

**Special Notice of Public Hearing
Proposed Budget for Fiscal Year 2027
City of Meridian, Idaho**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at Meridian City Hall, 33 East Broadway Avenue, Meridian, Idaho at **6:00 p.m. on Tuesday, August 11, 2026**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8:00 AM to 5:00 PM, weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or to the hearing, please contact the City Clerk Office (208) 888-4433 at least 48 hours prior to the public hearing. The proposed FY2027 budget is shown below as FY2027 proposed expenditures and revenues.

Capital Improvement Fund - 55

	FY2025 Actual	FY2026 Original Budget	FY2027 Original Budget
Revenues			
Total Revenue	\$ 432,229	\$ -	\$ -
Expenditures			
Operating			
Administration	\$ -	\$ -	\$ -
Fire	\$ 7,156	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Total Operating	\$ 7,156	\$ -	\$ -
Capital			
Administration	\$ -	\$ -	\$ 7,000,000
Fire	\$ -	\$ 2,000,000	\$ -
Police	\$ -	\$ -	
Parks	\$ -	\$ -	
Total Capital	\$ -	\$ 2,000,000	\$ 7,000,000
Carryforward - Operating			
Administration		\$ -	
Fire		\$ -	
Police		\$ -	
Parks		\$ -	
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration	\$ -	\$ -	
Fire		\$ -	\$ 1,931,473

Police		\$	-	
Parks		\$	-	
Carryforward - Capital	\$	-	\$	-
	\$	-	\$	-
Total Carryforward	\$	-	\$	-
	\$	-	\$	-
Total Expenditures	\$	7,156	\$	2,000,000
	\$	7,156	\$	2,000,000
Transfers	\$	-	\$	-
	\$	-	\$	-
Total Expenditures with Transfers	\$	7,156	\$	2,000,000
	\$	7,156	\$	2,000,000
(Use)/Addition of Fund Balance	\$	425,073	\$	(2,000,000)
	\$	425,073	\$	(2,000,000)

Enterprise Fund - 60 - 65

	FY2025	FY2026	FY2027
	Actual	Original Budget	Original Budget
Revenues			
Water/Sewer Sales	\$ 33,989,662	\$ 32,543,761	\$ 33,194,636
Other Sources	\$ 24,274,610	\$ 19,885,155	\$ 17,333,510
Total Revenue	\$ 58,264,272	\$ 52,428,916	\$ 50,528,146
Expenditures			
Personnel			
Utility Billing	\$ 675,068	\$ 719,031	\$ 770,640
Public Works	\$ 5,551,154	\$ 6,286,802	\$ 6,831,941
Water	\$ 3,178,497	\$ 3,349,170	\$ 3,697,162
Wastewater	\$ 5,111,108	\$ 5,319,114	\$ 5,654,834
Total Personnel	\$ 14,515,827	\$ 15,674,117	\$ 16,954,578
Operating			
Utility Billing	\$ 1,000,374	\$ 889,748	\$ 947,782
Public Works	\$ 934,456	\$ 1,246,239	\$ 1,318,926
Water	\$ 4,697,332	\$ 4,036,267	\$ 4,036,137
Wastewater	\$ 5,028,557	\$ 4,092,372	\$ 4,481,799
Total Operating	\$ 11,660,719	\$ 10,264,626	\$ 10,784,645
Total Personnel and Operating	\$ 26,176,546	\$ 25,938,743	\$ 27,739,222
Capital			
Utility Billing	\$ -	\$ -	\$ -
Public Works	\$ -	\$ -	\$ -
Water	\$ 10,194,428	\$ 4,245,000	\$ 4,950,000
Wastewater	\$ 46,165,844	\$ 21,109,812	\$ 3,275,000

Total Capital	\$	56,360,272	\$	25,354,812	\$	8,225,000
Carryforward - Operating						
Utility Billing			\$	24,000	\$	22,890
Public Works			\$	98,421	\$	457,888
Water			\$	10,000	\$	54,013
Wastewater			\$	1,076,650	\$	608,167
Total Carryforward - Operating	\$	-	\$	1,209,071	\$	1,142,958
Carryforward - Capital						
Utility Billing			\$	-	\$	-
Public Works			\$	-	\$	-
Water			\$	13,931,158	\$	9,608,939
Wastewater			\$	60,461,495	\$	31,424,170
Total Carryforward - Capital	\$	-	\$	74,392,653	\$	41,033,109
Total Carryforward	\$	-	\$	75,601,724	\$	42,176,066
Total Expenditures	\$	82,536,817	\$	126,895,279	\$	78,140,289
Transfers	\$	4,283,120	\$	3,968,384	\$	4,416,460
Total Expenditures with Transfers	\$	86,819,937	\$	130,863,663	\$	82,556,749
(Use)/Addition of Fund Balance	\$	(28,555,665)	\$	(78,434,747)	\$	(32,028,603)

Governmental Funds - 01,07,08,20

	FY2025 Actual	FY2026 Original Budget	FY2027 Original Budget
Revenues			
Property Taxes	\$ 50,714,328	\$ 53,633,899	\$ 62,053,382
Other Revenue	\$ 50,104,144	\$ 47,634,036	\$ 44,624,997
Total Revenue	\$ 100,818,472	\$ 101,267,935	\$ 106,678,379
Expenditures			
Personnel			
Administration	\$ 8,353,584	\$ 8,871,014	\$ 9,466,968
Fire	\$ 23,508,742	\$ 24,105,540	\$ 25,965,964
Police	\$ 29,067,919	\$ 31,099,290	\$ 34,070,278
Parks	\$ 6,109,269	\$ 6,350,530	\$ 6,957,424
Community Development	\$ 4,555,405	\$ 4,929,925	\$ 5,173,409
Total Personnel	\$ 71,594,919	\$ 75,356,299	\$ 81,634,043
Operating			

Administration	\$ 6,409,190	\$ 5,814,557	\$ 5,116,766
Fire	\$ 4,393,504	\$ 3,166,447	\$ 3,671,622
Police	\$ 6,547,045	\$ 6,146,682	\$ 6,757,964
Parks	\$ 5,828,277	\$ 5,051,794	\$ 5,287,519
Community Development	\$ 1,587,295	\$ 1,908,844	\$ 1,426,589
Total Operating	<u>\$ 24,765,311</u>	<u>\$ 22,088,324</u>	<u>\$ 22,260,460</u>
Total Personnel and Operating	<u>\$ 96,360,230</u>	<u>\$ 97,444,623</u>	<u>\$ 103,894,503</u>
Capital			
Administration	\$ 647,005	\$ 584,875	\$ 344,000
Fire	\$ 107,170	\$ 2,615,797	\$ 2,604,412
Police	\$ 1,181,495	\$ 992,042	\$ 464,300
Parks	\$ 7,156,808	\$ 20,886,654	\$ 1,228,782
Community Development	\$ -	\$ -	\$ -
Total Capital	<u>\$ 9,092,478</u>	<u>\$ 25,079,368</u>	<u>\$ 4,641,494</u>
Carryforward - Personnel			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Personnel	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Carryforward - Operating			
Administration	\$ -	\$ 2,899,449	\$ 3,982,552
Fire	\$ -	\$ 561,216	\$ 207,972
Police	\$ -	\$ 8,000	\$ 14,588
Parks	\$ -	\$ 240,584	\$ 535,890
Community Development	\$ -	\$ 50,000	\$ 9,484
Total Carryforward - Operating	<u>\$ -</u>	<u>\$ 3,759,249</u>	<u>\$ 4,750,486</u>
Carryforward - Capital			
Administration	\$ -	\$ 1,404,284	\$ 1,037,487
Fire	\$ -	\$ 3,946,024	\$ 4,307,930
Police	\$ -	\$ 77,597	\$ 479,788
Parks	\$ -	\$ 3,891,707	\$ 18,259,091
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Capital	<u>\$ -</u>	<u>\$ 9,319,612</u>	<u>\$ 24,084,296</u>
Carryforward			
Administration	\$ -	\$ 4,303,733	\$ 5,020,039
Fire	\$ -	\$ 4,507,240	\$ 4,515,902

Police	\$	-	\$	85,597	\$	494,376
Parks	\$	-	\$	4,132,291	\$	18,794,981
Community Development	\$	-	\$	50,000	\$	9,484
Total Carryforward	\$	-	\$	13,078,861	\$	28,834,781
Total Expenditures	\$	105,452,708	\$	135,602,852	\$	137,370,778
Transfers	\$	(3,189,932)	\$	(3,968,384)	\$	(4,416,460)
Total Expenditures with Transfers	\$	102,262,776	\$	131,634,468	\$	132,954,318
(Use)/Addition of Fund Balance	\$	(1,444,304)	\$	(30,366,533)	\$	(26,275,939)

Total Budget - All Funds

	FY2025 Actual	FY2026 Original Budget	FY2027 Original Budget
Revenues			
Total Revenue	\$ 159,514,973	\$ 153,696,851	\$ 157,206,525
Expenditures			
Total Personnel and Operating	\$ 122,543,932	\$ 123,383,365	\$ 131,633,725
Total Capital	\$ 65,452,750	\$ 52,434,180	\$ 19,866,494
Total Carryforward	\$ -	\$ 88,680,585	\$ 72,942,321
Total Expenditures	\$ 187,996,681	\$ 264,498,131	\$ 224,442,540
Transfers	\$ 1,093,188	\$ -	\$ -
Total Expenditures with Transfers	\$ 189,089,869	\$ 264,498,131	\$ 224,442,540
(Use)/Addition of Fund Balance	\$ (29,574,896)	\$ (110,801,280)	\$ (67,236,015)

Citizens are invited to inspect the detailed supporting records of the above financial statements.

Copies of the proposed City budget is available at:

<https://meridiancity.org/finance/financial-management-budget/annual-budget/>

For further information contact City of Meridian Finance Department at (208) 888-4433.