	Uncrushed Aggregate Base @ Asphalt Approach	48	LCY	$17.16	$823.68		$823.68		
	Crushed Aggregate Base Under Sidewalk, Curb/Gutter, and Flatwork	143	LCY	$30.39	$4,345.77		$4,345.77		
	8" PVC Sanitary Sewer Main	285	LF	$68.00	$19,380.00		$19,380.00		
	Sewer Manhole 48"	1	EA	$5,199.00	$5,199.00		$5,199.00		
	Connect to existing @ SS MH #4	1	EA	$3,800.00	$3,800.00		$3,800.00		
	Connect to existing @ Existing clean-out #2	1	EA	$3,800.00	$3,800.00		$3,800.00		
	CCTV Inspection	285	LF	$6.00	$1,710.00		$1,710.00		
	Water Tees, Angles & Misc.	18	EA	$515.61	$9,280.98		$9,280.98		
	Water Main Valve Box - 8"	1	EA	$1,785.00	$1,785.00		$1,785.00		
	Relocate/Extend Water Main Leak Detection Metering Station	1	EA	$2,275.00	$2,275.00			$2,275.00	
	12" Water Main	616	LF	$84.75	$52,206.00		$52,206.00		
	8" Water Main	120	LF	$58.00	$6,960.00		$3,770.00	$3,190.00	
	Fire Hydrant Assembly - Relocation - Extend existing*	2	EA	$6,446.00	$12,892.00			$12,892.00	
	Fire Hydrant Assemblies (6' bury hydrants required, new assembly) (Bosch way)	1	EA	$5,780.00	$5,780.00			$5,780.00	
	Connect to Existing @ 12" B/O - Recreation	1	EA	$2,425.00	$2,425.00		$2,425.00		
	Connect to Existing @ 8" B/O - Fire Station (incl. temp blow off assembly)	1	EA	$4,495.00	$4,495.00		$4,495.00		
	Connect to Existing @ 12" Main (12x12 live tap - subject to approval)**	1	EA	$15,054.00	$15,054.00		$15,054.00		
	Connect to Existing @ 12" Main (12x8 live tap, subject to approval)***	1	EA	$12,592.00	$12,592.00			$12,592.00	
	Connect to Existing - Relocate/Reuse Existing 12x8 Tee****	1	EA	$10,146.00	$10,146.00			$10,146.00	
	24" Sleeves	30	LF	$407.00	$12,210.00		$12,210.00		
	Vertical Curb & Gutter	140	LF	$16.00	$2,240.00		$2,240.00		
	Sidewalk 10'	788	LF	$36.00	$28,368.00		$28,368.00		
	Ped Ramps (Double) & Truncated Domes	6	EA	$1,200.00	$7,200.00		$7,200.00		
	4' Valley Gutter	110	LF	$28.00	$3,080.00		$3,080.00		
	Small Fillets	4	EA	$500.00	$2,000.00		$2,000.00		
	Driveway Approach	160	SF	$5.50	$880.00		$880.00		
	Common Driveway/Flatwork (to Fire station)	1,700	SF	$6.50	$11,050.00		$11,050.00		
	Irrigation Manhole Adjustment	2	EA	$100.00	$200.00	$200.00			
	Irrigation Monitoring Well Adjustment	2	EA	$100.00	$200.00	$200.00			
	Concrete Sleeves Extra Long	8	EA	$100.00	$800.00		$800.00		
	Concrete Cold Weather Protection	0	%	$53,778.00	$8,066.70		$8,066.70		
	Street Lighting (15' Mast Arm, Davit Arm Style, 40' Pole Height)	4	EA	$12,000.00	$48,000.00	$36,000.00	$12,000.00		
	Street Light Conduit (Trenched) w/Locate Wire, Size 2" (trench, conduit, wire, compaction)	1,245	LF	$12.67	$15,774.15	$12,036.50	$3,737.65		
	Fiber Optic Conduit (Trenched) with Locate, Size 2" (trench, conduit, wire, compaction)	1,815	LF	$12.67	$22,996.05				$22,996.05
	Fiber Optic Conduit for Future Emergency Signal (Trenched) w/Locate Wire, Size 2"	55	LF	$12.67	$696.85		$696.85		
	Street Light Junction Box, Type S40T/ADA	4	EA	$400.00	$1,600.00	$1,200.00	$400.00		
	Fiber Optic Junction Box (Oldcastle Model H2436-24 H Series Heavy Duty Box or Equal)	6	EA	$800.00	$4,800.00				$4,800.00
	Contingency for City of Meridian SOW	0	%	$373,875.33	$18,693.77	$4,673.44	$4,673.44	$4,673.44	$4,673.44
	CM Fee (100% paid by City of Meridian)	0	%	###########	$148,091.89	$148,091.89			
					$0.00				
					$0.00				
					$0.00				
					$0.00				
					$0.00				
	Total				$540,673.51	$202,904.83	$252,744.75	$52,051.44	$32,972.49

Budget Total $540,673.51

$540,673.51