

E. Lake Hazel Rd. and S. Recreation Ave. CDA Reimbursable Costs
Project Number: 0109-02-7000

	Budget	ACHD	Meridian
IMPROVEMENTS:			
22-00105-01 Engineering, Staking & Other Consulting	235,018	235,018	-
24-00400-01 Government Fees/Permits/Entitlement	-	-	-
24-02076-01 Trash Clean Up/Demo/Dirt Remov.	12,794	12,794	-
24-00420-01 Erosion Control (SWPPP)	22,350	20,339	2,012
24-02500-01 Excavation/Grading/Paving	1,470,286	1,438,352	31,934
24-02604-01 Sanitary Sewer	33,889	-	33,889
24-02675-01 Municipal Water System	148,101	-	148,101
24-02608-01 Storm Drain	244,106	244,106	-
24-02813-01 Gravity Irrigation	792,894	792,894	-
24-02058-01 Power	31,500	31,500	-
24-02521-01 Concrete Curb/Gutter/Sidewalk/Flatwork	543,341	479,256	64,085
24-00454-01 Landscaping & Fencing	345,639	345,639	-
24-10552-01 Mail & Paper Boxes	1,000	1,000	-
24-16582-01 Street Lighting/Lamp Posts	739,525	645,670	93,855
24-01950-01 ACHD & City Bonding	-	-	-
24-00999-01 Contingency 12%	315,953	297,260	18,694
SUBTOTAL: IMPROVEMENTS	4,936,396	4,543,827	392,569
CM Fee 3% (100% Paid by City of Meridian)	3%	-	148,092
GRAND TOTAL	5,084,488	4,543,827	540,661

This pricing includes the following subcontractor proposal's:

KM Engineering, ATLAS, Precision Engineering, CMT Engineering Laboratories, David Kordiyak, Syman Erosion & Sediment Control, Boise Skid Steer, Element Fencing, Nampa Paving & Asphalt Co., Brown Construction Inc., Randell Concrete, Hastriter, Northwest Hardscape Specialties, Secured Earth Systems, Alloway Electric Co.

Clarifications:

Unless noted otherwise, the pricing for this job does not include the following: pricing for utilities (to be done at the cost of the utilities provider) such as relocation of existing telephone pedestal, power lines, power poles; landscaping on the south side of E. Lake Hazel Rd or any on Recreation Avenue (done by others); 1-Fire Hydrant Assembly located on the east side of S. Recreation Ave. (to be removed in future plan set); 1-2" Blow-Off Assembly for Future Water Main Extension (to be done as a stand alone project at a later date); 1-8" Gate Valve at 8" Blow-Off Assembly Main; 1-12" Gate Valve tying into Blow-Off Assembly; any pressure irrigation scope of work (none shown on plans); Government Fees, Permits and Entitlement; Amenities & Monument Structures; ACHD & City Bonding.

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Exceptions & additions beyond plan set that our pricing does include is as follows: Asphalt paving SPC 64-28 oil based on current oil prices on the ITD Index published in June; additional concrete removal at the SE corner of S. Bloomerang Way and E. Lake Hazel to allow for seepage bed #1 Sand & Grease Trap install as well as removal of existing gravity irrigation lines near GI Box #1; tree removal at the properties of existing home owners along the south side of E. Lake Hazel to account for road widening requirements; additional fill brought in at a 4:1 slope where the install of 235 LF of Keystone landscape wall will be placed per KN #8 on sheet C2.1 to allow proper depth above the existing seepage bed on the NE corner of S. Bloomerang and E. Lake Hazel Rd.; reseed with grass mixture will be installed in lieu of landscaping at all areas north of the sidewalk on E. Lake Hazel Rd.; due to heavy fill requirements starting at station 59+00, our budget accounts for landscape replacement of the property line north of E. Lake Hazel Rd. that will extend to station 73+30; reseed with grass mixture is budgeted for north of the sidewalk that runs south of E. Lake Hazel Rd. starting at station 60+30 and extending out to station 73+30; removal and replacement of existing fencing at property owners along the south of E. Lake Hazel Rd. due to road widening requirements; three asphalt aprons at the driveway approaches located on the south side of E. Lake Hazel Rd. at station 66+00, 67+25, and 68+40; 750 SF of retaining wall due to heavy fill requirements to prevent damage to Impressive East Ridge Subdivision property owners fence line that runs north of E. Lake Hazel Rd. starting roughly at station 69+20 and extends out to station 71+31; 30 LF of 24" Steel Sleeve installed at 12" water main that crosses 12" and 18" Gravity Irrigation Lines at Recreation to allow for proper potable/non-potable spacing; removal of existing 3x3 GI Box #1 and replacement with new 4x4 precast box due to connection requirements of new pipe; our budget reflects the cost for 12" C900 in lieu of 12" ADS HP in order to meet potable/non-potable crossing rules per Note 2, sheet C1.1, but if separation meets IDAPA requirements, HDP will be used at a lower cost; Power Dips For Recreation & Bloomerang Signal; Engineering Fees for Utilities; 12,500sf of cold patching to maintain access at Discovery Park included with a unit price of \$2.20/sf.

Final Budget Approval:

Michael Alexander _____

Brent Blake _____

Jon Wardle _____