



FY2021 Budget to Actual Comparison

	Total Budget	YTD Actual	Budget Remaining
REVENUES			
Donations/Sponsorships			
Concerts on Broadway	\$ 10,000.00	\$ 10,000.00	\$ -
Initial Point Gallery			\$ -
Traffic Box Wraps	\$ 1,080.00	\$ 1,080.00	\$ -
TOTAL REVENUE	\$ 11,080.00	\$ 11,080.00	\$ -
EXPENSES			
Arts Development*	\$ 2,000.00		\$ 2,000.00
<i>*May include expenses related to training/conferences and/or general arts development outreach efforts</i>			
Concerts on Broadway	\$ 10,000.00		\$ 10,000.00
Performing Arts	\$ 7,000.00	\$ 6,331.00	\$ 669.00
Initial Point Gallery	\$ 700.00	\$ 41.50	\$ 658.50
School Dist Art Show Awards	\$ 50.00		\$ 50.00
Art Week	\$ 2,800.00		\$ 2,800.00
Public/Private Mural Program	\$ -		\$ -
Public Art Plan Consultant & Final Document			\$ -
Other Expenses**	\$ 950.00	\$ 127.99	\$ 822.01
<i>**May include expenses associated with the Dairy Days Art Show and/or Art Week</i>			
SUBTOTAL	\$ 23,500.00	\$ 6,500.49	\$ 16,999.51
PUBLIC ART PROJECTS			
Art in Public Places Mural series (Carryforward)	\$ 21,300.00	\$ 4,500.00	\$ 16,800.00
MAPS - Traffic Box Wraps	\$ -		\$ -
MAPS - Public Art/Signage in Parks (Carryforward)	\$ 28,096.00		\$ 28,096.00
MAPS - Public Art/Signage in Parks	\$ 50,000.00		\$ 50,000.00
TOTAL PUBLIC ART PROJECTS	\$ 99,396.00	\$ 4,500.00	\$ 94,896.00
TOTAL EXPENSES	\$ 122,896.00	\$ 11,000.49	\$ 111,895.51

City Of Meridian
Posted General Ledger Transactions

Effective Date	Transaction Description	ID	Amount
3/1/2021	pay #1 Meridian classroom virtual performances	TREASURE VALLEY	2,331.00
3/1/2021	POSTAGE USE, February 2021	PITNEY RESERVE	0.00
3/17/2021	Summer Theater in the Park sponsor pay #2	TREASURE VALLEY	1,000.00
3/24/2021	post-it notes - qty 1 pk	OFFICE DEPOT	12.99
3/31/2021	VISA-BOISE BISTRO MARKET- lunch for MAC Special Meeting Public Art Workshop on 3/27/21	BANK OF AMERICA	115.00
4/22/2021	pay #1 initial designs for mural series	BEN KONKOL	500.00
4/22/2021	Recode: BEN KONKOL pay #1 initial designs for mural series AP21-0578 -55181 to 55185		(500.00)
4/22/2021	Recode: BEN KONKOL pay #1 initial designs for mural series AP21-0578 -55181 to 55185		500.00
4/26/2021	pay #1 for Boise Coop Mural	SECTOR SEVENTEEN	2,000.00
5/31/2021	VISA-Amazon.com 2R1685OD2- labels for Initial Point Gallery - qty 2 boxes	BANK OF AMERICA	41.50
6/1/2021	Summer Theater in the Park Sponsor, Show 2	TREASURE VALLEY	1,000.00
6/1/2021	Summer Theater in the Park Sponsor, Show 3	TREASURE VALLEY	1,000.00
6/16/2021	Summer Theater in the Park Sponsor, Show 4	TREASURE VALLEY	1,000.00
6/25/2021	pay #2 for Boise Coop Mural design	SECTOR SEVENTEEN	2,000.00