

TO: Mayor Robert E. Simison
Members of the City Council

FROM: Brent A. Blake – Engineering Project Manager

DATE: February 8, 2023

SUBJECT: CONSTRUCTION COSTS OF SEWER/WATER IMPROVEMENTS, FIBER OPTIC CONDUIT, AND MULTI-USE PATHWAYS WITHIN THE LAKE HAZEL, LOCUST GROVE TO EAGLE ROAD WIDENING PROJECT.

REQUESTED COUNCIL DATE: February 14, 2023

I. RECOMMENDED ACTION

A. Move to:

1. Approve the City of Meridian's "Reimbursable Project Costs" amounts as indicated in section IV, below.

II. DEPARTMENT CONTACT PERSONS

Brent Blake – Engineering Project Manager	208-489-0340
Kyle Radek – Assistant City Engineer	208-489-0343
Warren Stewart, City Engineer	208-489-0350
Laurelei McVey, Public Works Director	208-985-1259

III. DESCRIPTION

A. Background

On August 18, 2021 the City entered into a cooperative development agreement with Brighton Development and the Ada County Highway District (ACHD). The agreement depicts Brighton as the party to design, bid, and construct the project described below. The City and ACHD agreed to reimburse Brighton for specific items listed in the agreement (see attached).

B. Proposed Project

Brighton Development plans to reconstruct and widen Lake Hazel Road from approximately one quarter mile east of Locust Grove Road to approximately one-quarter mile west of Eagle Road to five lanes, with 10-foot wide concrete multi-use pathways on

both sides of the road, new and relocated City water line along Lake Hazel Road, street lighting on that portion abutting City Fire Parcel and City Park Parcel, and two-inch (2") conduit for future City fiber optics. Brighton Development also plans to construct Recreation Avenue from its intersection with Lake Hazel to the southern boundary of City Fire Parcel, with 10-foot wide concrete multi-use pathway on the west side of the road, street lighting, City water main, City sewer main, and two-inch (2") conduit for future City fiber optics.

IV. IMPACT

A. Strategic Impact:

This project is aligned with the Public Works objective of being opportunistic in planning for growth and infrastructure needs.

B. Fiscal Impact

The City of Meridian "Reimbursable Project Costs" is \$540,673.51 and will be funded from the accounts shown below.

Project Funding

Fiscal Year 2023	Account Code / Codes	
<i>Water Main Extensions</i>	60-3490-96140	\$52,051.44
<i>Fiber Conduit for I.T.</i>	01-1510-94600	\$32,972.49
<i>Fire Department</i>	55-2217-11266	\$252,744.75
<i>Parks Dept Items</i>		\$54,812.94
<i>Park Dept. Admin Fee</i>		\$148,091.89
	Total Funding	\$540,673.51

V. TIME CONSTRAINTS

Brighton Development plans to start construction on this project in February 2023. City Council approval of this construction cost is required in order to attain a Purchase Order from the City's Finance Department.

VI. LIST OF ATTACHMENT

A. Interagency Cooperative Development Agreement between Ada County Highway District, The City of Meridian, and Brighton Development, Inc.

B. Table of Reimbursable Project Costs based on actual bids.

Approved for Council Agenda: _____

