



Interoffice Memo

07/20/2021

To: Mayor & City Council

From: Budget Manager, Brad Purser

Ref: FY2022 Tentative Budget and FY2021 Amended Budget

Action Needed:

1. Council to approve the amended revenues and expenditures for Fiscal Year 2021.

\$133,440,148

One Hundred Thirty-Three Million, Four Hundred Forty Thousand, One Hundred Forty-Eight Dollars

2. Council to tentatively approve the proposed revenues and expenditures for Fiscal Year 2022.

\$191,698,966

One Hundred Ninety-One Million, Six Hundred Ninety-Eight Thousand, Nine Hundred Sixty-Six Dollars

3. Council elects to reserve all foregone revenue associated to the FY2022 budget in order to utilize that amount in subsequent years.

\$454,885

Four Hundred Fifty-four Thousand, Eight Hundred Eighty-Five Dollars