

**From:** [Laurelei McVey](#)  
**To:** [Connie Moon](#)  
**Cc:** [Alexander Freitag](#); [Dennis Teller](#); [Travis Kissire](#)  
**Subject:** RE: Water Chemicals Overspend Request  
**Date:** Monday, August 11, 2025 2:11:09 PM  
**Attachments:** [image002.png](#)  
[image006.png](#)

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I approve this overspend- thank you for finding offsetting accounts.

**Laurelei McVey | Public Works Director**



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**From:** Connie Moon <cmoon@meridiancity.org>  
**Sent:** Monday, August 11, 2025 2:04 PM  
**To:** Laurelei McVey <lmcvey@meridiancity.org>  
**Cc:** Alexander Freitag <afreitag@meridiancity.org>; Dennis Teller <dteller@meridiancity.org>; Travis Kissire <tkissire@meridiancity.org>  
**Subject:** Water Chemicals Overspend Request

Hi, Laurelei!

Attached is a Water overspend request for chemicals. With a month and a half left in FY25, Water production is needing more chlorine to get them through the fiscal year. With chlorine costs having gone up by more than 12% for this fiscal, they are currently over budget by \$44K and expect to need approx. \$173K more to finish up the fiscal year. The overspend ask is \$218K.

Please review this request and ask questions / give your approval.

Thank you - Connie

**Connie R. Moon / Utilities Analyst**

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