



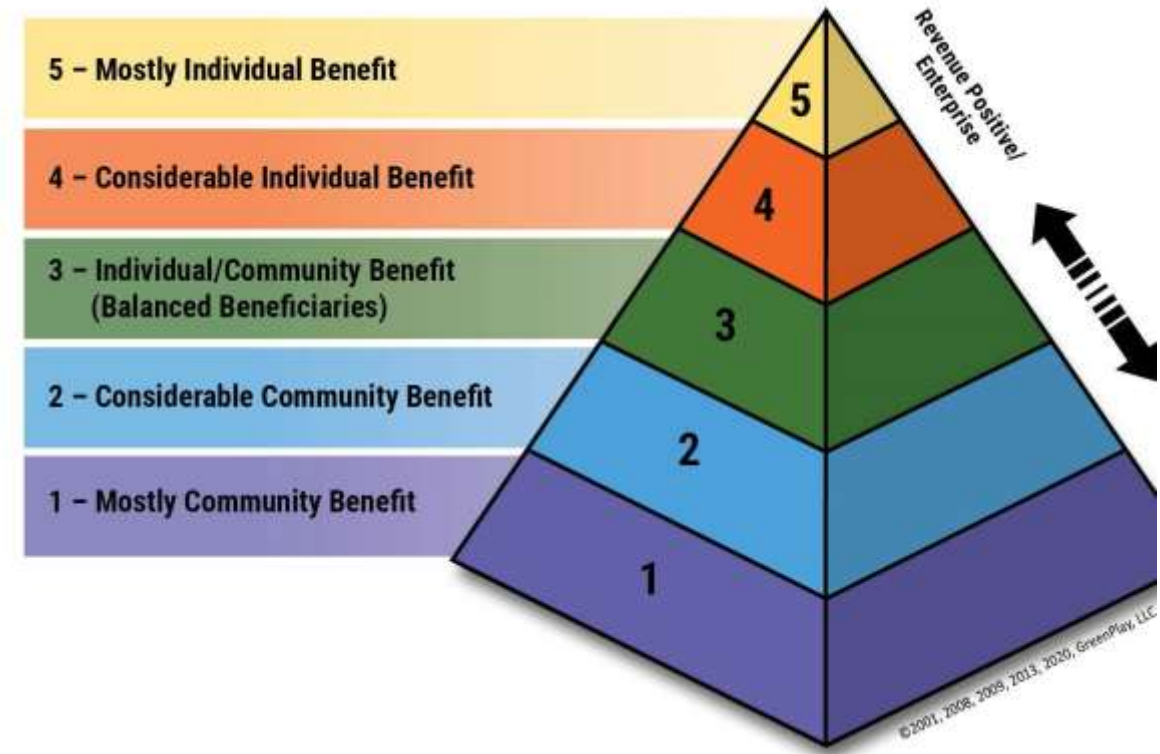
## Developing a Cost Recovery Model

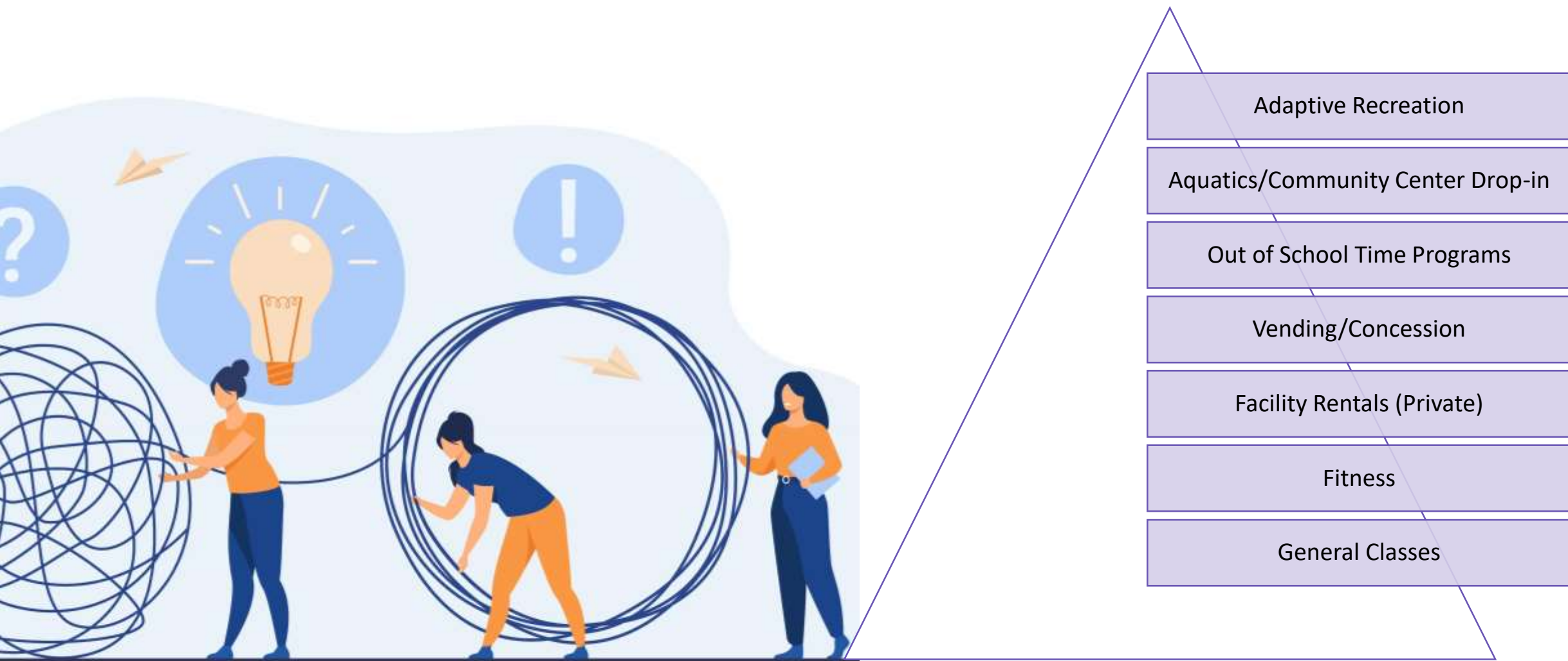




# Introduction to the Pyramid Methodology

- Based on who benefits
- Basic level of service is free (supported by tax revenues)
- Fees are a responsible and necessary supplement
- The greater the individual benefit the higher cost recovery rate



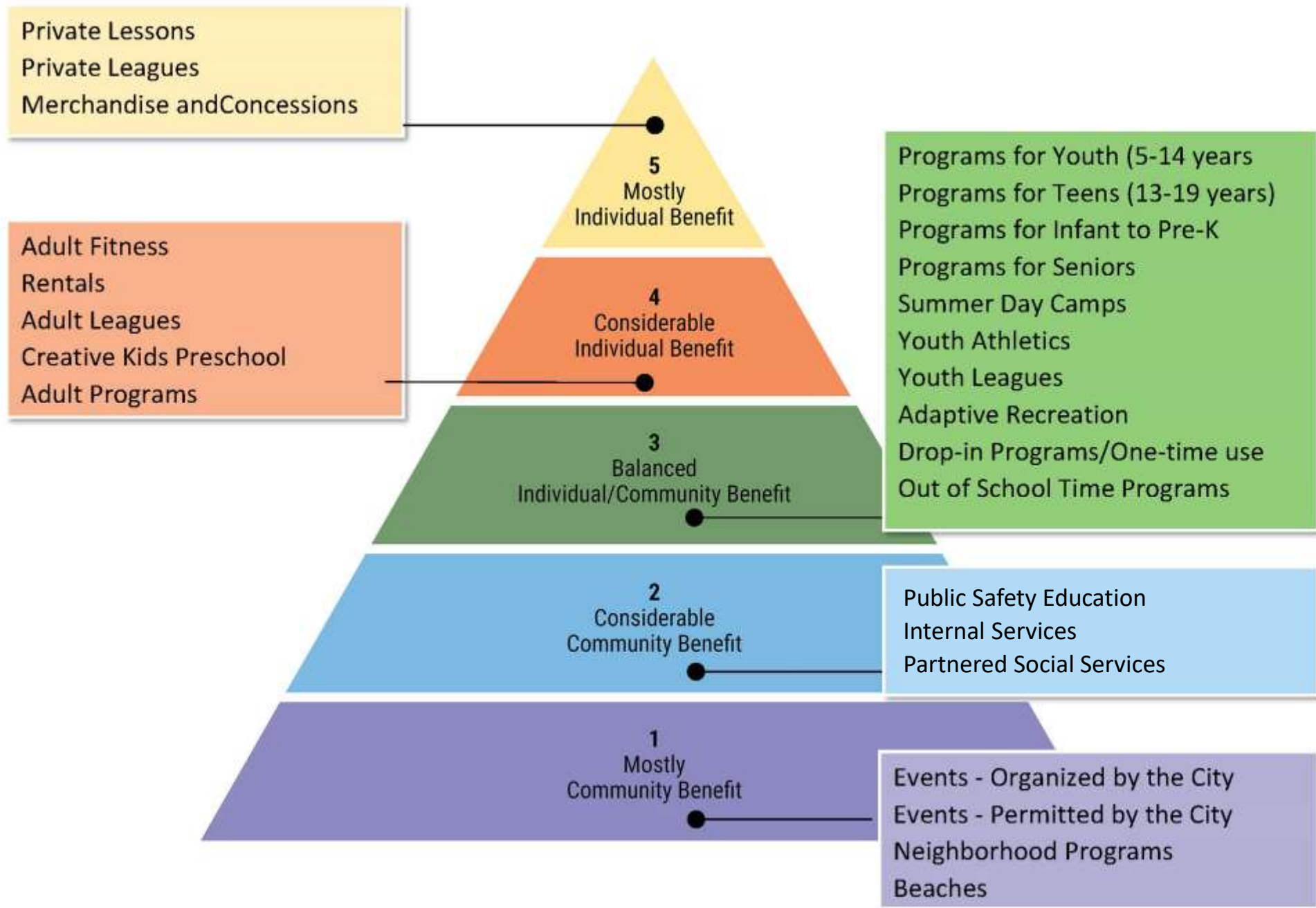


## Step 3: Developing Categories of Service



## Step 4: Sorting Services onto the Pyramid

The benefit is in the discussion, “ownership,” and “buy-in” from staff, decision makers and the public.



Example



# Join the Discussion

Meridian residents are invited to help us evaluate the benefits of the department's programs and services

## **In-Person Meeting:**

Wednesday, April 27, 2022

9:00 – 10:30 am

Meridian City Hall

Pre-register at: <https://www.eventbrite.com/e/297318235847>

## **Virtual Meeting:**

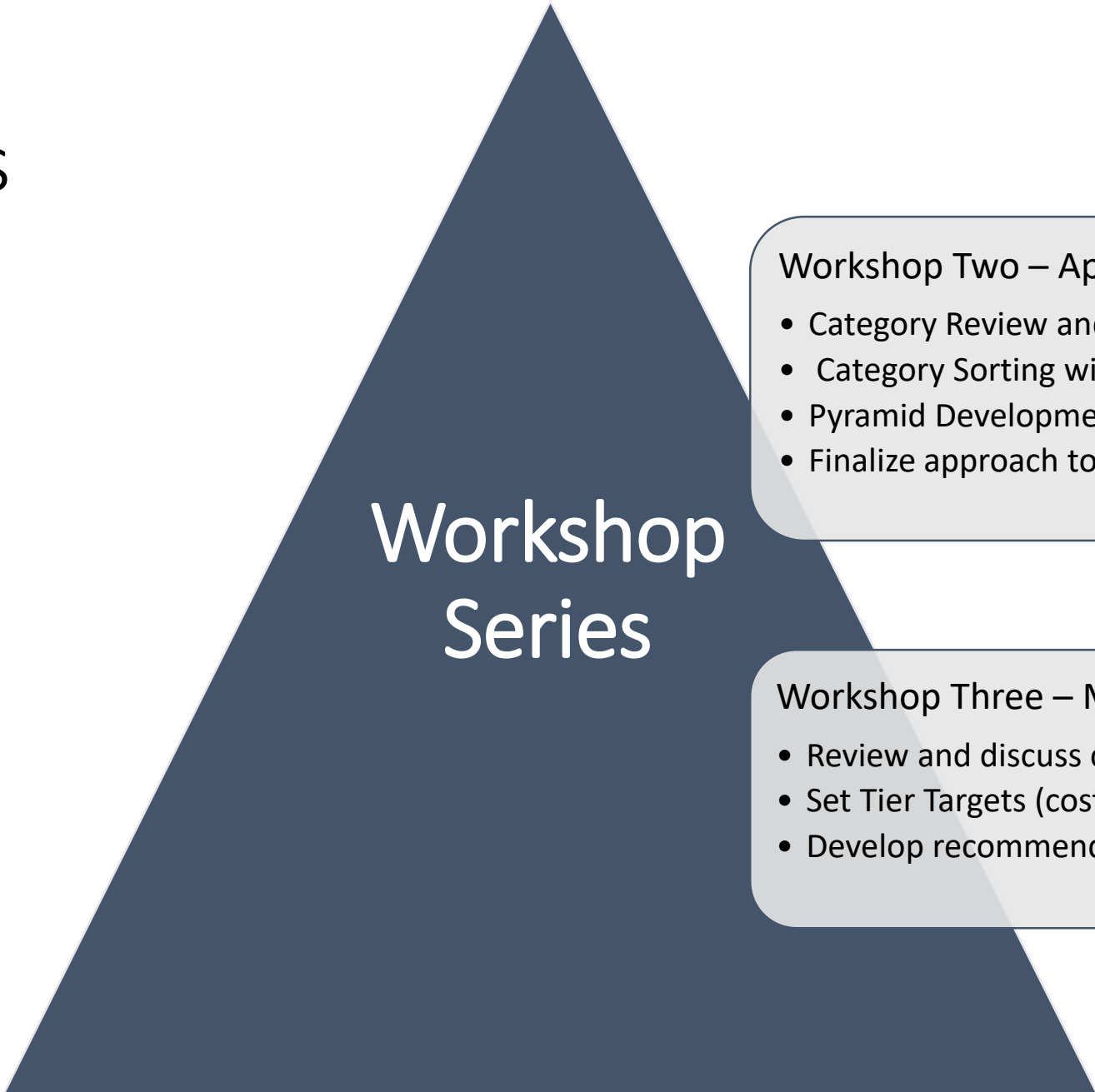
Wednesday, April 27, 2022

6:00 – 7:30 pm

Pre-register at: <https://www.eventbrite.com/e/297328095337>

(A Zoom link will be provided to those who pre-register)

# Next Steps



## Workshop Series

### Workshop Two – April

- Category Review and Sorting with Staff
- Category Sorting with the Public
- Pyramid Development
- Finalize approach to Cost-of-Service work

### Workshop Three – May/June

- Review and discuss current Cost of Service
- Set Tier Targets (cost recovery goals)
- Develop recommendations



Thank you

