ADVERTISING PROOF

PO Box 9399
1618 N Midland Blvd, 83651,
Nampa,ID 83652
Ph. (208) 465-8129 **Fax:** (907) 452-5054

BILLING DATE:	ACCOUNT NO:
08/03/21	21410

CHRIS JOHNSON
1 MERIDIAN, CITY OF
33 E. BROADWAY AVENUE
MERIDIAN, ID 83642

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
129778	PH 8/17/2021 + BUDGE	08/06/21	08/13/21	2	$1,996.00

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$1,996.00**
Paid Amount:**$0.00**

Amount Due:**$1,996.00**

We Appreciate Your Business!

AD# 129778AD#

LEGAL NOTICE

Special Notice of Public Hearing
Amended Budget for Fiscal Year 2021 - City of Meridian, Idaho

NOTICE IS HEREBY GIVEN that the City Council of the City of Meridian will hold a public hearing for consideration of an amendment to the 2021 fiscal year budget by appropriating additional monies received by the City of Meridian, said hearing to be held at Meridian City Hall, 33 East Broadway Avenue, Meridian Idaho, at 6:00 p.m. on Tuesday, August 17, 2021.

Capital Improvement Fund - 55

	FY2021 Original Budget	FY2021 Amendments	FY2021 Final Budget
Revenues			
Total Revenue			$ -
Expenditures			
Operating			
Administration		$ -	$ -
Fire		$ -	$ -
Police		$ -	$ -
Parks		$ -	$ -
Total Operating	$ -	$ -	$ -
Capital			
Administration	$ -	$ -	$ -
Fire		$ -	$ -
Police			$ -
Parks	$ -		$ -
Total Capital	$ -	$ -	$ -
Carryforward - Operating			
Administration			$ -
Fire			$ -
Police			$ -
Parks			$ -
Carryforward - Operating	$ -	$ -	$ -
Carryforward - Capital			
Administration	$ -	$ -	$ -
Fire			$ -
Police	$ 4,195,000	$ 924,681	$ 5,119,681
Parks	$ 24,077	$ -	$ 24,077
Carryforward - Capital	$ 4,219,077	$ 924,681	$ 5,143,758
Total Carryforward	$ 4,219,077	$ 924,681	$ 5,143,758
Total Expenditures	$ 4,219,077	$ 924,681	$ 5,143,758
Transfers	$ (182,787)	$ -	$ (182,787)
Total Expenditures with Transfers	$ 4,036,290	$ 924,681	$ 4,960,971
(Use)/Addition of Fund Balance	$ (4,036,290)	$ (924,681)	$ (4,960,971)

Enterprise Fund - 60 - 65

	FY2021 Original Budget	FY2021 Amendments	FY2021 Final Budget
Revenues			
Water/Sewer Sales	$ 27,310,353	$ 100,000	$ 27,410,353
Other Sources	$ 17,274,593	$ 998,618	$ 18,273,211
Total Revenue	$ 44,584,946	$ 1,098,618	$ 45,683,564
Expenditures			
Personnel			
Utility Billing	$ 561,332	$ 1,370	$ 562,702
Public Works	$ 4,324,845	$ (19,687)	$ 4,305,158
Water	$ 2,370,010	$ 9,156	$ 2,379,166
Wastewater	$ 3,630,483	$ 9,161	$ 3,639,644
Total Personnel	**$ 10,886,671**	**$ -**	**$ 10,886,671**
Operating			
Utility Billing	$ 717,529	$ -	$ 717,529
Public Works	$ 682,973	$ 1,038,840	$ 1,721,813
Water	$ 3,453,545	$ (137,434)	$ 3,316,111
Wastewater	$ 3,679,878	$ (24,728)	$ 3,655,150
Total Operating	**$ 8,533,925**	**$ 876,679**	**$ 9,410,604**
Total Personnel and Operating	$ 19,420,596	$ 876,679	$ 20,297,275
Capital			
Utility Billing	-	$ -	$ -
Public Works	$ 17,619	$ -	$ 17,619
Water	$ 5,245,000	$ (733,721)	$ 4,511,279
Wastewater	$ 17,833,000	$ (2,611,905)	$ 15,221,095
Total Capital	**$ 23,095,619**	**$ (3,345,626)**	**$ 19,749,993**
Carryforward - Operating			
Utility Billing	- $		$ -
Public Works	$ 279,783	$ -	$ 279,783
Water	$ 392,702	$ -	$ 392,702
Wastewater	$ 249,832	$ -	$ 249,832
Total Carryforward - Operating	**$ 922,317**	**$ -**	**$ 922,317**
Carryforward - Capital			
Utility Billing	-	$ -	$ -
Public Works	-	$ -	$ -
Water	$ 3,832,025	$ -	$ 3,832,025
Wastewater	$ 7,770,655	$ -	$ 7,770,655
Total Carryforward - Capital	**$ 11,602,679**	**$ -**	**$ 11,602,679**
Total Carryforward	$ 12,524,996	$ -	$ 12,524,996
Total Expenditures	$ 55,041,210	$ (2,468,947)	$ 52,572,263
Transfers		$ -	$ -
Total Expenditures with Transfers	$ 55,041,210	$ (2,468,947)	$ 52,572,263
(Use)/Addition of Fund Balance	$ (10,456,264)	$ 3,567,565	$ (6,888,700)

Governmental Funds (01,07,08,20,50) (01,07,08,20,50) (01,07,08,20,50) (01,07,08,20,50)

	FY2021 Original Budget	FY2021 Amendments	FY2021 Final Budget
Revenues			
Property Taxes	$ 39,282,350	$ -	$ 39,282,350
Other Revenue	$ 25,864,021	$ 4,080,760	$ 29,944,781
Total Revenue	**$ 65,146,371**	**$ 4,080,760**	**$ 69,227,131**
Expenditures			
Personnel			
Administration	$ 6,039,698	$ (59,754)	$ 5,979,944
Fire	$ 12,235,774	$ 22,155	$ 12,257,929
Police	$ 20,045,426	$ 116,519	$ 20,161,945
Parks	$ 3,649,530	$ 36,606	$ 3,686,136
Community Development	$ 3,951,322	$ 51,680	$ 4,003,002
Total Personnel	**$ 45,921,750**	**$ 167,206**	**$ 46,088,956**
Operating			
Administration	$ 3,155,674	$ 5,095,915	$ 8,251,588
Fire	$ 1,996,993	$ (52,585)	$ 1,944,408
Police	$ 3,252,494	$ 161,278	$ 3,413,772
Parks	$ 2,374,316	$ 880,238	$ 3,254,554
Community Development	$ 2,216,448	$ 200,661	$ 2,417,109
Total Operating	**$ 12,995,925**	**$ 6,285,507**	**$ 19,281,432**
Total Personnel and Operating	**$ 58,917,675**	**$ 6,452,713**	**$ 65,370,388**
Capital			
Administration	$ 210,000	$ 484,634	$ 694,634
Fire	$ 3,015,000	$ 98,606	$ 3,113,606
Police	$ 738,154	$ (1,320,554)	$ (582,400)
Parks	$ 1,977,900	$ (102,680)	$ 1,875,220
Community Development	-	$ 7,590	$ 7,590
Total Capital	**$ 5,941,054**	**$ (832,405)**	**$ 5,108,649**
Carryforward - Personnel			
Administration	-	$ -	$ -
Fire	-	$ -	$ -
Police	-	$ -	$ -
Parks	-	$ -	$ -
Community Development	-	$ -	$ -
Total Carryforward - Personnel	**$ -**	**$ -**	**$ -**
Carryforward - Operating			
Administration	$ 908,401	$ -	$ 908,401
Fire	$ 16,000	$ -	$ 16,000
Police	$ 20,840	$ -	$ 20,840
Parks	-	$ -	$ -
Community Development	$ 49,900	$ -	$ 49,900
Total Carryforward - Operating	**$ 995,141**	**$ -**	**$ 995,141**
Carryforward - Capital			
Administration	$ 461,590	$ -	$ 461,590
Fire	-	$ -	$ -
Police	$ 2,589,096	$ -	$ 2,589,096
Parks	$ 1,141,150	$ -	$ 1,141,150
Community Development	$ 58,107	$ -	$ 58,107
Total Carryforward - Capital	**$ 4,249,944**	**$ -**	**$ 4,249,944**
Carryforward			
Administration	$ 1,369,991	$ -	$ 1,369,991
Fire	$ 16,000	$ -	$ 16,000
Police	$ 2,609,936	$ -	$ 2,609,936
Parks	$ 1,141,150	$ -	$ 1,141,150
Community Development	$ 108,007	$ -	$ 108,007$
Total Carryforward	**$ 5,245,085**	**$ -**	**$ 5,245,085**
Total Expenditures	$ 70,103,814	$ 5,620,309	$ 75,724,122
Transfers	$ (2,731,448)	$ -	$ (2,731,448)
Total Expenditures with Transfers	$ 67,372,366	$ 5,620,309	$ 72,992,674
(Use)/Addition of Fund Balance	$ (2,225,995)	$ (1,539,548)	$ (3,765,543)

Total Budget - All Funds

	FY2021 Original Budget	FY2021 Amendments	FY2021 Final Budget
Revenues			
Total Revenue	$ 109,731,317	$ 5,179,378	$ 114,910,695
Expenditures			
Total Personnel and Operating	$ 78,338,270	$ 7,329,392	$ 85,667,663
Total Capital	$ 29,036,673	$ (4,178,031)	$ 24,858,642
Total Carryforward	$ 21,989,158	$ 924,681	$ 22,913,839
Total Expenditures	$ 129,364,101	$ 4,076,042	$ 133,440,143
Transfers	$ (2,914,235)	$ -	$ (2,914,235)
Total Expenditures with Transfers	$ 126,449,866	$ 4,076,042	$ 130,525,908
(Use)/Addition of Fund Balance	$ (16,718,549)	$ 1,103,336	$ (15,615,213)

Citizens are invited to inspect the detailed supporting records of the above financial statements. For further information contact City of Meridian Finance Department at (208) 888-4433.

August 6, 13, 2021 129778

Special Notice of Public Hearing
Proposed Budget for Fiscal Year 2022 - City of Meridian, Idaho

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022. The hearing will be held at Meridian City Hall, 33 East Broadway Avenue, Meridian, Idaho at 6:00 p.m. on Tuesday, August 17, 2021. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8:00 AM to 5:00 PM, weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or to the hearing, please contact the City Clerk Office, 888-4433 at least 48 hours prior to the public hearing. The proposed FY2022 budget is shown below as FY2022 proposed expenditures and revenues.

Capital Improvement Fund - 55

	FY2020 Actual	FY2021 Original Budget	FY2022 Original Budget
Revenues			
Total Revenue	$ 194,374		
Expenditures			
Operating			
Administration			
Fire			
Police			
Parks			
Total Operating	**$ -**	**$ -**	**$ -**
Capital			
Administration	$ -	$ -	$ -
Fire	$ -		$ 7,322,334
Police	$ -		
Parks	$ 26,599	$ -	$ -
Total Capital	**$ 26,599**	**$ -**	**$ 7,322,334**
Carryforward - Operating			
Administration			
Fire			
Police			
Parks			
Carryforward - Operating	$ -	$ -	$ -
Carryforward - Capital			
Administration	$ -	$ -	$ -
Fire	$ -		$ -
Police		$ 4,195,000	$ 2,661,520
Parks	$ -	$ 24,077	$ 24,077
Carryforward - Capital	$ -	$ 4,219,077	$ 2,685,597
Total Carryforward	$ -	$ 4,219,077	$ 2,685,597
Total Expenditures	$ 26,599	$ 4,219,077	$ 10,007,931
Transfers	$ (3,258,016)	$ (182,787)	$ (196,412)
Total Expenditures with Transfers	$ (3,231,417)	$ 4,036,290	$ 9,811,519
(Use)/Addition of Fund Balance	$ 3,425,791	$ (4,036,290)	$ (9,811,519)

Enterprise Fund - 60 - 65

	FY2020 Actual	FY2021 Original Budget	FY2022 Original Budget
Revenues			
Water/Sewer Sales	$ 25,759,494	$ 27,310,353	$ 28,034,077
Other Sources	$ 23,332,048	$ 17,274,593	$ 18,502,663
Total Revenue	**$ 49,091,542**	**$ 44,584,946**	**$ 46,536,740**
Expenditures			
Personnel			
Utility Billing	$ 521,994	$ 561,332	$ 557,712
Public Works	$ 4,054,075	$ 4,324,845	$ 4,852,683.45
Water	$ 2,238,754	$ 2,370,010	$ 2,674,812
Wastewater	$ 3,124,718	$ 3,630,483	$ 4,084,597
Total Personnel	$ 9,939,541	$ 10,886,671	$ 12,169,805
Operating			
Utility Billing	$ 618,172	$ 717,529	$ 754,440
Public Works	$ 570,745	$ 682,973	$ 702,174
Water	$ 3,045,034	$ 3,453,545	$ 3,902,271
Wastewater	$ 2,849,337	$ 3,679,878	$ 4,238,515
Total Operating	$ 7,083,288	$ 8,533,925	$ 9,597,400
Total Personnel and Operating	$ 17,022,829	$ 19,420,596	$ 21,767,205
Capital			
Utility Billing		-	$ -
Public Works		$ 17,619	$ -
Water	$ 3,264,081	$ 5,245,000	$ 5,674,000
Wastewater	$ 11,040,112	$ 17,833,000	$ 13,575,000
Total Capital	**$ 14,304,193**	**$ 23,095,619**	**$ 19,249,000**
Carryforward - Operating			
Utility Billing		-	$ -
Public Works		$ 279,783	$ 307,854
Water		$ 392,702	$ 232,362
Wastewater		$ 249,832	$ 382,525
Total Carryforward - Operating	$ -	$ 922,317	$ 922,741
Carryforward - Capital			
Utility Billing		$ -	$ -
Public Works		$ -	$ 17,619
Water		$ 3,832,025	$ 6,807,204
Wastewater		$ 7,770,655	$ 20,959,974
Total Carryforward - Capital	$ -	$ 11,602,679	$ 27,784,797
Total Carryforward	$ -	$ 12,524,996	$ 28,707,538
Total Expenditures	$ 31,327,022	$ 55,041,210	$ 69,723,743
Transfers	$ 2,732,616	$ 2,914,235	$ 3,326,341
Total Expenditures with Transfers	$ 34,059,639	$ 57,955,445	$ 73,050,084
(Use)/Addition of Fund Balance	$ 15,031,903	$ (13,370,499)	$ (26,513,344)

Governmental Funds (01,07,08,20,50) (01,07,08,20,50) (01,07,08,20,50) (01,07,08,20,50)

	FY2020 Actual	FY2021 Original Budget	FY2022 Original Budget
Revenues			
Property Taxes	$ 37,269,330	$ 39,282,350	$ 42,424,938
Other Revenue	$ 34,275,106	$ 25,864,021	$ 29,873,116
Total Revenue	$ 71,544,436	$ 65,146,371	$ 72,298,054
Expenditures			
Personnel			
Administration	$ 5,929,037	$ 6,039,698	$ 6,913,331
Fire	$ 11,374,096	$ 12,235,774	$ 13,704,683
Police	$ 17,719,261	$ 20,045,426	$ 22,230,167
Parks	$ 3,062,589	$ 3,649,530	$ 4,135,351
Community Development	$ 3,388,674	$ 3,951,322	$ 4,746,790
Total Personnel	$ 41,473,657	$ 45,921,750	$ 51,730,322
Operating			
Administration	$ 3,843,060	$ 3,155,674	$ 3,942,618
Fire	$ 1,596,536	$ 1,996,993	$ 2,242,631
Police	$ 3,949,898	$ 3,252,494	$ 3,584,034
Parks	$ 2,122,482	$ 2,374,316	$ 2,879,033
Community Development	$ 2,768,085	$ 2,216,448	$ 2,052,618
Total Operating	$ 14,280,060	$ 12,995,925	$ 14,700,934
Total Personnel and Operating	$ 55,753,718	$ 58,917,675	$ 66,431,256
Capital			
Administration	$ 313,485	$ 210,000	$ 150,000
Fire	$ 2,700,301	$ 3,015,000	$ 8,100,079
Police	$ 1,364,354	$ 738,154	$ 11,899,300
Parks	$ 1,159,952	$ 1,977,900	$ 18,222,255
Community Development	$ 36,207	$ -	$ -
Total Capital	$ 5,574,301	$ 5,941,054	$ 38,371,634
Carryforward - Personnel			
Administration	$ -	$ -	$ -
Fire	$ -	$ -	$ -
Police	$ -	$ -	$ -
Parks	$ -	$ -	$ -
Community Development	$ -	$ -	$ -
Total Carryforward - Personnel	$ -	$ -	$ -
Carryforward - Operating			
Administration	$ -	$ 908,401	$ 692,451 $
Fire	$ -	$ 16,000	$ -
Police	$ -	$ 20,840	$ -
Parks	$ -	$ -	$ -
Community Development	$ -	$ 49,900	$ -
Total Carryforward - Operating	$ -	$ 995,141	$ 692,451
Carryforward - Capital			
Administration	$ -	$ 461,590	$ 362,194
Fire	$ -	$ -	$ 2,585,093
Police	$ -	$ 2,589,096	$ 1,575,795
Parks	$ -	$ 1,141,150	$ 1,906,501
Community Development	$ -	$ 58,107	$ 42,367
Total Carryforward - Capital	$ -	$ 4,249,944	$ 6,471,950
Carryforward			
Administration	$ -	$ 1,369,991	$ 1,054,645
Fire	$ -	$ 16,000	$ 2,585,093
Police	$ -	$ 2,609,936	$ 1,575,795
Parks	$ -	$ 1,141,150	$ 1,906,501
Community Development	$ -	$ 108,007	$ 42,367
Total Carryforward	$ -	$ 5,245,085	$ 7,164,401
Total Expenditures	$ 61,328,018	$ 70,103,814	$ 111,967,291
Transfers	$ 525,400	$ (2,731,448)	$ (3,129,929)
Total Expenditures with Transfers	$ 61,853,418	$ 67,372,366	$ 108,837,362
(Use)/Addition of Fund Balance	$ 9,691,018	$ (2,225,995)	$ (36,539,308)

Total Budget - All Funds

	FY2020 Actual	FY2021 Original Budget	FY2022 Original Budget
Revenues			
Total Revenue	$ 120,830,351	$ 109,731,317	$ 118,834,794
Expenditures			
Total Personnel and Operating	$ 72,776,547	$ 78,338,270	$ 88,198,462
Total Capital	$ 19,905,093	$ 29,036,673	$ 64,942,968
Total Carryforward	$ -	$ 21,989,158	$ 38,557,536
Total Expenditures	$ 92,681,640	$ 129,364,101	$ 191,698,966
Transfers	$ -	$ -	$ -
Total Expenditures with Transfers	$ 92,681,640	$ 129,364,101	$ 191,698,966
(Use)/Addition of Fund Balance	$ 28,148,712	$ (19,632,784)	$ (72,864,172)

Citizens are invited to inspect the detailed supporting records of the above financial statements.
For further information contact City of Meridian Finance Department at (208) 888-4433.