

City of Meridian FY2026 Budget Amendment Form

Personnel Costs

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110	41200	0	Wages	
01	2110	41206	0	PT/Seasonal Wages	
01	2110	41210	0	Overtime	
01	2110	41304	0	Uniform Allowance	
01	2110	42021	0	FICA	
01	2110	42022	0	PERSI	
01	2110	42023	0	Worker's Comp	
01	2110	42025	0	Employee Insurance	
Total Personnel Costs					\$ (740,444)

Operating Expenditures

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	One-Time	On-Going	Total
01	2110	52013	0	Employee Recognition and Coffee		\$ (375)	\$ (375)
01	2110	52302	0	Medical Supplies		\$ (100)	\$ (100)
01	2110	53360	0	Software Expense		\$ (20,000)	\$ (20,000)
01	2110	54010	0	Ammunition & Firearms		\$ (2,000)	\$ (2,000)
01	2110	56200	0	Cellphone Expense		\$ (2,785)	\$ (2,785)
01	2110	57200	0	Employee Seminars/Training/Licenses		\$ (7,500)	\$ (7,500)
01	2110	54000	0	Equipment Expense		\$ (6,428)	\$ (6,428)
01	2110	52300	0	Clothing Expense		\$ (5,000)	\$ (5,000)
01	2110	53360	0	Software Expense - Axon AI Bundle/DFR		\$ 745,803	\$ 745,803
01	2110	53360	0	Software Expense - Peregrine		\$ 44,000	\$ 44,000
01	2110		0			\$ -	\$ -
01	2110		0			\$ -	\$ -
01	2110		0			\$ -	\$ -
Total Operating Expenditures					\$ -	\$ 745,615	\$ 745,615

Capital Outlay

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
01	2110		0		
Total Capital Outlay					\$ -

Revenue/Donations

Fund#	Dept.#	G/L#	Proj.#	G/L# Description	Total
01	2110		0		
01	2110		0		
01	2110		0		

Total Revenue/Donations \$ -



Please only complete the fields highlighted in Orange.

Amendment Details

Title: Axon AI/DFR & Peregrine
 Department Name: Police Department
 Presenting Department Name: Police Department
 Department #: 2110
 Primary Funding Source: 1
 CIP#: _____
 Project #: _____

Is this for an Emergency? Yes No

New Level of Service? Yes No

Clerks Office Stamp

Date of Council Approval _____

Acknowledgement

Date

Chief Basterrechea approved via email 1.15.26

Department Director

REVIEWED

in Todd's absent

By Jenny Fields at 11:06 am, Jan 15, 2026

Chief Financial Officer

Councilwoman Anne approved via email 1.15.26

Council Liaison

1-15-26

Mayor

Total Amendment Request \$ 5,171

City of Meridian FY2026 Budget Amendment Form

Total Amendment Cost - Lifetime

	Prior Year(s) Funding	Fiscal Year		Fiscal Year		Fiscal Year		Title:	Department Name:	Police Department
		2026	2027	2028	2029	2030			Axon AI/DFR & Peregrine	
Personnel		\$ (740,444)	\$ (740,444)	\$ (740,444)	\$ (740,444)	\$ (740,444)	\$ (740,444)		Instructions for Submitting Budget Amendments:	
Operating		\$ 745,615	\$ 745,615	\$ 745,615	\$ 745,615	\$ 745,615	\$ 745,615		➤ Department will send Amendment with Directors signature to Finance (Budget Manager) for review	
Capital		\$ -							➤ Finance will send Amendment to Council Liaison for signature	
Total		\$ -	\$ 5,171	\$ 5,171	\$ 5,171	\$ 5,171	\$ 5,171		➤ Council Liaison will send signed Amendment to Mayor	
		Total Estimated Project Cost: <u>\$ 25,855</u>							➤ Mayor will send signed Amendment to Finance (Budget Manager)	

Evaluation Questions

Please answer all Evaluation Questions using the financial data referenced above.

1. Describe what is being requested?

Purchase of software and hardware (Drones, Docks) to allow the department to operate a Drone First Responder Program. In addition the software package provided by Axon and Peregrine will allow the department to operate more safely, efficiently and effectively in support of our overall mission. The addition of this technology will reduce work load on both sworn and non sworn personnel.

2. Why was this budget request not submitted during the current fiscal year budget cycle?

Department was still actively researching the technology and testing the software to verify quality and function. We did multiple site visits with other agencies utilizing DFR programs.

3. What is the explanation for not submitting this budget request during the next fiscal year budget cycle?

Opportunity to secure software prior to 2026 price increase. Also, our current drone inventory will need to be replaced with US manufactured UAS because of an FCC requirement that went into effect 12/22/25.

4. Describe the proposed method of funding? If funding is split between Funds (i.e. General, Enterprise, Grant), please include the percentage split. List the amounts and sources of anticipated additional revenue that will result from approval of this request.

We will be using approved funding from open positions that have not been filled for an extended period of time (4 Officers and 1 CAU Manager). The efficiencies gained through the implementation of these technologies will allow for a reduction in the recommended patrol staffing.

5. Does this request align with the Department/City's strategic plan? If not, please explain how this request was not included in the Department/City strategic plan?

Yes

6. Does this request require resources to be provided by other departments? If yes, please describe the necessary resources to be provided by other departments.

No

7. Does this Amendment include any needed Equipment or Software that will utilize the City's network? (Yes or No)

Yes

8. Is the amendment going to result in the disposal of an asset? (Yes or No)

No

9. Any additional comments?

Total Amendment Request \$ **5,171**

Every effort should be made to avoid reopening the budget for an amendment. Departments will need to provide back up and appear before the City Council to justify budget amendments. Budget amendments are intended for emergency or mandatory changes to the original balanced budget. Changes to the original balanced budget may cause a funding shortfall.