MEMO TO CITY COUNCIL

Request to Include Topic on the City Council Workshop Agenda

From:	Laurelei McVey, Public Works	**Meeting Date:**	Feb 17, 2026
Presenter:	Laurelei McVey, Public Works	**Estimated Time:**	20 minutes
Topic:	2026 Water and Sewer Assessment Fee Increase Proposal		

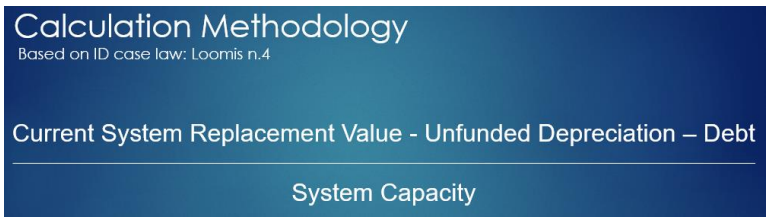
Recommended Council Action:

No official action required; however, Public Works is seeking approval to move forward with the public hearing process.

Summary:

The Public Works Department has committed to reviewing its water and sewer assessment fees about every three years. The fees were last reviewed and updated in November 2022.

The Department goes through a legally defensible methodology to update these fees using the Loomis method which takes system replacement value divided by system capacity.



Using updated values, this results in a proposed total increase of $578.

- Water Current: $1,514 Water Proposed: $ 1,696
- Sewer Current: $5,411 Sewer Proposed: $5,807

This equates to an approximate annualized increase of 2.4% per year.

These fees are proposed to become effective, if approved, June 1st, 2026.