



MEMO TO HISTORIC PRESERVATION COMMISSION

Topic: Historic Preservation Commission Budget

Below is a report generated from OpenGov’s Historic Preservation Commission’s budget on 2/16/24:

| | | |
|--|-------------------|-------------------|
| Meridian City | | |
| Budget to Actual - Yearly - Project | | |
| Download generated on 2/16/2024 | | |
| | 2023-24 Budget | 2023-24 Actual |
| (11159) Consulting/Photography - MHPC | 10,230 | 1,000 |
| (11157) Historic Walking Tour App Maintenance - MHPC | 1,000 | 1,200 |
| (11155) Printing & Promotional - MHPC | 1,200 | 0 |
| (11152) Training - MHPC | 1,000 | 0 |
| (11156) Continuing Education Program - MHPC | 700 | 0 |
| (11154) Memberships - MHPC | 420 | 0 |
| (11160) Historical Society Budget - MHPC | 300 | 0 |
| (11158) Student Initiative - MHPC | 150 | 0 |
| (11153) Supplies - MHPC | 0 | 66 |
| | | |
| Total | 15,000 | 2,266 |

The Historic Preservation Commission budget can be found at:

https://meridianid.opengov.com/transparency/#/12604/accountType=expenses&embed=n&breakdown=3a47e743-1b70-4bca-bb63-cd0945429d52¤tYearAmount=cumulative¤tYearPeriod=years&graph=bar&legendSort=desc&proration=true&saved_view=null&selection=A4EF3C81FB254158A5F7163C67FFCCF&projections=null&projectionType=null&highlighting=null&highlightingVariance=null&year=2024&selectedDataSetIndex=null&fiscal_start=2024&fiscal_end=latest