



CDBG Program

**Year in Review for
Program Year 2021**

**October 1, 2021 to
September 30, 2022**



Report

What is a CAPER?

**Consolidated Annual Performance
and Evaluation Report (CAPER)**

- Annual Accomplishments
- Evaluation of progress toward Consolidated Plan goals
- Transparency to the public

Program Goals

Identifying Goals

- Analysis of Impediments to Fair Housing
- Housing Market Analysis
- Community Engagement

Goals for 2017–2021 Consolidated Plan

- Improve Accessibility
- Enhance Homeownership Opportunities
- Provide Social Services
- Stabilize the Rental Gap
- Admin and Fair Housing

Improve Accessibility



Streetlights

Public Works installed/modernized 25 streetlights on walking routes to Meridian schools.



Chateau Park Playground

Installed an all-abilities playground, additional features and walking path will be completed in PY22.



Fairview Avenue Connection

Completed the installation of a multi-use path with an accessible ramp and handrail.

Enhance Homeownership Opportunities

118%

5-year Plan Progress

The goal was to serve 11 households under this goal and Meridian has served 13.



Homeowner Repair

Goal: 15 Households

Provided emergency, accessibility, and weatherization repairs to 7 households.

Provide Social Services

206%

5-year Plan Progress

The goal was to serve 2,055 individuals under this goal and Meridian has served 4,240.



Boys and Girls Club Scholarships

Goal: 50 Youth

Access to extended care programs for 39 youth.



Jesse Tree Emergency Rental Assistance

Goal: 35 Individuals

Provided rental assistance to 28 individuals.

Provide Social Services, cont.

CARES Act Funds



Boys and Girls Club Counseling

Goal: 100 Youth

Provided counseling to 3 youth. Project is closed.



IDAEYC Childcare Scholarships

Goal: 64 Children

Provided scholarships for 37 children to receive childcare. Expires May 2023.



NeighborWorks Boise Mortgage Assistance

Goal: 76 Individuals

Provided mortgage assistance to 66 people. Project is closed.



Stabilize the Rental Gap

The intent was to provide homelessness prevention/emergency rental assistance, which falls under public services. These outcomes are being reported under the goal of Providing Social Services.

Admin and Fair Housing

- Subrecipient Management (e.g. monitoring, technical assistance, oversight of construction projects to ensure compliance with Federal regulations such as Davis Bacon)
- Administer additional COVID-19 funding
- Ensure deadlines are met for timeliness, reporting, and applications
- Ongoing training
- Process improvements
- Coordination with local entitlement communities
- Idaho Fair Housing Forum

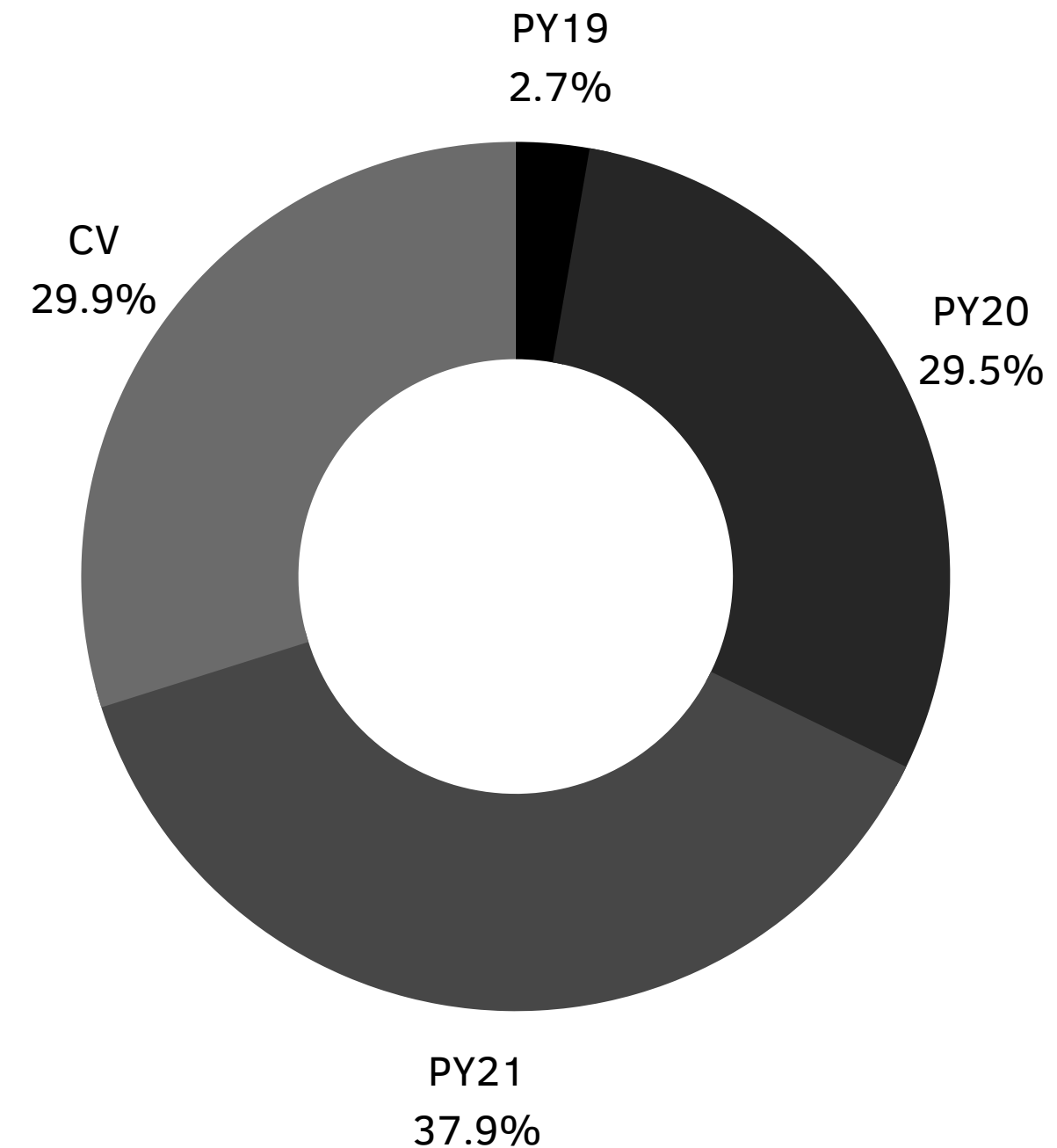


Available Funding

Program Year 2021

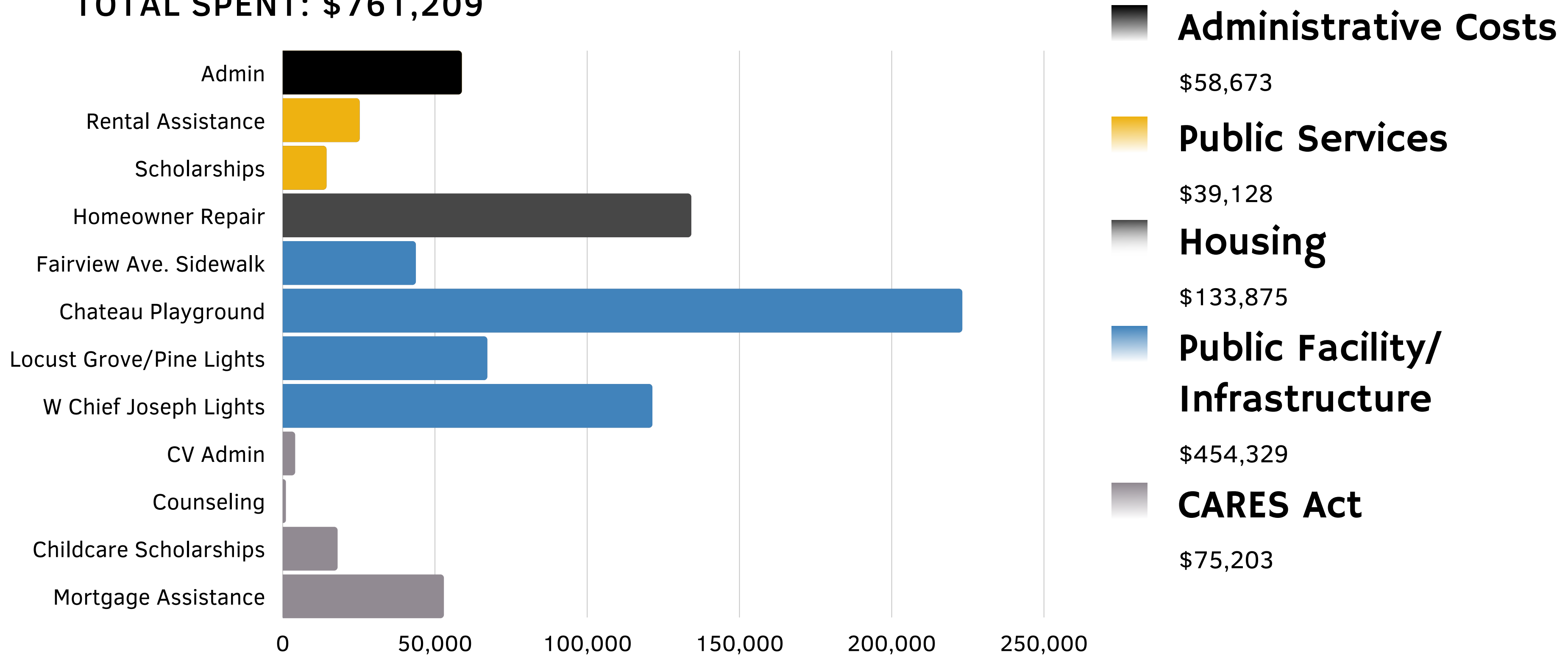
Available funding includes resources from previous years that were unspent as well as the current allocation.

TOTAL RESOURCES: \$1,322,808



PY21 Expenditures

TOTAL SPENT: \$761,209



Unspent Funds

COMPLETE

- PY19 Fairview Ave. Sidewalk Connection
- PY20 Locust Grove and Pine Streetlights
- PY20 W. Chief Joseph Streetlights
- PY21 Admin
- PY21 Fair Housing
- PY21 Boys and Girls Club Scholarships
- PY21 Emergency Rental Assistance
- CV Admin
- CV Youth Counseling

**Roughly \$173K to be
reallocated to PY21
alternate projects:
E. MHS/MMS Streetlights
Homebuyer Assistance**

CONTINUING

- CV Childcare Scholarships
- CV Mortgage Assistance*
- PY21 Homeowner Repair*
- PY21 Chateau Park Playground

Ongoing Efforts

1

Housing Affordability

- Programs to purchase housing or remain in housing that is affordable
- Services to offset basic living expenses

2

Public Housing

Coordinate efforts with the Ada County Housing Authority

3

Homelessness and Other Special Needs

Collaboration with agencies specializing in those areas (e.g. Our Path Home, Behavioral Health Board, Neighbors United, etc.)

4

Other Actions

- Can/Ada Collaborative
- Fair Housing
- Lead-Based Paint

CAPER Timeline



Contact Us

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