MEMO TO TRANSPORTATION COMMISSION

Agenda Topic on the Transportation Commission Agenda

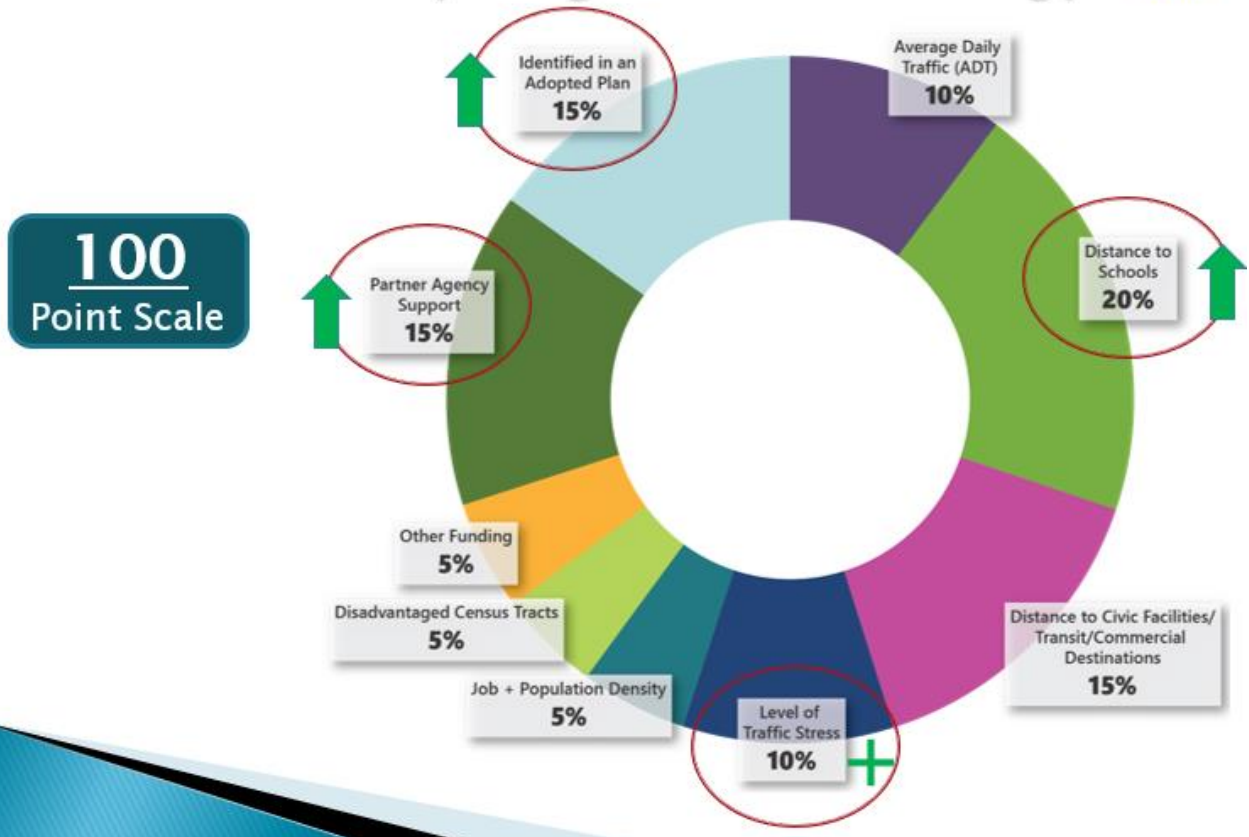**From:** Miranda Carson   **Meeting Date:** December 5, 2022

Topic: IFYWP City Project Prioritization

Annually, the City prepares and prioritizes a list of transportation projects within our community for the transportation agencies to consider in their programming and budget processes. The Meridian Transportation Commission (TC) is tasked with making recommendations to the City Council on these priority transportation projects. The intent of this memo is to share the timeline and start the discussion of this process.

We will review the process and ACHD's prioritization methodology. The metrics ACHD uses for scoring projects are below:
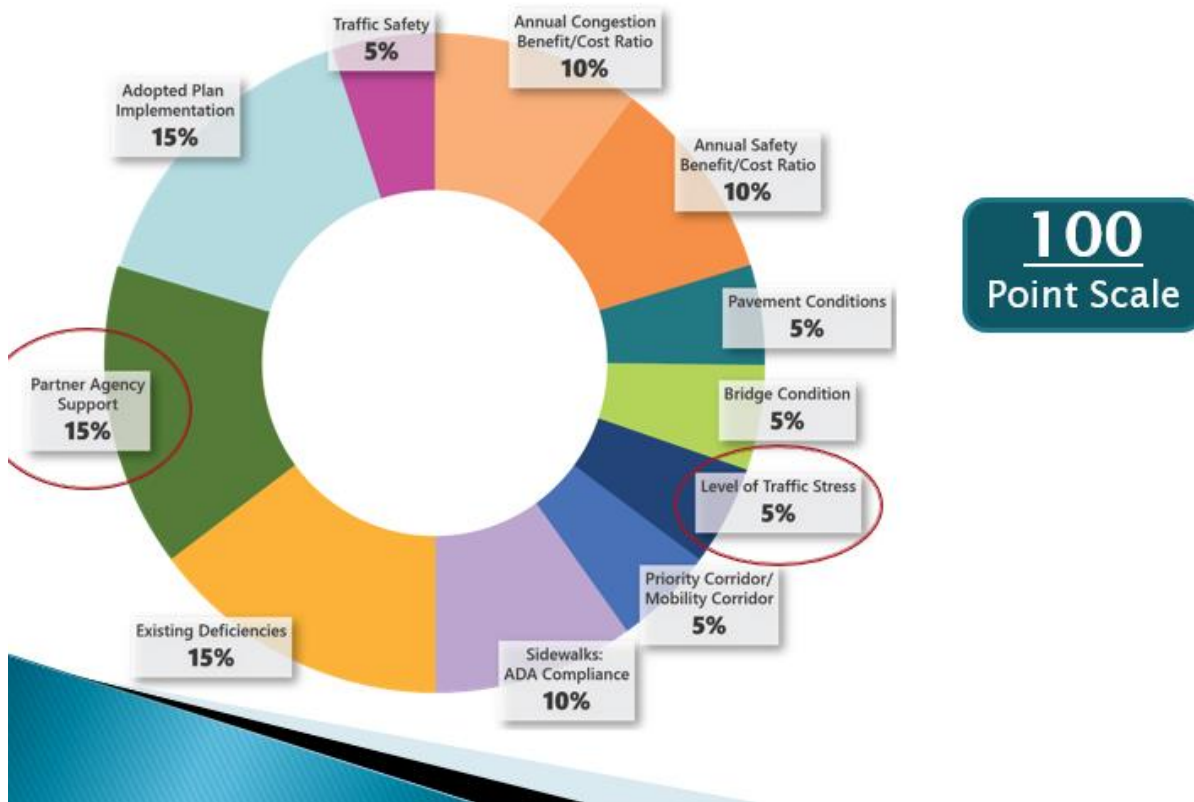
Roads & Intersection Methodology

100 Point Scale

Traffic Safety 5%
Annual Congestion Benefit/Cost Ratio 10%
Annual Safety Benefit/Cost Ratio 10%
Pavement Conditions 5%
Bridge Condition 5%
Level of Traffic Stress 5%
Priority Corridor/ Mobility Corridor 5%
Sidewalks: ADA Compliance 10%
Existing Deficiencies 15%
Partner Agency Support 15%
Adopted Plan Implementation 15%

The Partner Agency Support metric is based on the prioritization of requests that Council will approve for submittal to ACHD in February. TC is tasked with working through a list of City transportation projects (including adding projects as needed) and recommending a priority order to Council by early-January.

New this year, ACHD will have the public comment period open November-January. Those mapped comments can be found here as they are submitted: https://engage.achdidaho.org/integrated-five-year-work-plan-ifywp/maps/commenting-map-integrated-five-year-work-plan

The full ACHD project webpage is here: https://engage.achdidaho.org/integrated-five-year-work-plan-ifywp?tool=map#tool_tab

The TC Prioritization Subcommittee met November 28th to begin the process. They reviewed and arranged the unprogrammed Roads and Intersections projects by priority. That list is attached. I have also included notes and highlighted projects Parks flagged as needs for your review.

The goal for this meeting will be to get the recommended Roads and Intersections prioritization to substantial competition. The recommendation will be finalized at the January meeting and the Community Programs list will be completed at that time as well.

There are points assigned to the top 10 highest ranked, *unprogrammed* requests. I will explain this further at the meeting. Below is the point scale for unprogrammed requests.

Points Scale Details
0: No partner agency support
1: Project ranked as #10 or lower priority for partner agency
2: Project ranked as #9 for a partner agency
3: Project ranked as #8 for a partner agency
4: Project ranked as #7 for a partner agency
5: Project ranked as #6 for a partner agency
7: Project ranked as #5 for a partner agency
9: Project ranked as #4 for a partner agency
11: Project ranked as #3 for a partner agency
13: Project ranked as #2 for a partner agency
15: Project ranked as #1 for a partner agency or listed in the top ten by multiple partner agencies