

CITY OF MERIDIAN ORDINANCE NO. 26-2134

BY THE CITY COUNCIL:

**CAVENER, LITTLE ROBERTS, OVERTON,
STRADER, TAYLOR, WHITLOCK**

AN ORDINANCE OF THE CITY OF MERIDIAN, IDAHO AMENDING ORDINANCE NO. 25-2097, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 (FY2026), BY DECREASING TOTAL APPROPRIATIONS FROM \$264,498,131 TO \$250,360,333, INCREASING TOTAL REVENUE FROM \$153,696,851 TO \$163,620,345, AND DECREASING THE USE OF FUND BALANCE FROM \$110,801,280 TO \$86,739,988; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MERIDIAN, ADA COUNTY, STATE OF IDAHO:

Section 1. That Ordinance No. 25-2097, the appropriation ordinance for the City of Meridian, Idaho, for the fiscal year commencing October 1, 2025 and ending September 30, 2026 be and the same is hereby amended as follows:

Capital Improvement Fund - 55					
			FY2026	FY2026	FY2026
			Original Budget	Amendments	Final Budget
Revenues					
	Total Revenue		\$ -	\$ -	\$ -
Expenditures					
	Operating				
	Administration		\$ -		\$ -
	Fire		\$ -		\$ -
	Police		\$ -		\$ -
	Parks		\$ -		\$ -
	Total Operating		\$ -	\$ -	\$ -
	Capital				
	Administration		\$ -		\$ -
	Fire		\$ 2,000,000		\$ 2,000,000
	Police		\$ -		\$ -
	Parks		\$ -		\$ -
	Total Capital		\$ 2,000,000	\$ -	\$ 2,000,000

Carryforward - Operating			
Administration	\$ -		\$ -
Fire	\$ -		\$ -
Police	\$ -		\$ -
Parks	\$ -		\$ -
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration	\$ -		\$ -
Fire	\$ -		\$ -
Police	\$ -		\$ -
Parks	\$ -		\$ -
Carryforward - Capital	\$ -	\$ -	\$ -
Total Carryforward	\$ -	\$ -	\$ -
Total Expenditures	\$ 2,000,000	\$ -	\$ 2,000,000
Transfers	\$ -	\$ -	\$ -
Total Expenditures with Transfers	\$ 2,000,000	\$ -	\$ 2,000,000
(Use)/Addition of Fund Balance	\$ (2,000,000)		\$ (2,000,000)

Enterprise Fund - 60 - 65

		FY2026 Original Budget	FY2026 Amendments	FY2026 Final Budget
Revenues				
Water/Sewer Sales		\$ 32,543,761		\$ 32,543,761
Other Sources		\$ 19,885,155	\$ 2,890,228	\$ 22,775,383
Total Revenue		\$ 52,428,916	\$ 2,890,228	\$ 55,319,144
Expenditures				
Personnel				
Utility Billing		\$ 719,031	\$ 13,003	\$ 732,034
Public Works		\$ 6,286,802	\$ 91,023	\$ 6,377,825
Water		\$ 3,349,170	\$ 57,586	\$ 3,406,756
Wastewater		\$ 5,319,114	\$ 91,022	\$ 5,410,136
Total Personnel		\$ 15,674,117	\$ 252,635	\$ 15,926,752
Operating				
Utility Billing		\$ 889,748	\$ -	\$ 889,748
Public Works		\$ 1,246,239	\$ 20,779	\$ 1,267,018
Water		\$ 4,036,267	\$ 29,263	\$ 4,065,530
Wastewater		\$ 4,092,372	\$ 133,500	\$ 4,225,872
Total Operating		\$ 10,264,626	\$ 183,542	\$ 10,448,168
Total Personnel and Operating		\$ 25,938,743	\$ 436,177	\$ 26,374,919

Capital			
Utility Billing	\$ -		\$ -
Public Works	\$ -		\$ -
Water	\$ 4,245,000	\$ (29,263)	\$ 4,215,737
Wastewater	\$ 21,109,812	\$ 2,735,948	\$ 23,845,761
Total Capital	\$ 25,354,812	\$ 2,706,685	\$ 28,061,498
Carryforward - Operating			
Utility Billing	\$ 24,000		\$ 24,000
Public Works	\$ 98,421	\$ (77,984)	\$ 20,437
Water	\$ 10,000	\$ -	\$ 10,000
Wastewater	\$ 1,076,650	\$ (111,027)	\$ 965,623
Total Carryforward - Operating	\$ 1,209,071	\$ (189,011)	\$ 1,020,061
Carryforward - Capital			
Utility Billing	\$ -		\$ -
Public Works	\$ -		\$ -
Water	\$ 13,931,158	\$ (5,030,223)	\$ 8,900,935
Wastewater	\$ 60,461,495	\$ (17,581,171)	\$ 42,880,324
Total Carryforward - Capital	\$ 74,392,653	\$ (22,611,394)	\$ 51,781,259
Total Carryforward	\$ 75,601,724	\$ (22,800,404)	\$ 52,801,320
Total Expenditures	\$ 126,895,279	\$ (19,657,542)	\$ 107,237,737
Transfers	\$ 3,968,384	\$ 266,816	\$ 4,235,200
Total Expenditures with Transfers	\$ 130,863,663	\$ (19,390,727)	\$ 111,472,936
(Use)/Addition of Fund Balance	\$ (78,434,747)	\$ 22,280,954	\$ (56,153,793)

Governmental Funds - 01,07,08,20

			FY2026	FY2026	FY2026
			Original Budget	Amendments	Final Budget
Revenues					
		Property Taxes	\$ 53,633,899	\$ -	\$ 53,633,899
		Other Revenue	\$ 47,634,036	\$ 7,033,266	\$ 54,667,302
	Total Revenue		\$ 101,267,935	\$ 7,033,266	\$ 108,301,201
Expenditures					
	Personnel				
		Administration	\$ 8,871,014	\$ 131,889	\$ 9,002,903
		Fire	\$ 24,105,540	\$ 165,549	\$ 24,271,089
		Police	\$ 31,099,290	\$ (330,200)	\$ 30,769,090
		Parks	\$ 6,350,530	\$ 98,454	\$ 6,448,984
		Community Development	\$ 4,929,925	\$ 87,307	\$ 5,017,232
	Total Personnel		\$ 75,356,299	\$ 152,999	\$ 75,509,298

Operating				
Administration	\$ 5,814,557	\$ 5,621,265	\$ 11,435,822	
Fire	\$ 3,166,447	\$ 12,000	\$ 3,178,446	
Police	\$ 6,146,682	\$ 749,521	\$ 6,896,203	
Parks	\$ 5,051,794	\$ 874,500	\$ 5,926,294	
Community Development	\$ 1,908,844	\$ 93,342	\$ 2,002,186	
Total Operating	\$ 22,088,324	\$ 7,350,627	\$ 29,438,951	
Total Personnel and Operating	\$ 97,444,623	\$ 7,503,626	\$ 104,948,248	
Capital				
Administration	\$ 584,875	\$ 245,000	\$ 829,875	
Fire	\$ 2,615,797	\$ (0)	\$ 2,615,797	
Police	\$ 992,042	\$ (0)	\$ 992,042	
Parks	\$ 20,886,654	\$ 1,308,857	\$ 22,195,512	
Community Development	\$ -	\$ -	\$ -	
Total Capital	\$ 25,079,368	\$ 1,553,857	\$ 26,633,226	
Carryforward - Personnel				
Administration	\$ -	\$ -	\$ -	
Fire	\$ -	\$ -	\$ -	
Police	\$ -	\$ -	\$ -	
Parks	\$ -	\$ -	\$ -	
Community Development	\$ -	\$ -	\$ -	
Total Carryforward - Personnel	\$ -	\$ -	\$ -	
Carryforward - Operating				
Administration	\$ 2,899,449	\$ (36,167)	\$ 2,863,282	
Fire	\$ 561,216	\$ (38,884)	\$ 522,333	
Police	\$ 8,000	\$ (5,000)	\$ 3,000	
Parks	\$ 240,584	\$ (244,079)	\$ (3,495)	
Community Development	\$ 50,000	\$ (2,624)	\$ 47,376	
Total Carryforward - Operating	\$ 3,759,249	\$ (326,755)	\$ 3,432,495	
Carryforward - Capital				
Administration	\$ 1,404,284	\$ (206,016)	\$ 1,198,268	
Fire	\$ 3,946,024	\$ (58,420)	\$ 3,887,604	
Police	\$ 77,597	\$ (77,597)	\$ -	
Parks	\$ 3,891,707	\$ (2,868,951)	\$ 1,022,756	
Community Development	\$ -	\$ -	\$ -	
Total Carryforward - Capital	\$ 9,319,612	\$ (3,210,985)	\$ 6,108,627	
Carryforward				
Administration	\$ 4,303,733	\$ (242,183)	\$ 4,061,549	
Fire	\$ 4,507,240	\$ (97,304)	\$ 4,409,937	
Police	\$ 85,597	\$ (82,597)	\$ 3,000	
Parks	\$ 4,132,291	\$ (3,113,031)	\$ 1,019,261	
Community Development	\$ 50,000	\$ (2,624)	\$ 47,376	
Total Carryforward	\$ 13,078,861	\$ (3,537,739)	\$ 9,541,122	

Total Expenditures	\$ 135,602,852	\$ 5,519,744	\$ 141,122,596
Transfers	\$ (3,968,384)	\$ (266,816)	\$ (4,235,200)
Total Expenditures with Transfers	\$ 131,634,468	\$ 5,252,928	\$ 136,887,396
(Use)/Addition of Fund Balance	\$ (30,366,533)	\$ 1,780,338	\$ (28,586,195)

Total Budget - All Funds

	FY2026 Original Budget	FY2026 Amendments	FY2026 Final Budget
Revenues			
Total Revenue	\$ 153,696,851	\$ 9,923,494	\$ 163,620,345
Expenditures			
Total Personnel and Operating	\$ 123,383,365	\$ 7,939,803	\$ 131,323,168
Total Capital	\$ 52,434,180	\$ 4,260,543	\$ 56,694,723
Total Carryforward	\$ 88,680,585	\$ (26,338,144)	\$ 62,342,442
Total Expenditures	\$ 264,498,131	\$ (14,137,798)	\$ 250,360,333
Transfers	\$ -	\$ -	\$ -
Total Expenditures with Transfers	\$ 264,498,131	\$ (14,137,798)	\$ 250,360,333
(Use)/Addition of Fund Balance	\$ (110,801,280)	\$ 24,061,292	\$ (86,739,988)

Section 2. This Ordinance, once passed, shall be in full force and effect upon publication, in accordance with law.

PASSED by the City Council of the City of Meridian, Idaho, this 18th day of August, 2026.

APPROVED by the Mayor of the City of Meridian, Idaho, this 18th day of August, 2026.

APPROVED:

Robert E. Simison, Mayor

ATTEST:

Chris Johnson, City Clerk

STATE OF IDAHO)
) ss.
County of Ada)

On this _____ day of August, 2026, before me, the undersigned, a Notary Public in and for said State, personally appeared **Robert E. Simison** and **Chris Johnson**, known to me to be the Mayor and City Clerk, respectively, of the City of Meridian, Idaho, and who executed the within instrument, and acknowledged to me that the City of Meridian executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

(SEAL)

Notary Public
My Commission Expires:_____

CERTIFICATION OF SUMMARY:

William L.M. Nary, City Attorney of the City of Meridian, Idaho, hereby certifies that the summary below is true and complete and upon its publication will provide adequate notice to the public.

William L. M. Nary, City Attorney

SUMMARY OF CITY OF MERIDIAN ORDINANCE NO. 26 -2134

An ordinance of the city of Meridian, Idaho, amending Ordinance No. 25-2097, the appropriation ordinance for the fiscal year beginning October, 1, 2025 and ending September 30, 2026 (FY2026), by 25-2097, the appropriation ordinance for the fiscal year beginning October 1, 2025 and ending September 30, 2026 (FY2026), by decreasing total appropriations from \$264,498,131 to \$250,360,333, increasing total revenue from \$153,696,851 to \$163,620,345, and decreasing the use of fund balance from \$110,801,280 to \$86,739,988; and providing an effective date. A full text of this ordinance is available for inspection at City Hall, City of Meridian, 33 East Broadway Avenue, Meridian, Idaho.